

1992 General Government Operating Budget

APPENDIX R

REVENUE DISTRIBUTION SUMMARY

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 1992. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9003 | Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date. | | | |
| | Fund 0101 Areawide General | 61.98 | 1,635,830 | 1,635,830 |
| | Fund 0102 City Service Area | .09 | 2,370 | 2,370 |
| | Fund 0104 Chugiak Fire Service Area | .25 | 6,600 | 6,600 |
| | Fund 0105 Glen Alps Service Area | .02 | 530 | 530 |
| | Fund 0106 Girdwood Valley Service Area | .06 | 1,590 | 1,590 |
| | Fund 0131 Anchorage Fire Service Area | 12.71 | 335,460 | 335,460 |
| | Fund 0141 Anchorage Roads & Drainage Service Area | 7.41 | 195,580 | 195,580 |
| | Fund 0151 Anchorage Police Service Area | 13.23 | 349,180 | 349,180 |
| | Fund 0161 Anchorage Parks & Recreation Service Area | 3.83 | 101,090 | 101,090 |
| | Fund 0162 Eagle River/Chugiak Park & Recreational Service Area | .42 | 11,080 | 11,080 |
| | Total | 100.00 | 2,639,310 | 2,639,310 |
| 9004 | Tax Cost Recoveries Administrative and litigation costs recovered on tax foreclosed property. | | | |
| | Fund 0101 Areawide General | 100.00 | 63,480 | 63,480 |

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|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9006 | Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles. | | | |
| | Fund 0101 Areawide General | 49.85 | 1,688,270 | 1,688,270 |
| | Fund 0104 Chugiak Fire Service Area | .17 | 5,760 | 5,760 |
| | Fund 0105 Glen Alps Service Area | .07 | 2,370 | 2,370 |
| | Fund 0106 Girdwood Valley Service Area | .08 | 2,710 | 2,710 |
| | Fund 0119 Eagle River Rural Road Service Area | .52 | 17,610 | 17,610 |
| | Fund 0131 Anchorage Fire Service Area | 12.63 | 427,740 | 427,740 |
| | Fund 0141 Anchorage Roads & Drainage Service Area | 11.39 | 385,740 | 385,740 |
| | Fund 0151 Anchorage Police Service Area | 18.46 | 625,180 | 625,180 |
| | Fund 0161 Anchorage Parks & Recreation Service Area | 6.83 | 231,310 | 231,310 |
| | Total | 100.00 | 3,386,690 | 3,386,690 |
| 9007 | Delinquent Taxes Additional recovery of delinquent property tax due to increased collection effort. | | | |
| | Fund 0101 Areawide General | 100.00 | 600,000 | 600,000 |
| 9008 | Collection Services Fees Budget legal collection and in-house services | | | |
| | Fund 0101 Areawide General | 100.00 | 255,000 | 300,000 |
| 9011 | Tobacco Tax | | | |
| | Fund 0101 Areawide General | 100.00 | 2,586,350 | 2,638,080 |
| 9021 | Franchises Revenue is generated from franchises paid by Anchorage Natural Gas, Inc., and Shell Oil. | | | |
| | Fund 0101 Areawide General | 100.00 | 658,720 | 779,000 |

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|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9022 | Payment in Lieu of Taxes Revenue paid in lieu of taxes by the Alaska State Housing Authority and the State for Senior Citizens/DAV (Ref AS 29.45.030) | | | |
| | Fund 0101 Areawide General | 5.81 | 91,600 | 91,600 |
| | Fund 0101 Senior Citizens | 94.19 | 1,344,690 | 1,484,690 |
| | Total | 100.00 | 1,436,290 | 1,576,290 |
| 9023 | Hotel and Motel Taxes Revenue generated from 8% tax on room rentals of less than 30 days (Ref. AMC 12.20). 50% is dedicated to promotion of the tourism industry while 12.5% is dedicated to management of the Egan Civic & Convention Center. | | | |
| | 9100 Non-departmental Contri- butions: Anchorage Convention and Visitors Bureau | 46.23 | 2,575,000 | 2,575,000 |
| | *Tourism: Other | 1.90 | -0- | 106,000 |
| | 1110 Mayor | 0.57 | -0- | 31,700 |
| | 5440 Cultural & Recreational Services | 1.30 | -0- | 72,150 |
| | Egan Civic Center 12.5% of Tax Collected (NTE 550,000) | 9.87 | 550,000 | 550,000 |
| | * Fund 0101 For: | | | |
| | Community Promotion | 1.90 | 97,720 | 105,680 |
| | Downtown Transit Services | 1.12 | 57,900 | 62,620 |
| | Museum | 31.94 | 1,601,630 | 1,778,460 |
| | Fund 0101 Sub-Total | 34.96 | 1,757,250 | 1,946,760 |
| | * Fund 0141 For: | | | |
| | Street Maintenance (i.e., Fur Rondy and Iditarod) | 2.34 | 121,960 | 130,420 |

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| | | Amount Budgeted | | |
|------------------|---|----------------------|-----------------|------------------|
| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | 1991 Revised | 1992 Budgeted |
| * Fund 0161 For: | | | | |
| | Park Maintenance | 2.83 | 145,790 | 157,670 |
| | Total | 100.00 | 5,150,000 | 5,569,700 |
| * Notional | | | | |
| 9024 | Penalty and Interest on Hotel and Motel Taxes paid after due date. | | | |
| | Fund 0101 Areawide General | 100.00 | 30,300 | 30,300 |
| 9111 | Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations. | | | |
| | 7530 Building Inspection | 100.00 | 31,000 | 54,000 |
| 9112 | Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces. | | | |
| | 4130 Transportation Inspection | 100.00 | 162,330 | 162,330 |
| 9113 | Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification. | | | |
| | 7530 Building Inspection | 100.00 | 3,000 | 3,000 |
| 9114 | Chauffeur Licenses Revenue generated from sale of new chauffeur licenses. | | | |
| | 4130 Transportation Inspection | 100.00 | 10,500 | 10,500 |
| 9115 | Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire. | | | |
| | 4130 Transportation Inspection | 100.00 | 10,630 | 10,630 |

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| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9116 | Local Business Licenses Revenue generated from fees associated with business license and land use permit applications. | | | |
| | 1020 Clerk | 18.65 | 13,000 | 11,000 |
| | 7530 Building Inspection | 81.35 | 50,000 | 48,000 |
| | Total | 100.00 | 63,000 | 59,000 |
| 9117 | Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses. | | | |
| | 4130 Transportation Inspection | 100.00 | 17,500 | 17,500 |
| 9131 | Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee. | | | |
| | 3420 Fire Code Enforcement | 9.10 | 50,000 | 60,000 |
| | 7530 Building Inspection | 90.90 | 473,260* | 600,000 |
| | Total | 100.00 | 523,260 | 660,000 |
| 9132 | Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage. | | | |
| | 7530 Building Inspection | 100.00 | 641,040* | 621,940 |

*Does not reflect Fund 0181 Profit earnings.

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|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9133 | Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed. | | | |
| | 7530 Building Inspection | 100.00 | 138,000 | 240,000 |
| 9134 | Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits. | | | |
| | 7530 Building Inspection | 100.00 | 174,000 | 360,000 |
| 9135 | Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits. | | | |
| | 7530 Building Inspection | 100.00 | 8,200 | 7,200 |
| 9136 | Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits. | | | |
| | 7490 ROW Enforcement | 100.00 | 135,000 | 89,400 |
| 9137 | Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification. | | | |
| | 7530 Building Inspection | 100.00 | 73,000 | 96,000 |
| 9138 | Mobile Home Inspection Fees Fees associated with annual code compliance inspection. | | | |
| | 7530 Building Inspection | 100.00 | 8,200 | 21,600 |
| 9139 | Land Use Permits Fees associated with the issuance of land use permits | | | |
| | 7520 Zoning Enforcement | 100.00 | 24,000 | 33,000 |

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|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9142 | Site Plan Review Fee Fees associated with impacts of building permits. | | | |
| | 7780 Traffic Engineering | 100.00 | -0- | 6,000 |
| 9143 | Parking and Access Agreement Fees Fees to record parking and access agreements at the District Recorders office. | | | |
| | 7541 Plat Review | 100.00 | 400 | 200 |
| 9191 | Animal Licenses Revenue generated from the sale of original and duplicate animal licenses. | | | |
| | 2250 Support Services Contribution | 100.00 | 50,000 | 50,000 |
| 9199 | Miscellaneous Permits Fees associated with applications for variances, requests for tran- scripts, and related legal fees. | | | |
| | 1210 Municipal Manager Admin. | .97 | 1,000 | 200 |
| | 7520 Zoning Enforcement | 21.73 | 1,250 | 4,500 |
| | 7530 Building Inspection | .00 | 10,000 | -0- |
| | 7553 Public Counter | 38.65 | 5,500 | 8,000 |
| | 7570 Code Abatement | 38.65 | 4,500 | 8,000 |
| | Total | 100.00 | 22,250 | 20,700 |
| 9211 | Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes. | | | |
| | 4630 Traffic | 99.75 | 1,398,280 | 1,398,280 |
| | 7520 Zoning Enforcement | .25 | 420 | 3,550 |
| | Total | 100.00 | 1,398,700 | 1,401,830 |

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|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9213 | Library Book Fines Revenue generated from fines on overdue books and materials. | | | |
| | 5362 Loussac Library | 89.83 | 110,000 | 132,340 |
| | 5364 Branch Libraries | 10.17 | 28,400 | 14,980 |
| | Total | 100.00 | 138,400 | 147,320 |
| 9215 | Other Fines and Forfeitures Collection of charges for excess false alarm violations and other miscellaneous violations. | | | |
| | 2540 Vehicle Inspection | .00 | 25,000 | -0- |
| | 4130 Transportation Inspection | 8.33 | 2,000 | 2,000 |
| | 4920 Police Info/Crime Analysis | 91.67 | 22,000 | 22,000 |
| | 7530 Building Inspection | .00 | 900 | -0- |
| | Total | 100.00 | 49,900 | 24,000 |
| 9216 | Pre-Trial Division | | | |
| | 1150 Municipal Attorney | 100.00 | 14,000 | 14,000 |
| 9312 | Federal In Lieu of Property Tax Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. | | | |
| | Fund 0101 Areawide General | 49.82 | 168,150 | 168,150 |
| | Fund 0104 Chugiak Fire Service Area | .17 | 570 | 570 |
| | Fund 0105 Glen Alps Service Area | .07 | 240 | 240 |
| | Fund 0106 Girdwood Valley Service Area | .50 | 1,680 | 1,680 |
| | Fund 0131 Anchorage Fire Service Area | 12.58 | 42,460 | 42,460 |
| | Fund 0141 Anchorage Roads & Drainage Service Area | 11.34 | 38,270 | 38,270 |
| | Fund 0151 Anchorage Police Service Area | 18.39 | 62,080 | 62,080 |
| | Fund 0161 Anchorage Parks & Recreation Service Area | 6.79 | 22,920 | 22,920 |
| | Fund 0162 Eagle River/Chugiak Park & Recreational Service Area | .34 | 1,150 | 1,150 |
| | Total | 100.00 | 337,520 | 337,520 |

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|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9324 | Mass Transportation Revenue provided by the Urban Mass Transportation Authority to assist in operation of the local transit system. | | | |
| | 6220 Transit Operations | 100.00 | 700,000 | 700,000 |
| 9331 | Other Federal Grant Revenue Reimbursement from Federal Government for housing contract resolutions, employment discrimination complaint processing and travel training as required by contract. | | | |
| | 1050 Equal Rights Commission | 100.00 | 89,250 | 94,530 |
| 9342 | Municipal Assistance Alaska Statute 29.60.350 establishes the Municipal Assistance Fund within the State Department of Revenue for the purpose of sharing corporate income tax revenue with municipalities. The intent of the revenue is to reduce property tax levies in reasonable proportion to the amount of State aid received. | | | |
| | Fund 0101 Areawide General | 35.96 | 11,467,580 | 7,321,110 |
| | Fund 0104 Chugiak Fire Service Area | .19 | 33,790 | 38,680 |
| | Fund 0105 Glen Alps Service Area | .07 | 14,790 | 14,250 |
| | Fund 0106 Girdwood Valley Service Area | .24 | 35,910 | 48,860 |
| | Fund 0131 Anchorage Fire Service Area | 15.29 | 2,589,480 | 3,112,890 |
| | Fund 0141 Anchorage Roads & Drainage Service Area | 17.04 | 1,729,020 | 3,469,170 |
| | Fund 0151 Anchorage Police Service Area | 24.48 | 3,780,710 | 4,983,880 |
| | Fund 0161 Anchorage Parks & Recreation Service Area | 6.32 | 1,400,340 | 1,286,690 |
| | Fund 0162 Eagle River/Chugiak Park & Recreational Service Area | .41 | 69,700 | 83,470 |
| | Total | 100.00 | 21,121,320 | 20,359,000 |

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| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9344 | Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement. | | | |
| | Fund 0101 Areawide General | 100.00 | 186,950 | 186,950 |
| 9346 | Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorated share of State appropriation. | | | |
| | Fund 0101 Areawide General Dedicated to Health Services | 100.00 | 883,520 | 889,460 |
| 9347 | Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located. | | | |
| | Fund 0151 Anchorage Police Service Area | 100.00 | 363,610 | 363,610 |
| 9348 | Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State. | | | |
| | Fund 0101 Areawide General | 100.00 | 30,480 | 30,480 |

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| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9349 | Road Maintenance Alaska Statute 29.60.110 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving a prorated share of state appropriation. | | | |
| | | <u>Miles</u> | | |
| | Fund 0105 Glen Alps Service Area | 13.49 | 15,970 | 15,610 |
| | Fund 0106 Girdwood Valley Service Area | 13.03 | 15,420 | 15,080 |
| | Fund 0111 Birchtree/Elmore LRSA | 10.87 | 12,860 | 12,580 |
| | Fund 0112 Campbell Airstrip LRSA | 8.51 | 10,070 | 9,850 |
| | Fund 0113 Valli Vue Estates LRSA | 3.08 | 3,640 | 3,560 |
| | Fund 0114 Skyranch Estates LRSA | 1.09 | 1,300 | 1,260 |
| | Fund 0115 Upper Grover LRSA | .55 | 650 | 640 |
| | Fund 0116 Raven Woods/Bubbling Brook LRSA | 1.11 | 1,310 | 1,280 |
| | Fund 0117 Mt. Park Estates LRSA | 1.54 | 1,140 | 1,780 |
| | Fund 0118 Mt. Park/Robin Hill LRSA | 3.64 | 4,310 | 4,210 |
| | Fund 0119 Eagle River Rural Road Service Area | 168.00 | 187,880 | 194,370 |
| | Fund 0141 Anchorage Roads & Drainage Service Area | 574.26 | 679,770 | 664,380 |
| | Fund 0142 Talus West LRSA | 4.00 | 4,740 | 4,630 |
| | Fund 0143 Upper O'Malley LRSA | 17.01 | 20,490 | 19,680 |
| | Fund 0144 Bear Valley LRSA | 2.50 | 2,960 | 2,890 |
| | Fund 0145 Rabbit Creek View/Heights LRSA | 7.47 | 8,840 | 8,640 |
| | Fund 0146 Villages Scenic Parkway, LRSA | .82 | 700 | 950 |
| | Fund 0147 Sequoia Estates LRSA | .60 | 980 | 690 |
| | Fund 0148 Rockhill LRSA | 1.60 | -0- | 1,850 |
| | Fund 0149 South Goldenview LRSA | 12.85 | 15,210 | 14,870 |
| | Total | 846.02 | 988,240 | 978,800 |

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|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9355 | Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the municipality in which the revenues were earned. | | | |
| | Fund 0101 Areawide General | 50.30 | 333,840 | 333,840 |
| | Fund 0104 Chugiak Fire Service Area | .17 | 1,120 | 1,120 |
| | Fund 0105 Glen Alps Service Area | .07 | 470 | 470 |
| | Fund 0106 Girdwood Valley Service Area | .23 | 1,520 | 1,520 |
| | Fund 0131 Anchorage Fire Service Area | 12.61 | 83,690 | 83,690 |
| | Fund 0141 Anchorage Roads & Drainage Service Area | 11.37 | 75,460 | 75,460 |
| | Fund 0151 Anchorage Police Service Area | 18.44 | 122,380 | 122,380 |
| | Fund 0161 Anchorage Parks & Recreation Service Area | 6.81 | 45,200 | 45,200 |
| | Total | 100.00 | 663,680 | 663,680 |
| 9357 | National Forest Allocation | | | |
| | Fund 0141 Anchorage Roads & Drainage Service Area | 100.00 | 2,630 | 2,630 |

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|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9362 | General State Revenue Sharing Alaska Statute 29.60.010-.080 provides for State equalization of tax resources for local government services through application of an equalization entitlement based on population, relative ability to generate revenue, and local tax burden. | | | |
| | Fund 0101 Areawide General | 51.72 | 3,915,390 | 5,385,980 |
| | Fund 0102 City Service Area | .37 | -0- | 38,330 |
| | Fund 0104 Chugiak Fire Service Area | .23 | 52,840 | 23,600 |
| | Fund 0105 Glen Alps Service Area | .01 | 18,160 | 1,040 |
| | Fund 0106 Girdwood Valley Service Area | .08 | 21,170 | 8,490 |
| | Fund 0108 Service Area 35 Former Borough Roads & Drainage Service Area | .76 | -0- | 79,640 |
| | Fund 0111 Birchtree/Elmore LRSA | .02 | 7,200 | 1,740 |
| | Fund 0112 Campbell Airstrip LRSA | .00 | 1,540 | 370 |
| | Fund 0113 Valli Vue Estates LRSA | .02 | 7,530 | 1,820 |
| | Fund 0114 Skyranch LRSA | .00 | 2,060 | 490 |
| | Fund 0115 Upper Grover LRSA | .00 | 670 | 160 |
| | Fund 0116 Ravenwood LRSA | .00 | 800 | 90 |
| | Fund 0117 Mt. Park Estates LRSA | .00 | 1,990 | 140 |
| | Fund 0118 Mt. Park/Robin Hill LRSA | .01 | 4,910 | 1,130 |
| | Fund 0119 Eagle River Rural Road Service Area | .30 | 27,510 | 30,880 |
| | Fund 0129 Eagle River Streetlight Service Area | .04 | | 4,610 |
| | Fund 0131 Anchorage Fire Service Area | 10.69 | 1,886,470 | 1,112,590 |
| | Fund 0141 Anchorage Roads & Drainage Service Area | 13.96 | 1,041,300 | 1,453,050 |
| | Fund 0142 Talus West LRSA | .00 | 2,950 | 350 |
| | Fund 0143 Upper O'Malley LRSA | .05 | 19,490 | 4,990 |
| | Fund 0144 Bean Valley LRSA | .00 | -0- | 490 |
| | Fund 0145 Rabbit Creek View/Heights LRSA | .00 | 2,080 | 440 |
| | Fund 0146 Village Scenic Parkway LRSA | .00 | -0- | 100 |
| | Fund 0147 Sequoia Estates LRSA | .00 | -0- | 270 |
| | Fund 0149 South Goldenvue Area LRSA | .01 | 5,150 | 1,090 |
| | Fund 0151 Anchorage Police Service Area | 17.04 | 1,438,490 | 1,774,830 |
| | Fund 0161 Anchorage Parks & Recreation Service Area | 4.34 | 1,243,560 | 451,490 |
| | Fund 0162 Eagle River/Chugiak Park & Recreational Service Area | .27 | 51,360 | 28,350 |
| | Fund 0181 Building Safety Service Area | .08 | -0- | 7,820 |
| | Total | 100.00 | 9,752,620 | 10,414,370 |

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|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9363 | State of Alaska Traffic Signal Reimbursement. | | | |
| | 7470 Street Lighting | 22.00 | 288,550 | 288,500 |
| | 7750 Paint & Sign | 6.00 | 78,700 | 78,700 |
| | 7780 Traffic Engineering | 21.00 | 275,440 | 275,440 |
| | 7790 Signal Maintenance | 51.00 | 668,910 | 668,910 |
| | Total | 100.00 | 1,311,600 | 1,311,550 |
| 9376 | Civil Defense Federal Emergency Management Agency funds pass-through Alaska Department of Emergency Services | | | |
| | 3700 Office of Emergency Mgmt. | 100.00 | 20,000 | 20,000 |
| 9411 | Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.). | | | |
| | 1541 Zoning & Platting Admin. | 68.19 | 65,000 | 64,300 |
| | 7330 Survey | 31.81 | -0- | 30,000 |
| | Total | 100.00 | 65,000 | 94,300 |
| 9412 | Zoning Fees Fees assessed for rezoning and conditional use applications. | | | |
| | 1532 Land Use Planning | 2.37 | 1,000 | 1,000 |
| | 1533 Zoning & Platting | 97.63 | 41,500 | 41,200 |
| | Total | 100.00 | 42,500 | 42,200 |
| 9413 | Sale of Publications Fees charged for the sale of maps, publications and regulations to the public. | | | |
| | 1230 Management & Budget | .00 | -0- | -0- |
| | 1511 Planning Services | 14.19 | 6,000 | 21,000 |
| | 1531 Physical Planning Admin. | 3.72 | 5,000 | 5,500 |
| | 1532 Land Use Planning | .67 | -0- | 1,000 |
| | 7530 Building Inspection | 81.08 | 15,000 | 120,000 |
| | 7553 Public Counter | .34 | 1,000 | 500 |
| | Total | 100.00 | 27,000 | 148,000 |

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| | | | 1991 Revised | 1992 Budgeted |
| 9415 | Miscellaneous Map Sales Revenue generated from the sale of topographic and other types of maps. | | | |
| | 1513 Technical Services | 100.00 | 5,000 | 6,000 |
| 9416 | Rezoning Inspections Fees generated for overtime inspec- tions, reinspection on previously inspected work, or inspections for which no specific fee is indicated and zoning compliance inspections. | | | |
| | 7520 Zoning Enforcement | 100.00 | 870 | 1,000 |
| 9418 | Emission Certificate Fee Fees charged for the sale of emission inspection certificates. | | | |
| | 2540 Vehicle Inspection | 100.00 | 1,215,000 | 1,325,000 |
| 9419 | Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station. | | | |
| | 2540 Vehicle Inspection | 100.00 | 10,000 | 12,000 |
| 9423 | Family Planning Fees Direct charges to patients for family planning services. Fees are based on a sliding income scale. | | | |
| | 2470 Family Planning Clinic | 100.00 | 60,000 | 60,000 |
| 9424 | Health Education Revenue from sale of health education posters. | | | |
| | 2430 Health Education | 100.00 | 55,250 | 55,250 |

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| | | | 1991 Revised | 1992 Budgeted |
| 9425 | Dispensary Fees Revenues generated from reimbursement for premarital blood tests. | | | |
| | 2450 Chronic & Infectious Disease | 100.00 | 50,000 | 55,000 |
| 9426 | Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations. | | | |
| | 2340 Community Services | 5.63 | 28,000 | 33,000 |
| | 2560 Environmental Sanitation | 68.14 | 400,000 | 400,000 |
| | 2570 On Site Water/Sewer | 26.23 | 151,000 | 154,000 |
| | Total | 100.00 | 579,000 | 587,000 |
| 9428 | Cook Inlet Air Pollution | | | |
| | 2510 Environmental Services | 100.00 | 11,000 | 11,000 |
| 9431 | Public Transit Fees Direct fees for use of the Anchorage public transit system. | | | |
| | 2250 Support Services Contributions | 4.42 | 30,000 | 55,000 |
| | 6220 Transit Operations | 95.58 | 1,362,000 | 1,190,080 |
| | Total | 100.00 | 1,392,000 | 1,245,080 |
| 9441 | Recreational Activities Revenue generated from Sports Arena profits, room rentals, garden plots and classes. | | | |
| | 1645 Contracted Facilities | 6.48 | | 20,000 |
| | 5440 Recreation | 93.20 | 361,000 | 287,700 |
| | 5470 Eagle River/Chugiak Parks and Recreation | .32 | 1,000 | 1,000 |
| | Total | 100.00 | 362,000 | 308,700 |

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APPENDIX R

REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9443 | Swim Fees Fees and charges for use of various public swimming pools (excluding fees for school district programs) | | | |
| | 5440 Recreation | 78.22 | 798,860 | 657,310 |
| | 5470 Eagle River/Chugiak Parks & Recreation | 21.78 | 163,000 | 183,000 |
| | Total | <u>100.00</u> | <u>961,860</u> | <u>840,310</u> |
| 9445 | Cemetery Fees Fees for burial, disinterment and grave use permits. | | | |
| | 1644 Anchorage Memorial Cemetery | 100.00 | 61,000 | 76,980 |
| 9446 | Ski Fees Revenues generated from operation of the Centennial Park & Russian Jack ski areas. | | | |
| | 5440 Recreation | 100.00 | 10,000 | 5,000 |
| 9447 | Golf Fees Revenue generated from operation of the Russian Jack golf course. | | | |
| | 1657 Contract Maintenance Services | 54.93 | 66,660 | 56,060 |
| | 5440 Recreation | <u>45.07</u> | <u>48,000</u> | <u>46,000</u> |
| | Total | <u>100.00</u> | <u>114,660</u> | <u>102,060</u> |
| 9448 | Camper Park Fees Revenues generated from operation of the Centennial Park and Lions camper areas. | | | |
| | 5440 Recreation | 100.00 | 65,430 | 68,000 |
| 9451 | Ambulance Service Fees Fees associated with Fire Department ambulance transport services. | | | |
| | 3300 Emergency Medical Service | 100.00 | 1,180,280 | 1,180,000 |

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REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9452 | Fire and Rescue Operations Fee Fees charged outside agencies for use of training center and grounds. | | | |
| | 3600 Fire Training Center | 100.00 | 20,000 | 20,000 |
| 9453 | Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities. | | | |
| | 3230 Fire Communications | 100.00 | 13,200 | 14,400 |
| 9456 | Museum Admission Fees Admission fee charged to all adult visitors. | | | |
| | 5210 Museum | 100.00 | 231,300 | 381,300 |
| 9457 | Typewriter Use Fees | | | |
| | 5362 Loussac Library | 100.00 | 4,270 | 4,340 |
| 9462 | Subdivision Inspection Fees Fees for platting services and establishment of subdivisions. | | | |
| | 7390 Private Development | 100.00 | 50,000 | 50,000 |
| 9463 | Mapping Fees Revenue generated from the sale of ozalid and blue line maps. | | | |
| | 7553 Public Counter | 72.00 | 42,500 | 45,000 |
| | 7582 Mapping | 28.00 | 10,000 | 17,500 |
| | Total | 100.00 | 52,500 | 62,500 |
| 9467 | Address Fees Fees received from the public for specific street addresses. | | | |
| | 7553 Public Counter | 100.00 | 7,500 | 7,500 |

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APPENDIX R

REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9468 | Computer Time Fees Revenue from school district and others for computer time used. | | | |
| | 7581 Computer Services | 100.00 | 21,000 | 21,000 |
| 9471 | Building Rental Auditorium rental fees | | | |
| | 5131 Cemetery | .65 | -0- | 230 |
| | 5355 Library Administration | 99.35 | 32,000 | 35,000 |
| | Total | 100.00 | 32,000 | 35,230 |
| 9478 | Parking Authority Income Parking Authority's net income to be applied to the lease payment (5th Avenue Garage project) for debt service. | | | |
| | 9104 5th and "C" Garage Lease Payment | 100.00 | 620,000 | 620,000 |
| 9481 | State of Alaska - 911 Charges for extending "911" emergency telephone service to the Alaska State Troopers. | | | |
| | 4950 Police Emergency Communi- cations | 100.00 | 43,130 | 43,130 |
| 9484 | Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees. | | | |
| | 2250 Support Svcs. Contributions | 100.00 | 220,000 | 220,000 |
| 9485 | Defensive Driving Fees | | | |
| | 0151 Anchorage Police Service Area | 100.00 | 23,600 | -0- |

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REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9492 | Service Fees - School District Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program. | | | |
| | 1341 Treasury Administration | 5.74 | 16,740 | 23,710 |
| | 1441 GIS Operation | 4.36 | 18,000 | 18,000 |
| | 1651 Real Estate Services | .00 | - 0- | -0- |
| | 5210 Museum | 1.70 | 17,590 | 7,030 |
| | 5440 Recreation | 88.20 | 364,210 | 364,210 |
| | Total | 100.00 | 416,540 | 412,950 |
| 9493 | Microfiche Sales Revenue generated from the copying and sale of property appraisal microfiche to the public. | | | |
| | 1352 Customer Services/Records | 100.00 | 14,700 | 18,000 |
| 9494 | Clinic Fees Revenue generated from collection of fees for visits to sexually transmitted disease clinic. | | | |
| | 2460 STD Clinic | 100.00 | 34,530 | 50,000 |
| 9495 | Parking Authority Service Fees Fees charged the parking authority for computer services, mail services, engineering services, and sign authorizations. | | | |
| | 1341 Treasury Administration | .00 | 3,600 | -0- |
| | 1423 Reprographics | 2.31 | 2,000 | 2,000 |
| | 1440 Management Information Systems | 95.37 | 60,000 | 82,400 |
| | 7780 Traffic Engineering | 2.32 | 3,000 | 2,000 |
| | Total | 100.00 | 68,600 | 86,400 |
| 9498 | Unbilled Revenue Administration fees for the flexible benefits plan. | | | |
| | 1844 Records & Benefits | 100.00 | 10,000 | 10,000 |

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REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9499 | Reimbursed Cost Reimbursement for various products and services including legal tran- scripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board. | | | |
| | 1020 Clerk | 4.18 | 13,000 | 14,000 |
| | 1150 Municipal Attorney | 4.48 | 60,000 | 15,000 |
| | 1230 Management & Budget | 7.46 | 12,000 | 25,000 |
| | 1322 General Accounting | 1.43 | 4,800 | 4,800 |
| | 1346 Taxes | .30 | 1,000 | 1,000 |
| | 1651 Real Estate Services | 5.97 | -0- | 20,000 |
| | 1912 Purchasing | 23.29 | 78,000 | 78,000 |
| | 3230 Fire Communications | 9.41 | 25,500 | 31,500 |
| | 3420 Fire Code Enforcement | 19.41 | 75,000 | 65,000 |
| | 4620 Patrol | 5.97 | 20,000 | 20,000 |
| | 4630 Traffic Enforcement Unit | 7.05 | -0- | 23,600 |
| | 4710 Criminal Investigation Op | .75 | -0- | 2,500 |
| | 4770 Crime Laboratory | 1.34 | 4,500 | 4,500 |
| | 4920 Police Records | 7.91 | 24,000 | 26,500 |
| | 4940 Property & Evidence | .45 | 1,500 | 1,500 |
| | 7530 Building Inspection | .00 | 4,200 | -0- |
| | 7790 Signal Maintenance | .60 | 7,000 | 2,000 |
| | Total | 100.00 | 330,500 | 334,900 |
| 9532 | Miscellaneous Non-operating Income Funds confiscated during gambling raids. | | | |
| | 4710 Investigation Operations | 100.00 | 5,000 | -0- |
| 9601 | Contributions from other Funds Contributions received from other municipal funds. (AR 88-318) | | | |
| | Fund 0101 Areawide General | 95.56 | 227,500 | 412,830 |
| | Fund 0119 Eagle River Rural Road SA | 4.44 | 19,200 | 19,200 |
| | Total | 100.00 | 246,700 | 432,030 |

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APPENDIX R

REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9602 | Utility Revenue Distribution from ATU Maximum distribution of up to 5% gross revenues. | | | |
| | Fund 0101 Areawide General | 100.00 | 2,500,000 | 2,500,000 |
| 9613 | Loan Recovery Repayment of loan made to Fund 0144 Bear Valley LRSA | | | - |
| | Fund 0101 Areawide General | 100.00 | 5,000 | -0- |
| 9615 | Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost. | | | |
| | Fund 0101 Areawide General | 17.23 | 211,970 | 211,970 |
| | Fund 0102 City Service Area (898) | .14 | 1,750 | 1,750 |
| | Fund 0108 Service Area 35, Former Borough Roads & Drainage Service Area | .00 | -0- | -0- |
| | Fund 0131 Anchorage Fire Service Area | .49 | 6,040 | 6,040 |
| | Fund 0141 Anchorage Roads & Drainage Service Area | 70.62 | 868,730 | 868,730 |
| | Fund 0151 Anchorage Police Service Area | .54 | 6,700 | 6,700 |
| | Fund 0161 Anchorage Parks & Recreation Service Area | 10.97 | 135,000 | 135,000 |
| | Total | 100.00 | 1,230,190 | 1,230,190 |
| 9711 | Assessments Revenue generated from costs assessed to property owners for road construction. | | | |
| | 7652 Special Assessments Service Area 35 | 13.14 | 108,630 | 93,000 |
| | 7661 Special Assessments City Service Area | 31.07 | 223,820 | 220,000 |
| | 7671 Special Assessments Anchorage Roads & Drainage Service Area | 55.79 | 523,550 | 395,000 |
| | Total | 100.00 | 856,000 | 708,000 |

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REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9712 | Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date. | | | |
| | 7652 Special Assessments Service Area 35 | 10.22 | 30,370 | 55,000 |
| | 7661 Special Assessments City Service Area | 20.45 | 47,180 | 110,000 |
| | 7671 Special Assessments Anchorage Roads & Drainage Service Area | 69.33 | 576,450 | 373,000 |
| | Total | 100.00 | 654,000 | 538,000 |
| 9731 | Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases. | | | |
| | 1250 Heritage Land Bank | 78.47 | 373,780 | 360,740 |
| | 1634 Facility Maintenance | 9.92 | 28,000 | 45,600 |
| | 1648 Sullivan Arena | .22 | 1,000 | 1,000 |
| | 1652 Real Estate Services | 3.13 | -0- | 14,400 |
| | 5210 Museum | 8.26 | 38,000 | 38,000 |
| | Total | 100.00 | 440,780 | 459,740 |
| 9732 | Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State. | | | |
| | 1250 Heritage Land Bank | 100.00 | 32,040 | 32,040 |
| 9735 | Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Sports Arena. | | | |
| | 1648 Sullivan Sports Arena | 100.00 | 107,500 | 70,000 |
| 9736 | Arena Loan Surcharge | | | |
| | 1648 Sullivan Sports Arena | 100.00 | 261,000 | 236,390 |
| 9737 | ACPA Ticket Surcharge \$1 surcharge on PAC event tickets. | | | |
| | Fund 0101 Areawide General | 100.00 | 150,000 | 150,000 |

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REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9741 | State Land Sales Revenue generated from sale of land conveyed to Municipality by the State. | | | |
| | 1250 Heritage Land Bank | 100.00 | 291,450* | 318,280 |
| 9742 | Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment. | | | |
| | 4440 Property & Evidence | 100.00 | 22,500 | 22,500 |
| 9752 | Parking Garages and Lots Revenue from parking spaces at the Museum garage. | | | |
| | 5210 Museum | 100.00 | 52,000 | 52,000 |
| 9761 | Cash Pool Short-Term Interest Accrued interest earned on investments | | | |
| | Fund 0101 Areawide General | 56.70 | 1,835,080 | 1,887,860 |
| | Fund 0102 City Service Area | .42 | 14,040 | 14,040 |
| | Fund 0104 Chugiak Fire Service Area | .42 | 14,110 | 14,110 |
| | Fund 0105 Glen Alps Service Area | .09 | 2,990 | 2,990 |
| | Fund 0106 Girdwood Valley Service Area | .34 | 11,310 | 11,310 |
| | Fund 0108 SA35 Former Borough Roads/ Drainage | 1.62 | 54,080 | 54,080 |
| | Fund 0111 Birchtree/Elmore LRSA | .19 | 6,180 | 6,180 |
| | Fund 0112 Campbell Airstrip LRSA | .02 | 780 | 780 |
| | Fund 0113 Valli Vue Estates LRSA | .16 | 5,130 | 5,130 |
| | Fund 0114 Skyranch LRSA | .05 | 1,690 | 1,690 |
| | Fund 0115 Upper Grover LRSA | .02 | 710 | 710 |
| | Fund 0116 Ravenwood LRSA | .02 | 650 | 650 |
| | Fund 0117 Mt. Park Estates LRSA | .09 | 3,120 | 3,120 |
| | Fund 0118 Mt. Park/Robin Hill LRSA | .19 | 6,180 | 6,180 |
| | Fund 0119 Eagle River Rural Road Service Area | .36 | 11,960 | 11,960 |
| | Fund 0129 Eagle River Streetlight SA | .17 | 5,590 | 5,590 |
| | Fund 0131 Anchorage Fire Service Area | 6.38 | 212,360 | 212,360 |
| | Fund 0141 Anchorage Roads & Drainage Service Area | 6.84 | 227,690 | 227,690 |

*Does not reflect Fund 0221 Profit earnings.

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APPENDIX R

REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| | Fund 0142 Talus West LRSA | .13 | 4,220 | 4,220 |
| | Fund 0143 Upper O'Malley LRSA | .12 | 3,970 | 3,970 |
| | Fund 0144 Bear Valley LRSA | .02 | 650 | 650 |
| | Fund 0145 Rabbit Creek View/Heights LRSA | .03 | 1,100 | 1,100 |
| | Fund 0146 Villages Scenic Parkway LRSA | .01 | 200 | 200 |
| | Fund 0147 Sequoia Estates LRSA | .01 | 320 | 320 |
| | Fund 0148 Rockhill LRSA | .00 | 100 | 100 |
| | Fund 0149 South Goldenvue LRSA | .20 | 6,760 | 6,760 |
| | Fund 0151 Anchorage Police Service Area | 11.66 | 388,430 | 388,430 |
| | Fund 0161 Anchorage Parks & Recreation Service Area | 3.27 | 109,000 | 109,000 |
| | Fund 0162 Eagle River/Chugiak Park & Recreational Service Area | .59 | 19,760 | 19,760 |
| | Fund 0181 Building Safety | .00 | 52,780 | -0- |
| | Fund 0601 Equipment Maintenance | 1.95 | 65,070 | 65,070 |
| | Fund 0602 Self-Insurance | 7.93 | 264,160 | 264,160 |
| | Total | 100.00 | 3,330,170 | 3,330,170 |
| 9762 | Other Short-Term Interest Interest earned on other than cash-pool deposits. | | | |
| | Fund 0101 Areawide General | 3.82 | 330,000 | 30,000 |
| | Fund 0151 Anchorage Police Service Area | 2.44 | 19,210 | 19,210 |
| | Fund 0602 Self-Insurance | 93.74 | 737,000 | 737,000 |
| | Total | 100.00 | 1,086,210 | 786,210 |
| 9782 | Lost Book Reimbursement Reimbursement for lost books and library materials | | | |
| | 5362 Loussac Library | 96.84 | 7,390 | 11,340 |
| | 5364 Branch Libraries | 3.16 | 3,340 | 370 |
| | Total | 100.00 | 10,730 | 11,710 |
| 9783 | Library Fees Lecture hall rental, typewriter rental | | | |
| | 5362 Loussac Library | 100.00 | 1,200 | 1,690 |
| 9785 | Sale of Books | | | |
| | 5383 Collection Development | 100.00 | 11,400 | -0- |

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REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|---|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9793 | Liquor Licenses Fees for processing liquor license applications and mail-outs to property owners. | | | |
| | 1020 Clerk | 100.00 | 1,500 | 1,000 |
| 9794 | Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments. | | | |
| | 1020 Clerk | 24.39 | 1,200 | 1,000 |
| | 7520 Zoning Enforcement | 17.07 | 700 | 700 |
| | 7530 Building Inspection | 58.54 | 2,100 | 2,400 |
| | Total | 100.00 | 4,000 | 4,100 |
| 9795 | Sale of Contractor Specifications Revenue generated from the sale of building specifications. | | | |
| | 1912 Purchasing Services | 100.00 | 14,000 | 14,000 |
| 9796 | Transit Advertising Fees Fees for advertising posted on Public Transit coaches. | | | |
| | 6130 Marketing & Customer Service | 100.00 | 40,000 | 40,000 |
| 9797 | Copier Fees Revenue generated from coin operated copiers. | | | |
| | 1352 Customer Services/Records | 3.62 | 3,000 | 2,500 |
| | 5362 Loussac Library | 87.36 | 46,140 | 60,330 |
| | 5364 Branch Libraries | 7.57 | 10,200 | 5,230 |
| | 7520 Zoning Enforcement | 1.45 | 1,000 | 1,000 |
| | 7530 Building Inspection | .00 | 3,400 | -0- |
| | Total | 100.00 | 63,740 | 69,060 |

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REVENUE DISTRIBUTION SUMMARY

| Revenue | Description of Revenue/ Receiving Fund or Budget Unit | 1992 Distribution | Amount Budgeted | |
|---------|--|----------------------|-----------------|------------------|
| | | | 1991 Revised | 1992 Budgeted |
| 9798 | Miscellaneous Revenue | | | |
| | 1648 Sullivan Sports Arena | .00 | 8,000 | -0- |
| | 2230 Information Systems Support | .00 | 4,000 | -0- |
| | 5210 Museum | 100.00 | 400 | 800 |
| | 5362 Loussac Library | .00 | 100 | -0- |
| | 7530 Building Inspection | .00 | 1,000 | -0- |
| | Total | 100.00 | 13,500 | 800 |