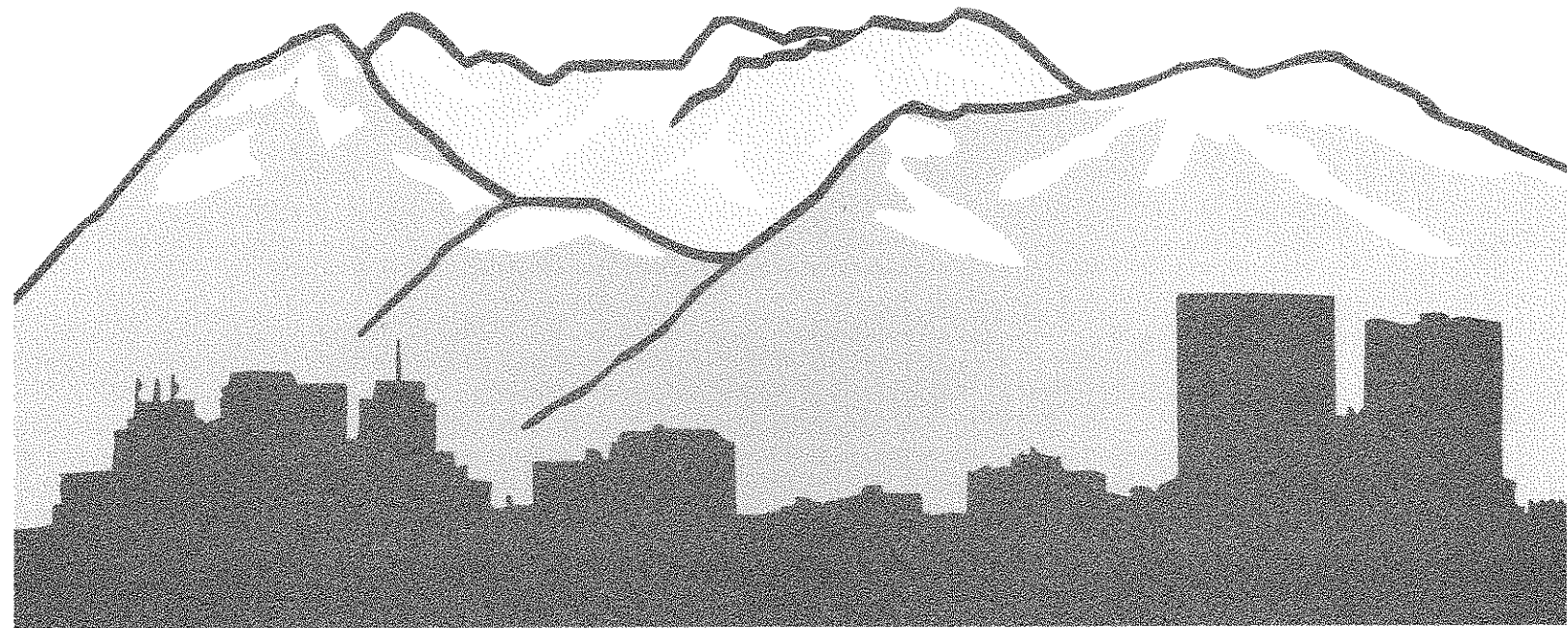


# Municipality of Anchorage



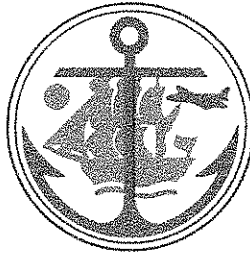
Tom Fink  
Mayor

## **Approved General Government Operating Budget**



# 1993

# Municipality of Anchorage



P.O. BOX 196650  
ANCHORAGE, ALASKA 99519-6650  
TELEPHONE: (907) 343-4431  
FAX: (907) 272-1991

*Tom Fink, Mayor*

OFFICE OF THE MAYOR

December 15, 1992

Dear Residents of Anchorage:

On October 2, 1992 I presented to the Assembly a 1993 General Government Operating Budget which called for the reduction of \$8.7 million in the costs of existing government services if property taxes were to remain at the same level as 1992. It has consistently been my position that with the condition of our economy, we should not be in favor of raising taxes.

The development of my proposed General Government Operating Budget for 1993 was based on the following three goals:

1. Maintain property taxes at the 1992 level for the community.
2. Maintain police, fire, emergency medical, road maintenance, and essential public health services at essentially the 1992 levels of service.
3. Minimize reductions in other priority services and programs.

In order to achieve the above goals, rather severe reductions had to be made in those services and programs which my department directors and I deemed to be of lower priority. As I believe the approved budget indicates, we did a good job in prioritizing our programs and services within the available dollars. Supporters of those programs and services not included in my proposed budget were very vocal with their concerns. Since I did not propose raising taxes to the tax cap, I did leave room for the Assembly to restore some programs and services.

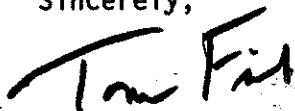
The Assembly added about \$4.5 million to the budget we submitted. By and large the add backs were in the correct priority. The general government budget, assuming that we should tax at the cap rate, is a reasonable budget.

The question of how much we pay in taxes is something which the voters ought to decide and not the Assembly or the Mayor. For considerable time, I have wanted the Assembly to put on the ballot the question of raising taxes or raising the tax cap. Although I am personally opposed to either of those changes, I want the public to vote. I am hopeful that the Assembly will put some question having to do with increased taxes on the ballot in April. Until government -- local, state, and national -- gets a better handle on its expenditures, I personally am not going to vote for any increases in taxes. Particularly in the Anchorage area budget, until we get our labor costs in line with labor costs in the private sector, I personally will not approve an increase. Over one half of our budget goes to cover the costs of labor. Obviously if we had that in line with the private sector pay and benefits, it would not have been necessary to make a reduction in services in the 1993 budget.

After all is said and done, the Assembly didn't do a bad job on the budget. They did turn down many of the requests for increased funding by many people. By passing the budget, however, which forces an increase in tax, I believe they are still out of step with the public and what they desire.

I want to thank the Assembly, Board and Commission members, and the general public for their efforts and advice during the budget process.

Sincerely,



Tom Fink  
Mayor

CLERK'S OFFICE  
**AMENDED AND APPROVED**

Date: 11-24-92

*revised 12-1-92*

*res overridden 12-8-92*

Submitted by: Chairman of the Assembly at  
the Request of the Mayor

Prepared by: Office of Management and  
Budget

For Reading:

ANCHORAGE, ALASKA  
AO NO. 92-146 (Amended)

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND APPROPRIATING FUNDS  
FOR THE 1993 GENERAL GOVERNMENT OPERATING BUDGET FOR THE MUNICIPALITY OF  
ANCHORAGE

WHEREAS, the Mayor has presented the 1993 General Government  
Operating Budget for the Municipality of Anchorage to the Assembly in accordance  
with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 10, 1992 and on November 17, 1992 duly  
advertised public hearings were held in accordance with Article XIII,  
Section 13.04 of the Municipal Charter; and

WHEREAS, the 1993 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 1993 General Government Operating Budget is  
hereby adopted for the Municipality of Anchorage.

Section 2. That the amounts are set forth in the budgets as revised  
by the Assembly for the respective departments and/or funds shall be, and hereby  
are appropriations for the 1993 fiscal year.

Section 3. The General Government Operating Budget appropriations  
by fund are as follows:

<u>Fund</u> <u>No.</u>	<u>General</u>	<u>Amount</u>
0101	Areawide General	\$ 68,502,770
0102	City Service Area (SA)	393,420
0104	Chugiak Fire SA	307,120
0105	Glen Alps SA	118,420
0106	Girdwood Valley SA	465,990
0108	Service Area 35 Non-Assessable Debt SA	2,541,650
0111	Birchtree/Elmore Limited Road Service Area (LRSA)	68,500
0112	Campbell Airstrip LRSA	32,300
0113	Valli-Vue Estates LRSA	62,200
0114	Skyranch Estates LRSA	17,070
0115	Upper Grover LRSA	5,680
0116	Ravenwood LRSA	6,340
0117	Mt. Park Estates LRSA	17,490

Fund No.	General	Amount
0118	Mt. Park/Robin Hill LRSA	\$ 50,340
0119	Eagle River/Chugiak/Birchwood Rural Road SA	2,175,710
0121	Eaglewood Contributing LRSA	21,680
0122	Gateway Contributing LRSA	290
0129	Eagle River Street Lighting SA	123,470
0131	Anchorage Fire Protection SA	24,061,390
0141	Anchorage Roads and Drainage SA	35,122,610
0142	Talus West LRSA	30,630
0143	Upper O'Malley LRSA	184,690
0144	Bear Valley LRSA	13,930
0145	Rabbit Creek View/Heights LRSA	21,520
0146	Villages Scenic Parkway LRSA	4,010
0147	Sequoia Estates LRSA	8,880
0148	Rockhill LRSA	15,870
0149	South Goldenview LRSA	59,640
0151	Anchorage Police SA	44,089,340
0161	Anchorage Parks and Recreation SA	11,473,450
0162	Eagle River/Chugiak Parks and Recreation SA	915,190
0181	Anchorage Building Safety SA	2,706,990
	Total General Funds	<u>\$193,618,580</u>

Fund No.	Special Revenue	Amount
0221	Heritage Land Bank	\$ 662,510
	Total Special Revenue Funds	<u>\$ 662,510</u>

Fund No.	Internal Service	Amount
0601	Equipment Maintenance	\$ 66,900
0602	Self-Insurance	2,101,740
0607	Management Information Systems	30,690
	Total Internal Service Funds	<u>\$ 2,199,330</u>
	TOTAL ALL FUNDS	<u><u>\$196,480,420</u></u>

Section 4. Appropriations for the following operating departments and/or agencies are hereby established.

GOVERNMENT FUNDS

Fund No.	Department/Agency	Amount
1000	Assembly	\$ 1,946,530
1050	Equal Rights Commission	400,120
1060	Internal Audit	472,660
1100	Office of the Mayor	878,970
1150	Municipal Attorney	2,899,840

Fund No.	Department/Agency	Amount
1200	Municipal Manager	\$ 1,628,500
1300	Finance	7,961,730
1400	Management Information Systems	1,307,340
1500	Community Planning and Development	2,208,680
1600	Property and Facility Management	10,045,380
1800	Employee Relations.	2,223,360
1900	Purchasing	904,630
2000	Health and Human Services	11,497,960
3000	Fire	27,503,890
4000	Police	37,648,350
5100	Cultural and Recreational Services	18,988,040
6000	Transit	8,963,990
7000	Public Works	45,409,720
9000	Non-Departmental	8,490,070
	Subtotal	<u>\$191,379,760</u>
<u>INTERNAL SERVICE FUNDS</u>		
1300	Finance	\$ 6,610,000
1400	Management Information Systems	8,704,590
1600	Property and Facility Management	6,348,620
	Subtotal	<u>\$ 21,663,210</u>
	<b>GRAND TOTAL</b>	<u><u>\$213,042,970</u></u>

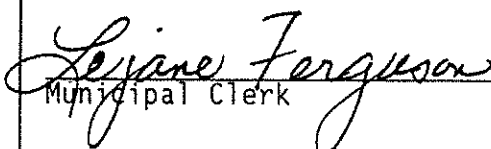
Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$5,615,000 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.

Section 6. This ordinance shall take effect January 1, 1993.

PASSED AND APPROVED by the Anchorage Assembly this 24th day of November, 1992.

ATTEST:

  
Chairperson

  
Municipal Clerk

**1993 APPROVED  
GENERAL GOVERNMENT OPERATING BUDGET**



**MUNICIPALITY OF ANCHORAGE**  
Tom Fink, Mayor

**1993 APPROVED  
GENERAL GOVERNMENT OPERATING BUDGET  
MUNICIPALITY OF ANCHORAGE**

Tom Fink, Mayor

**ASSEMBLY**

Craig Campbell, Chairman

Pat Abney	Bill Faulkner	Brian Porter
Jim Barnett	Heather Flynn	Dick Traini
Mark Begich	Jim Kubitz	John Wood
	Chuck Landers	

**ADMINISTRATION**

Larry D. Crawford. . . . .	Municipal Manager
Will Gay. . . . .	Executive Manager, Enterprise Activities
Richard L. McVeigh. . . . .	Municipal Attorney
Jerry Anderson. . . . .	Chief Fiscal Officer

This budget book was prepared by the Office of Management and Budget and the staffs of the municipal agencies whose budgets are included.

**OFFICE OF MANAGEMENT AND BUDGET STAFF**

Jeanne Alexander	Merlin Harlamert	Stan Palco
Kathy Brady	Neva Harnish	Mary Ann Pease
Gene Dusek	Nancy Hilborn	Janell Perkins
	Greg Moyer	



# 1993 Approved General Government Operating Budget

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