

1991/1992 General Government Operating Budget

APPENDIX N

APPLIED FUND BALANCE

<u>Fund</u>	<u>1991 Revised Budget</u>	<u>Proposed 1992</u>	<u>Increase (Decrease)</u>
0101 - Areawide	\$5,954,960	\$3,117,010	\$(2,837,950)
0131 - Anchorage Fire	31,270	1,579,870	1,548,600
0141 - ARSA	550,000	140,940	(409,060)
0151 - Police	900,000	1,275,280	375,280
0161 - Anchorage Parks & Recreation	<u>50,000</u>	<u>529,300</u>	<u>479,300</u>
Sub-total	\$7,486,230	\$6,642,400	\$ (843,830)
0102 - City Service Area	150,000	150,000	0
0108 - Service Area 35	300,000	300,000	0
0111 - Birchtree LRSA	0	2,140	2,140
0113 - Valli-Vue LRSA	0	900	900
0114 - Skyranch LRSA	0	330	330
0115 - Upper Grover LRSA	0	30	30
0116 - Raven Woods LRSA	380	380	0
0017 - Mt. Park LRSA	0	720	720
0142 - Talus West LRSA	12,490	12,490	0
0143 - Upper O'Malley LRSA	7,660	8,800	1,140
0145 - Rabbit Creek LRSA	0	190	190
0149 - South Goldenview LRSA	8,740	9,530	790
0162 - Eagle River Parks & Recreation	51,820	51,820	0
0602 - Self-Insurance	<u>1,023,710</u>	<u>1,048,920</u>	<u>25,210</u>
Total	<u>\$9,041,030</u>	<u>\$8,228,650</u>	<u>\$ (812,380)</u>