

1993 General Government Operating Budget

APPENDIX B

PERSONNEL SUMMARY

Department	1992 REVISED				1993 BUDGET				CHANGE			
	FT	PT	Temp	Total	FT	PT	Temp	Total	FT	PT	Temp	Total
Assembly	26	0	0	26	26	0	0	26	0	0	0	0
Equal Rights Commission	8	0	0	8	6	1	0	7	(2)	1	0	(1)
Internal Audit	6	2	0	8	6	1	0	7	0	(1)	0	(1)
Office of the Mayor	8	0	0	8	9	0	0	9	1	0	0	1
Municipal Attorney	44	0	0	44	43	0	0	43	(1)	0	0	(1)
Municipal Manager	21	0	0	21	19	0	0	19	(2)	0	0	(2)
Finance	126	4	0	130	121	8	0	129	(5)	4	0	(1)
Management Information Systems	74	1	0	75	66	1	0	67	(8)	0	0	(8)
Community Planning & Development	26	0	0	26	29	1	0	30	3	1	0	4
Property & Facility Management	80	5	9	94	78	6	8	92	(2)	1	(1)	(2)
Employee Relations	30	0	0	30	28	0	0	28	(2)	0	0	(2)
Purchasing	15	1	0	16	13	0	0	13	(2)	(1)	0	(3)
Health & Human Services	81	11	0	92	72	17	0	89	(9)	6	0	(3)
Fire	269	0	0	269	270	0	0	270	1	0	0	1
Police	402	1	0	403	399	1	0	400	(3)	0	0	(3)
Cultural & Recreational Services	186	95	164	445	153	133	152	438	(33)	38	(12)	(7)
Transit	117	16	0	133	109	23	0	132	(8)	7	0	(1)
Public Works	236	14	10	260	234	9	16	259	(2)	(5)	6	(1)
<b>TOTAL</b>	<b>1,755</b>	<b>150</b>	<b>183</b>	<b>2,088</b>	<b>1,681</b>	<b>201</b>	<b>176</b>	<b>2,058</b>	<b>(74)</b>	<b>51</b>	<b>(7)</b>	<b>(30)</b>