

POLICE

POLICE

**Municipal
Manager**

**Chief of Police
4110**

**Transportation
Inspection
4130**

**Staff Services
4300**

**Staff Services
Commander
4310**

**Personnel and
Payroll
4320**

**Police
Training
4330**

**Crime Prevention
4340**

**Uniformed Field
Services
4600**

**Patrol
Commander
4610**

**Patrol Operations
4620**

**Traffic Enforcement
Unit
4630**

**Warrants
4640**

**K-9 Unit
4660**

**Investigation
Services
4700**

**Criminal Investi-
gation Operations
4710**

**Person Crimes
4720**

**Property Crimes
4730**

**Narcotics
Enforcement Unit
4740**

**Youth Services
4750**

**Crime Laboratory
4770**

**Technical Services
4900**

**Technical Services
Administration
4910**

**Police Records
4920**

**Police Information
& Crime Analysis
4930**

**Property &
Evidence
4940**

**Police Emergency
Communications
4950**

**Resource
Management
4960**

**Fiscal
Management
4980**

DEPARTMENT SUMMARY

DEPARTMENT

POLICE

MISSION

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

MAJOR PROGRAMMING HIGHLIGHTS

- Maintain funding that establishes personnel levels consistent with community needs.
- Continue working with the Community Councils to maintain and develop programs to meet the community needs.
- Continued use of substations and the foot patrol in the downtown Central Business District to maintain community policing.
- Maintain training programs for officers, supervisors, commanders, and non-sworn personnel with the goal of increasing effectiveness and efficiency.

RESOURCES

	1992	1993
Direct Costs	\$36,458,540	\$37,648,350
Program Revenues	\$ 2,087,470	\$ 2,207,470
Personnel	402FT 1PT	399FT 1PT
Grant Budget	\$ 611,039	\$ 609,318
Grant Personnel	4FT	2FT

1993 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1992 REVISED	1993 BUDGET	1992 REVISED		1993 BUDGET					
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
CHIEF OF POLICE	3,101,290	1,682,820	4			4	4			4
STAFF SERVICES	1,450,930	1,729,100	18			18	16			16
UNIFORMED FIELD SERVICES	16,853,620	17,962,220	205			205	204			204
INVESTIGATION SERVICES	5,069,160	5,936,220	63			63	64			64
TECHNICAL SERVICES	9,309,780	9,541,880	110			110	109			109
TRANSPORTATION INSPECTION	158,220	161,610	2	1		3	2	1		3
OPERATING COST	35,943,000	37,013,850	402	1		403	399	1		400
ADD DEBT SERVICE	515,540	634,500								
DIRECT ORGANIZATION COST	36,458,540	37,648,350								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,935,950	6,989,560								
TOTAL DEPARTMENT COST	43,394,490	44,637,910								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	306,960	351,370								
FUNCTION COST	43,087,530	44,286,540								
LESS PROGRAM REVENUES	2,087,470	2,207,470								
NET PROGRAM COST	41,000,060	42,079,070								

1993 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CHIEF OF POLICE	352,200	7,800	1,322,820		1,682,820
STAFF SERVICES	1,302,770	163,610	262,720		1,729,100
UNIFORMED FIELD SERVICES	17,820,360	77,000	131,380	49,000	18,077,740
INVESTIGATION SERVICES	5,690,070	76,100	170,050		5,936,220
TECHNICAL SERVICES	7,025,650	274,300	2,165,510	101,800	9,567,260
TRANSPORTATION INSPECTION	154,650	2,280	12,590		169,520
DEPT. TOTAL WITHOUT DEBT SERVICE	32,345,700	601,090	4,065,070	150,800	37,162,660
LESS VACANCY FACTOR	148,810				148,810
ADD DEBT SERVICE					634,500
TOTAL DIRECT ORGANIZATION COST	32,196,890	601,090	4,065,070	150,800	37,648,350

RECONCILIATION FROM 1992 REVISED TO 1993 BUDGET REQUEST

DEPARTMENT: POLICE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
1992 REVISED BUDGET:	\$36,458,540	402	1	
1992 ONE-TIME REQUIREMENTS:				
- Hepatitis B Vaccine	(71,400)			
- Tax Anticipation Notes Redemption	(122,230)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1993:				
- Salaries & Benefits Adjustments	1,045,080			
- Non-Personnel Services Inflation Adjustment	75,830			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- None	_____			
1992 CONTINUATION LEVEL:	\$37,385,820			
REDUCTIONS IN COSTS OF EXISTING PROGRAMS:				
- Reduction of School Liaison Officers	(167,780)	(2)		
- Reduction of Data Systems Specialist	(50,240)	(1)		
- Reduction in Equipment for Compliance to Fire Code	(29,760)			
- Reduction in Miscellaneous Equipment and Supply Purchases	(142,450)			
- Reduction of Overtime Expenditure	(24,500)			
- Reduction in Police Information Management System Computer Enhancements	(12,660)			
EXPANSIONS IN EXISTING PROGRAMS:				
- Mandated Occupational Safety and Health Administration Requirements for Bloodborne Pathogens	25,720			
- Maintenance Contract for Automatic Fingerprint Information System	8,350			
- Increase Retiree Medical Insurance	460,490			
NEW PROGRAMS:				
- Investigative Communication Cost	30,000			
MISCELLANEOUS INCREASES (DECREASES):				
- Debt Service	241,190			
- Non-Personnel Services Inflation Absorption	(75,830)			
1993 BUDGET REQUEST	<u>\$37,648,350</u>	<u>399FT</u>	<u>1PT</u>	<u>OT</u>

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Chief of Police

DIVISION: CHIEF OF POLICE

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

1992 PERFORMANCES:

- Maintain funding that establishes personnel levels consistent with community needs.
- Increase services lost over the past three years through the hiring and training of additional police officers.
- Recruit and hire members of minority races.
- Continue to develop community based policing through continued use of substations and the reestablishment of foot patrol in the downtown and Fairview areas.
- Expand training program for officers, supervisors, commanders, and non-sworn personnel with the goal of increasing effectiveness and efficiency.
- Maintain services gained through hiring and training of additional police officers.
- Improve upon the School Liaison and the Buddy Bear Program

1993 OBJECTIVES:

- Maintain funding that establishes personnel levels consistent with community needs.
- Continue working with the Community Councils to maintain and develop programs to meet the community needs.
- Continued use of substations and the foot patrol in the downtown Central Business District (CBD) to maintain community policing.
- Maintain training programs for officers, supervisors, commanders, and non-sworn personnel with the goal of increasing effectiveness and efficiency.
- Maintain services through hiring and training of additional police officers.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	300,510		\$	2,189,340		\$	352,200	
SUPPLIES		4,200			38,000			7,800	
OTHER SERVICES		533,660			873,950			1,322,820	
TOTAL DIRECT COST:	\$	838,370		\$	3,101,290		\$	1,682,820	

111 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
2, 4, 6, 7, 8, 9, 48

1993 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 12 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the Anchorage Police Service Area.

1992 PERFORMANCES:

- Respond to over 205,000 citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests.
- Direct the Police Reserve Program.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.

1993 OBJECTIVES:

- Respond to 207,000 citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Direct the Police Reserve Program.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Increase the arrest rate of DWI offenders.

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Patrol Division
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	203	0	0	193	0	0	204	0	0
PERSONAL SERVICES	\$15,637,620			\$16,611,390			\$17,704,840		
SUPPLIES	68,300			54,750			77,000		
OTHER SERVICES	130,370			134,460			131,380		
DEBT SERVICE	59,800			57,970			57,920		
CAPITAL OUTLAY	59,040			53,020			49,000		
TOTAL DIRECT COST:	\$15,955,130			\$16,911,590			\$18,020,140		
PROGRAM REVENUES:	\$ 1,441,880			\$ 1,761,880			\$ 1,880,910		
PERFORMANCE MEASURES:									
- Average Emergency Patrol Response Time (Seconds)	200			200			200		
- Drunk Driver Arrests	1,247			1,843			2,000		
- Moving Traffic Citations	30,000			33,384			33,384		
- Traffic Accidents Investigated	7,199			9,003			9,003		
- Fatality and Serious Injury Traffic Accident Investigated	2,046			1,684			1,700		
- Alcohol Related Traffic Fatalities Investigated	15			34			17		
- Serve warrants, writs, summons and subpoenas.	8,180			8,180			8,178		
- Calls for Police Officers	198,000			205,000			207,000		
- Traffic Arrests	1,247			2,232			2,232		
- Misdemeanor Arrests	13,083			11,984			11,984		
- Felony Arrests	5,658			1,963			1,963		
- K-9 Business Security Checks	4,608			7,475			7,475		
- K-9 Searches: Buildings Area Searches, Tracking	996			1,114			1,114		
- K-9 Arrests Felonies and Misdemeanors	603			833			833		
- Prisoner transports	10,950			6,800			6,972		

111 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 13, 14, 15, 16, 18, 34, 35, 39, 45, 46, 56, 78, 80, 81, 82,
 83, 88, 89, 90, 106, 109, 110, 111

1993 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Detective Services

DIVISION: INVESTIGATION SERVICES

PURPOSE:

To plan and organize the investigations of crimes against persons and property in order to apprehend and successfully prosecute criminal offenders.

1992 PERFORMANCES:

- Effectively interdict illegal drug trafficking in Anchorage.
- Achieve a clearance rate of 47% of Person Crimes assigned.
- Continue drug interdiction programs through crack house enforcement and prosecution.
- Achieve a clearance rate of 95% of Property Crimes assigned.
- Achieve clearance rate of 43% of Crimes Against Children cases assigned.
- To increase the effectiveness of the APD Crime Lab to assist in the solving of crimes by finger-print identification, offering expert court testimony on lab findings, photo-document crime scenes and evidence and prepare the crime scene photos for presentation to court.

1993 OBJECTIVES:

- Effectively interdict illegal drug trafficking in Anchorage.
- Achieve a clearance rate of 50% of Person Crimes assigned.
- Continue drug interdiction programs through crack house enforcement and prosecution.
- Maintain a clearance rate of 95% of Property Crimes assigned.
- Reduce the crime rate involving juveniles as victims of felony and misdemeanor crimes.
- To increase the effectiveness of the APD Crime Lab to assist in the solving of crimes by finger-print identification, offering expert court testimony on lab findings, photo-document crime scenes and evidence and prepare the crime scene photos for presentation to court.

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Detective Services
 RESOURCES:

DIVISION: INVESTIGATION SERVICES

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	74	0	0	75	0	0	64	0	0
PERSONAL SERVICES	\$ 5,751,780			\$ 4,865,750			\$ 5,690,070		
SUPPLIES	76,600			85,230			76,100		
OTHER SERVICES	130,120			109,630			170,050		
CAPITAL OUTLAY	23,820			8,550			0		
TOTAL DIRECT COST:	\$ 5,982,320			\$ 5,069,160			\$ 5,936,220		
PROGRAM REVENUES:	\$ 9,500			\$ 7,000			\$ 7,500		
PERFORMANCE MEASURES:									
- Narcotics Cases Assigned	452			500			440		
- Value of Drugs Seized (\$)	14,556,166			13,000,000			14,350,000		
- Value of Drug Assets Seized (\$)	1,925,615			2,000,000			1,895,000		
- Total Drug Charges	202			250			194		
- Person Crimes Cases Assigned	1,379			1,400			1,315		
- Property Crimes Cases Assigned	1,441			1,300			1,450		
- Crimes Against Children Assigned	559			500			530		
- Latent Prints, Mug Shots Crime Cards, & ID's made, Evidence Examined	21,000			21,000			23,000		
- Crime Scene Photos	73,000			78,000			82,000		

111 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 17, 19, 20, 21, 22, 23, 36, 37, 38, 47, 51, 70, 71, 72, 73,
 75, 76, 77, 84, 86, 87, 92, 93, 95, 97, 98, 99, 103, 104

1993 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

1992 PERFORMANCES:

- Coordinate budget development and management activities.
- Provide fiscal accounting using approved accounting standards/practices.
- Provide operational support for Police Information Mgt System and stand-alone computer systems.
- Maintain continuous communications with all mobile and portable radios.
- Process and type police reports/respond to requests for police records.
- Inventory and dispose of evidence and property in accordance with Municipal property disposition procedures.
- Respond to property information requests.
- Enter information from police reports into Police Information Management Information Systems and the Alaska Public Safety Information Network and the National Crime Information Center information systems.
- Provide computer development support to the department.
- Resolve all emergency and non-emergency requests for police service.

1993 OBJECTIVES:

- Coordinate budget development and management activities.
- Provide fiscal accounting using approved accounting standards/practices.
- Provide Police Automated Information Management support and training.
- Maintain continuous communications support with all mobile and portable radio units.
- Process and type police reports/respond to requests for police records.
- Inventory and dispose of evidence and property in accordance with Municipal property disposition procedures.
- Respond to property information requests.
- Enter information from police reports into Police Information Management Information Systems (PLIMS) and the Alaska Public Safety Information Network (APSIN) and the National Crime Information Center (NCIC) information systems.
- Provide computer development support to the department.

1993 PROGRAM PLAN

DEPARTMENT: POLICE
 PROGRAM: Technical Services
 RESOURCES:

DIVISION: TECHNICAL SERVICES

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	109	0	0	110	0	0	109	0	0
PERSONAL SERVICES	\$ 6,023,350			\$ 6,426,700			\$ 7,000,270		
SUPPLIES	212,490			236,620			274,300		
OTHER SERVICES	2,289,190			2,314,290			2,165,510		
DEBT SERVICE	311,240			457,570			576,580		
CAPITAL OUTLAY	294,560			332,170			101,800		
TOTAL DIRECT COST:	\$ 9,130,830			\$ 9,767,350			\$10,118,460		
PROGRAM REVENUES:	\$ 113,130			\$ 115,630			\$ 116,100		
PERFORMANCE MEASURES:									
- Calls for Police Officer	198,000			205,000			207,000		
- Pieces of Evidence and Property Impounded	2,000			2,002			2,002		
- APSIN/NCIC Audits, Entries, Inquiries	39,440			45,551			45,552		
- Computer Systems Supported	80			98			108		
- Evidence Incoming and Outgoing - Pieces	75,000			82,500			82,500		
- Citations Processed	120,750			127,800			127,800		
- Number of Police Reports input into PLIMS	65,000			75,072			75,072		
- Pieces of Mail Distributed	10,500			10,500			10,500		
- Public Inquires for Evidence Auction info.	17,000			17,180			17,180		
- 911 Emergency Calls	102,975			113,272			113,272		
- Accounting documents processed	9,265			11,000			11,000		
- Process Building Service Request	250			0			0		
- Police Vehicles Monitored	320			320			360		
- Number of Grant Applications Prepared	4			4			4		
- Financial Reports Written	710			816			816		

111 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 3, 5, 24, 25, 26, 27, 28, 29, 30, 32, 40, 41, 42, 43,
 44, 49, 52, 53, 54, 55, 57, 58, 59, 60, 62, 63, 65, 91, 94,
 96,100,101,102

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

PURPOSE:

To plan and organize the management of Police personnel resources. Provide, develop and coordinate training for development of police skills.
Promote public safety through public education and informational programs.

1992 PERFORMANCES:

- Complete computerization of the APD Payroll, Personnel, Training, and Staff Services sections.
- Establish another academy.
- Develop new evaluation system for Police personnel.
- Consolidate internal APD personnel functions within the department.
- Continue State and Federal mandated training programs such as CPR, Hazmat and use of firearms.
- Develop a Supervisory course for newly appointed Sergeants.

1993 OBJECTIVES:

- Institute the American Disabilities Act (ADA) programs.
- Establish another police officer academy.
- Reorganize the payroll/personnel archives and current files.
- Continue State and Federal mandated training programs such as CPR, use of firearms, and hazardous material training.
- Develop a departmental comprehensive training plan for all APD personnel
- Continue "Buddy Bear" community appearances and events.
- Develop additional anti-drug and anti-crime community promotions.

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Staff Services
 RESOURCES:

DIVISION: STAFF SERVICES

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	14	0	0	18	0	0	16	0	0
PERSONAL SERVICES	\$ 1,067,410			\$ 1,122,050			\$ 1,302,770		
SUPPLIES	107,200			124,900			163,610		
OTHER SERVICES	367,790			191,780			262,720		
CAPITAL OUTLAY	39,750			12,200			0		
TOTAL DIRECT COST:	\$ 1,582,150			\$ 1,450,930			\$ 1,729,100		

PERFORMANCE MEASURES:

- Applications processed (Non-Sworn)	25	25	25
- Applications processed (Sworn)	750	750	1,000
- Personnel actions	1,850	1,850	1,900
- Timecard facsimiles	12,000	12,000	12,000
- Safe Home presentations	30	33	33
- Investigate complaints	40	40	40
- Polygraphs	250	400	400
- Number of employees kept up to date on working techniques	395	407	396
- Number sworn officers trained and qualified to carry firearms	281	271	262
- Staff inspections to assist in litigations	36	36	36
- Provide information and education on public safety programs	60	72	40

111 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 10, 11, 12, 31, 33, 50, 61, 64, 66, 74, 79, 85,105,108,112

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Transportation Inspection

DIVISION: TRANSPORTATION INSPECTION

PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

1992 PERFORMANCES:

- Monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents, and all Title 11 violations.
- Ensure the public safety by increasing the number of random on-street inspections and more closely monitoring the semi-annual inspection program.
- Coordinate with private transportation providers in seeking solutions to the transportation needs of the disabled.
- Coordinate with the taxi industry, methods to upgrade the quality of vehicles and drivers.
- Continue to pursue with private transportation providers, changes that will promote an industry operated mandatory driver training program and a drug and alcohol testing requirement for all chauffeur applicants.
- Upgrade the office computer system by adding the capability of National Crime Information Center and Alaska Public Safety Information Network in order to review all chauffeur applicants for any past criminal violations

1993 OBJECTIVES:

- Monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents, and all Title 11 violations.
- Ensure the public safety by increasing the number of random on-street inspections and more closely monitoring the semi-annual inspection program.
- Coordinate with private transportation providers in seeking solutions to the transportation needs of the disabled.
- Coordinate with the taxi industry, methods to upgrade the quality of vehicles and drivers.
- Continue to pursue with private transportation providers, changes that will promote an industry operated mandatory driver training program and a drug and alcohol testing requirement for all chauffeur applicants.

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Transportation Inspection
 RESOURCES:

DIVISION: TRANSPORTATION INSPECTION

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	1	0	2	1	0	2	1	0
PERSONAL SERVICES	\$	135,290		\$	144,820		\$	146,740	
SUPPLIES		2,280			2,280			2,280	
OTHER SERVICES		6,250			7,620			12,590	
CAPITAL OUTLAY		0			3,500			0	
TOTAL DIRECT COST:	\$	143,820		\$	158,220		\$	161,610	
PROGRAM REVENUES:	\$	202,960		\$	202,960		\$	202,960	
PERFORMANCE MEASURES:									
- Chauffeur Licenses		800			800			800	
- Title 11 Citations		47			47			47	
- Vehicles Inspected		700			700			700	
- Taxi meters Certified		550			550			550	
- Hearing Participation		27			27			27	

111 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 67, 68, 69

POLICE
DEPARTMENT

FY93
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY92 GRANT YR	1992 FUNDED POSITIONS	FY93 GRANT YR	1993 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 611,039	4FT	\$ 609,318	2FT	
***** TOTAL POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$36,458,540	402FT/1PT	\$37,648,350	399FT/1PT	
	\$37,069,579	406FT/1PT	\$38,257,668	401FT/1PT	

***** GRANT FUNDING REPRESENTED 1.6% OF THE DEPARTMENTS 1992 TOTAL BUDGET.

***** GRANT FUNDING REPRESENTS 1.6% OF THE DEPARTMENTS 1993 TOTAL BUDGET.

SPECIAL INVESTIGATION FUND	\$ 275,000 (estimated)		\$ 275,000 (estimated)		Upon Completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. The Police Department receives these funds thru court disposition.					
FINANCIAL INVESTIGATOR	\$ 92,139	1FT	\$ 94,909	1FT	7/1/92 - 6/30/93
- To investigate and prosecute high level drug dealers through analysis of financial records.					
POLICE TRAINING	\$ 44,300		\$ 44,300 (estimate)		10/1/92 - 9/30/93
- Provides for specialized training in traffic law enforcement.					
SELECTIVE ENFORCEMENT	\$ 149,600	2FT	\$ 149,600 (estimate)		10/1/92 - 9/30/93
- Provides for two officers dedicated to the detection and apprehension of intoxicated drivers and other serious traffic offenders.					

GRANT PROGRAM	FY92 GRANT YR	1992 FUNDED POSITIONS	FY93 GRANT YR	1993 FUNDED POSITIONS	GRANT PERIOD
COMMUNITY ACTION AGAINST SUBSTANCE ABUSE (CAASA)	\$ 50,000	1FT	\$ 45,509	1FT	7/1/92 - 6/30/93
- In-school liaison officer for Clark Jr. High.					
	\$ 611,039	4FT	\$ 609,318	2FT	