

1992 General Government Operating Budget

APPENDIX E

FUNCTION COST COMPARISON BY FUND

Fund	Title	1991 Revised	1992 Budget
0101	Areawide General	\$ 67,236,400	\$ 64,184,400
0102/0897	City Service Area Assessable & Non-Assessable Debt	1,211,840	726,150
0104	Chugiak Fire Service Area	328,870	356,920
0105	Glen Alps Service Area	118,380	118,060
0106	Girdwood Valley Service Area	386,040	409,260
0108/0896	Service Area 35 Assessable & Non-Assessable Debt	2,434,250	2,309,080
0111	Birchtree-Elmore LRSA	71,550	72,080
0112	Campbell Airstrip LRSA	34,850	34,850
0113	Valli-Vue Estates LRSA	65,960	65,960
0114	Skyranch Estates LRSA	17,980	17,980
0115	Upper Grover LRSA	6,340	6,330
0116	Raven Woods LRSA	7,330	7,330
0117	Mt. Park Estates LRSA	19,040	19,040
0118	Mt. Park/Robin Hill LRSA	54,250	54,250
0119	Eagle River Rural Road Service Area	1,183,260	1,210,980
0121	Eaglewood Contributing LRSA	18,980	18,980
0122	Gateway Contributing LRSA	220	220
0129	Eagle River Street Light SA	104,170	110,880
0131	Anchorage Fire Service Area	23,189,460	24,100,950
0141/0898	ARDSA Assessable & Non- Assessable Debt	32,977,630	33,868,040
0142	Talus West LRSA	33,480	33,480
0143	Upper O'Malley LRSA	191,700	191,690
0144	Bear Valley	17,050	12,830
0145	Rabbit Creek LRSA	23,060	22,960
0146	Villages Scenic Parkway LRSA	3,850	3,850
0147	Sequoia Estates LRSA	8,600	8,600
0148	Rockhill LRSA	13,550	13,550
0149	South Goldenview LRSA	64,460	64,470
0151	Anchorage Police Service Area	39,185,720	41,922,930
0161	Anchorage Parks & Recreation SA	10,853,970	10,675,070
0162	Eagle River/Chugiak Parks & Recreational Service Area	826,450	841,670
0181	Anchorage Building Safety SA	1,846,070	2,345,660
0221	Heritage Land Bank	697,270	711,010
0601	Equipment Maintenance	65,070	68,540
0602	Self-Insurance	2,024,870	2,049,610
0607	Management Information Systems	78,000	102,460
Total Function Cost		\$185,399,970	\$186,760,120