

1992/1993 General Government Operating Budget

APPENDIX K

APPLIED FUND BALANCE

Fund	1992 Revised Budget	1993 Budget	Increase (Decrease)
0101 - Areawide	\$ 6,464,190	\$3,944,550	\$(2,519,640)
0131 - Anchorage Fire	2,263,410	801,400	(1,462,010)
0141 - ARDSA	329,760	0	(329,760)
0151 - Police	1,511,670	308,540	(1,203,130)
0161 - Anchorage Parks & Recreation	<u>740,310</u>	<u>120,980</u>	<u>(619,330)</u>
Sub-total	<u>\$11,309,340</u>	<u>\$5,175,470</u>	<u>\$(6,133,870)</u>
0102 - City Service Area	150,000	150,000	0
0104 - Chugiak Fire Service Area	19,880	0	(19,880)
0106 - Girdwood Valley Service Area	2,330	0	(2,330)
0108 - Service Area 35	312,700	312,700	0
0111 - Birchtree LRSA	2,470	0	(2,470)
0113 - Valli-Vue LRSA	900	0	(900)
0114 - Skyranch LRSA	330	0	(330)
0115 - Upper Grover LRSA	30	0	(30)
0116 - Raven Woods LRSA	380	0	(380)
0017 - Mt. Park LRSA	720	0	(720)
0118 - Mt. Park/Robin Hill LRSA	40,000	0	(40,000)
0129 - Eagle River Street Light SA	30,000	0	(30,000)
0142 - Talus West LRSA	12,490	0	(12,490)
0143 - Upper O'Malley LRSA	9,080	0	(9,080)
0144 - Bear Valley LRSA	50	0	(50)
0145 - Rabbit Creek LRSA	220	0	(220)
0149 - South Goldenview LRSA	9,710	0	(9,710)
0181 - Building Safety	72,210	0	(72,210)
0221 - Heritage Land Bank	1,440	0	(1,440)
0162 - Eagle River Parks & Recreation	59,630	0	(59,630)
0602 - Self-Insurance	<u>1,374,550</u>	<u>1,200,000</u>	<u>(174,550)</u>
Total	<u>\$13,408,460</u>	<u>\$6,838,170</u>	<u>\$(6,570,290)</u>