

1992 General Government Operating Budget

APPENDIX B

PERSONNEL SUMMARY

Department	1991 REVISED				1992 BUDGET				CHANGE			
	FT	PT	Temp	Total	FT	PT	Temp	Total	FT	PT	Temp	Total
Assembly	27	0	0	27	25	0	0	25	(2)	0	0	(2)
Equal Rights Commission	8	0	0	8	7	1	0	8	(1)	1	0	0
Internal Audit	7	1	0	8	6	2	0	8	(1)	1	0	0
Office of the Mayor	8	0	0	8	8	0	0	8	0	0	0	0
Municipal Attorney	40	0	0	40	37	0	0	37	(3)	0	0	(3)
Municipal Manager	22	1	0	23	20	1	0	21	(2)	0	0	(2)
Finance	130	2	0	132	123	4	0	127	(7)	2	0	(5)
Management Information Systems	102	1	0	103	95	1	0	96	(7)	0	0	(7)
Economic Development & Planning	29	0	0	29	25	0	0	25	(4)	0	0	(4)
Property & Facility Management	81	8	8	97	76	5	8	89	(5)	(3)	0	(8)
Employee Relations	29	0	0	29	29	0	0	29	0	0	0	0
Purchasing	16	0	0	16	15	1	0	16	(1)	1	0	0
Health & Human Services	80	13	0	93	73	14	0	87	(7)	1	0	(6)
Fire	268	0	0	268	269	0	0	269	1	0	0	1
Police	406	1	0	407	401	1	0	402	(5)	0	0	(5)
Cultural & Recreational Services	181	91	137	409	172	83	94	349	(9)	(8)	(43)	(60)
Transit	116	16	0	132	103	10	0	113	(13)	(6)	0	(19)
Public Works	233	12	9	254	234	13	9	256	1	1	0	2
TOTAL	1,783	146	154	2,083	1,718	136	111	1,965	(65)	(10)	(43)	(118)