

**POLICE**

# POLICE

Municipal  
Manager

Chief of Police  
4110

Transportation  
Inspection  
4130

Staff Services 4300	Uniformed Field Services 4600	Investigation Services 4700	Technical Services 4900
Staff Services Commander 4310	Patrol Commander 4610	Criminal Investi- ations Operations 4710	Technical Services Administration 4910
Personnel & Payroll 4320	Patrol Operations 4620	Person Crimes 4720	Police Records 4920
Police Training 4330	Traffic Enforcement Unit 4630	Property Crimes 4730	Police Information & Crime Analysis 4930
Crime Prevention 4340	K-9 Unit 4660	Narcotics Enforcement Unit 4740	Property & Evidence 4940
		Youth Services 4750	Police Emergency Communications 4950
		Warrants 4760	Resource Management 4960
		Crime Laboratory 4770	Fiscal Management 4980

## DEPARTMENT SUMMARY

### DEPARTMENT

### POLICE

### MISSION

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

### MAJOR PROGRAMMING HIGHLIGHTS

- Reduce the response time for a police officer to emergency and non-emergency calls.
- Increase the number of felony and misdemeanor arrests.
- Seize over \$3,100,000 in illegal drugs.
- Dispatch police officers to 184,840 calls, which is an 8% increase over previous year.
- Reduce traffic accidents by issuing more moving traffic citations targeting speed, alcohol, school zones and intersection violations.
- Improve the efficiency rate of solving cases involving person, property or youth related crimes.
- Transportation Inspection will continue to enforce Title 11.
- Increase emphasis on Traffic Related offenses to include 2,000 drunk driver arrests and truck enforcement violations.

### RESOURCES

	1991	1992
Direct Costs	\$33,632,620	\$35,991,190
Program Revenues	\$ 1,767,470	\$ 1,767,470
Personnel	406FT 1PT	401FT 1PT
Grant Budget	\$ 675,295	\$ 654,497
Grant Personnel	6FT	4FT

1992 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1991 REVISED	1992 BUDGET	1991 REVISED				1992 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
CHIEF OF POLICE	744,540	2,796,090	4			4	5			5
OPERATIONS BUREAU	93,830		1			1				
STAFF SERVICES	1,582,150	1,419,890	14			14	15			15
TECHNICAL SERVICES	8,819,590	9,267,240	110			110	110			110
UNIFORMED FIELD SERVICES	15,895,330	15,976,940	203			203	197			197
INVESTIGATION SERVICES	5,982,320	5,979,910	72			72	72			72
TRANSPORTATION INSPECTION	143,820	157,810	2	1		3	2	1		3
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OPERATING COST	33,261,580	35,597,880	406	1		407	401	1		402
ADD DEBT SERVICE	371,040	393,310								
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DIRECT ORGANIZATION COST	33,632,620	35,991,190								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,030,140	6,420,250								
-----	-----	-----								
TOTAL DEPARTMENT COST	39,662,760	42,411,440								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	306,960	306,960								
-----	-----	-----								
FUNCTION COST	39,355,800	42,104,480								
LESS PROGRAM REVENUES	1,767,470	1,767,470								
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NET PROGRAM COST	37,588,330	40,337,010								
=====	=====	=====								

1992 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CHIEF OF POLICE	1,937,580	4,200	854,310		2,796,090
STAFF SERVICES	1,121,280	108,500	190,110		1,419,890
TECHNICAL SERVICES	6,450,640	236,920	2,324,590	280,470	9,292,620
UNIFORMED FIELD SERVICES	15,833,180	118,150	130,110	11,020	16,092,460
INVESTIGATION SERVICES	5,756,380	75,100	141,980	6,450	5,979,910
TRANSPORTATION INSPECTION	152,320	2,280	7,620	3,500	165,720
-----	-----	-----	-----	-----	-----
DEPT. TOTAL WITHOUT DEBT SERVICE	31,251,380	545,150	3,648,720	301,440	35,746,690
LESS VACANCY FACTOR	148,810				148,810
ADD DEBT SERVICE					393,310
-----	-----	-----	-----	-----	-----
TOTAL DIRECT ORGANIZATION COST	31,102,570	545,150	3,648,720	301,440	35,991,190

<b>RECONCILIATION FROM 1991 REVISED TO 1992 BUDGET REQUEST</b>
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**DEPARTMENT: POLICE**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>1991 REVISED BUDGET:</b>	\$33,632,620	406	1	
<b>1991 ONE-TIME REQUIREMENTS:</b>				
- Delete Labor Negotiations	(234,000)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1992:</b>				
- Salaries and Benefits Adjustment	792,160			
- Salary Reserve	1,538,000			
- Non-Personal Services Inflation Adjustment	166,860			
<b>TRANSFERS TO/FROM OTHER DEPARTMENTS:</b>				
- None				
<b>REDUCTIONS IN EXISTING PROGRAMS:</b>				
- Reduction of 5 Patrol Officers	(376,370)	(5)		
- Non-Personal Services Inflation Absorption	(166,860)			
<b>EXPANSIONS IN EXISTING PROGRAMS:</b>				
- Increase Retiree Medical Insurance	243,090			
- Increase Overtime	176,880			
<b>NEW PROGRAMS:</b>				
- Hepatitis B Vaccine	75,000			
- Legal Fees	44,640			
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- Reduction in Debt Service	82,070			
- Increase in Miscellaneous Accounts	17,100			
<b>1992 BUDGET REQUEST</b>	<u>\$35,991,190</u>	<u>401FT</u>	<u>1PT</u>	<u>0T</u>

# 1992 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Chief of Police

DIVISION: CHIEF OF POLICE

## PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

## 1991 PERFORMANCES:

- Maintain funding that establishes personnel levels consistent with community needs.
- Increase services lost over the past three years through the hiring and training of additional police officers.
- Recruit and hire members of minority races.
- Emphasize and develop community based policing through continued use of substations and the reestablishment of foot patrol in the downtown and Fairview areas.
- Expand training program for officers, supervisors, commanders and non sworn personnel with the goal of increasing effectiveness and efficiency.

## 1992 OBJECTIVES:

- Maintain funding that establishes personnel levels consistent with community needs.
- Increase services lost over the past three years through the hiring and training of additional police officers.
- Recruit and hire members of minority races.
- Continue to develop community based policing through continued use of substations and the reestablishment of foot patrol in the downtown and Fairview areas. Improve upon the School Liason and the Buddy Bear Program
- Expand training program for officers, supervisors, commanders, and non sworn personnel with the goal of increasing effectiveness and efficiency.
- Maintain services gained through hiring and training of additional police officers.

## RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	5	0	0
PERSONAL SERVICES	\$	292,320		\$	300,510		\$	1,937,580	
SUPPLIES		4,700			4,200			4,200	
OTHER SERVICES		350,460			533,660			854,310	
TOTAL DIRECT COST:	\$	647,480		\$	838,370		\$	2,796,090	

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
2, 3, 5, 6, 7, 8, 9

## 1992 P R O G R A M P L A N

DEPARTMENT: POLICE

DIVISION: TRANSPORTATION INSPECTION

PROGRAM: Transportation Inspection

### PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

### 1991 PERFORMANCES:

- Monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents and Title 11 violations.
- Ensure the public safety by maintaining random on-street inspections and monitoring the semi-annual mandatory vehicle inspection program.
- Continue to coordinate with private transportation providers and Transit in seeking solutions to alternative transportation needs.
- Prepare Title 11 draft ordinance changes affecting the Transportation Inspection Program.

### 1992 OBJECTIVES:

- Monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents, and all Title 11 violations.
- Ensure the public safety by increasing the number of random on-street inspections and more closely monitoring the semi-annual inspection program.
- Coordinate with private transportation providers in seeking solutions to the transportation needs of the disabled.
- Coordinate with the taxi industry, methods to upgrade the quality of vehicles and drivers.
- Continue to pursue with private transportation providers, changes that will promote an industry operated mandatory driver training program and a drug and alcohol testing requirement for all chauffeur applicants.
- Upgrade the office computer system by adding the capability of National Crime Information Center and Alaska Public Safety Information Network in order to review all chauffeur applicants for any past criminal violations

# 1992 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Transportation Inspection  
RESOURCES:

DIVISION: TRANSPORTATION INSPECTION

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	1	0	2	1	0	2	1	0
PERSONAL SERVICES	\$	133,040		\$	135,290		\$	144,410	
SUPPLIES		2,280			2,280			2,280	
OTHER SERVICES		6,250			6,250			7,620	
CAPITAL OUTLAY		0			0			3,500	
TOTAL DIRECT COST:	\$	141,570		\$	143,820		\$	157,810	
PROGRAM REVENUES:	\$	202,960		\$	202,960		\$	202,960	

## PERFORMANCE MEASURES:

- Chauffeur Licenses	800	800	800
- Title 11 Citations	47	47	47
- Vehicles Inspected	700	700	700
- Taximeters Certified	550	550	550
- Hearing Participation	27	27	27

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
67, 68, 69



## 1992 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

### PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 12 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the Anchorage Police Service Area.

### 1991 PERFORMANCES:

- Respond to over 198,000 citizen calls for service.
- Arrest 2000 drunk drivers.
- Maintain an average three-minute twenty second response time to emergency police calls.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Direct the Police Reserve Program.
- Ensure compliance with laws and ordinances by making felony and misdemeanor arrests.

### 1992 OBJECTIVES:

- Respond to over 198,000 citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests.
- Direct the Police Reserve Program.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.

# 1992 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Patrol Division  
RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

1990 REVISED				1991 REVISED				1992 BUDGET			
	FT	PT	T	FT	PT	T	FT	PT	T		
PERSONNEL:	191	0	0	203	0	0	197	0	0		
PERSONAL SERVICES	\$15,699,840			\$15,637,620			\$15,717,660				
SUPPLIES	103,800			68,300			118,150				
OTHER SERVICES	116,450			130,370			130,110				
DEBT SERVICE	262,650			59,800			57,970				
CAPITAL OUTLAY	15,250			59,040			11,020				
TOTAL DIRECT COST:	\$16,197,990			\$15,955,130			\$16,034,910				
PROGRAM REVENUES:	\$ 1,636,780			\$ 1,441,880			\$ 1,441,880				
PERFORMANCE MEASURES:											
- Average Emergency Patrol Response Time (Seconds)	200			200			200				
- Drunk Driver Arrests	1,445			1,247			1,186				
- Moving Traffic Citations	30,000			30,000			28,524				
- Traffic Accidents Investigated	17,000			7,199			6,844				
- Fatality and Serious Injury Traffic Accident Investigated	45			1,790			1,792				
- Alcohol Related Traffic Fatalities Investigated	10			15			17				
- Court Liaison Requests	9,300			9,324			15,000				
- Calls for Police Officers	198,000			198,000			198,000				
- Traffic Arrests	4,750			1,247			1,187				
- Misdemeanor Arrests	22,650			13,083			12,441				
- Felony Arrests	2,965			5,658			5,380				
- K-9 Business Security Checks	16,000			4,608			4,614				
- K-9 Searches: Buildings Area Searches, Tracking	1,500			996			1,585				
- K-9 Arrests Felonies and Misdemeanors	1,200			603			605				

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
13, 14, 15, 16, 34, 35, 36, 41, 47, 48, 78, 81, 82, 83, 84,  
93,102

## 1992 P R O G R A M P L A N

DEPARTMENT: POLICE

DIVISION: INVESTIGATION SERVICES

PROGRAM: Criminal Investigations Division

### PURPOSE:

To plan and organize the investigations of crimes against persons and property in order to apprehend and successfully prosecute criminal offenders.

### 1991 PERFORMANCES:

- Significantly impact illegal drug trafficking in Anchorage.
- Achieve a clearance rate of 75% of Person Crimes assigned.
- Continue to add new drug interdiction programs through grant funding.
- Achieve a clearance rate of 65% of Property Crimes assigned.
- To reduce the crime rate involving juveniles as suspects and victims including felony and misdemeanor crimes.
- To increase the effectiveness of the APD Crime Lab to assist in the solving of crimes by finger print identification, offering expert court testimony on lab findings, photo-document crime scenes and evidence and prepare the crime scene photos for presentation to court.

### 1992 OBJECTIVES:

- Effectively interdict illegal drug trafficking in Anchorage.
- Achieve a clearance rate of 75% of Person Crimes assigned.
- Continue drug interdiction programs through crack house enforcement and prosecution.
- Achieve a clearance rate of 65% of Property Crimes assigned.
- Reduce the crime rate involving juveniles as victims of felony and misdemeanor crimes.
- To increase the effectiveness of the APD Crime Lab to assist in the solving of crimes by finger print identification, offering expert court testimony on lab findings, photo-document crime scenes and evidence and prepare the crime scene photos for presentation to court.

# 1992 P R O G R A M P L A N

DEPARTMENT: POLICE

DIVISION: INVESTIGATION SERVICES

PROGRAM: Criminal Investigations Division

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	70	0	0	74	0	0	72	0	0
PERSONAL SERVICES	\$ 5,610,770			\$ 5,751,780			\$ 5,756,380		
SUPPLIES		77,350			76,600			75,100	
OTHER SERVICES		203,100			130,120			141,980	
CAPITAL OUTLAY		11,060			23,820			6,450	
TOTAL DIRECT COST:	\$ 5,902,280			\$ 5,982,320			\$ 5,979,910		
PROGRAM REVENUES:	\$ 13,500			\$ 9,500			\$ 7,000		
PERFORMANCE MEASURES:									
- Narcotics Cases Worked		2,750			2,550			3,150	
- Value of Drugs Seized (\$)		3,100,000			3,000,000			3,000,000	
- Value of Drug Assets Seized (\$)		875,000			825,000			825,000	
- Drug Arrests		450			400			400	
- Person Crimes Cases Worked		6,615			7,115			9,109	
- Prisoners Transported		5,100			5,200			4,298	
- Property Crimes Cases Worked		14,163			15,363			19,800	
- Crimes Against Children Worked		4,000			5,182			5,183	
- Latent Prints, Mug Shots		19,600			21,000			21,000	
- Crim Cards, & ID's Made									
- Evidence Examined									
- Crime Scene Photos		58,000			50,000			60,000	

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

17, 18, 19, 20, 21, 22, 23, 37, 38, 39, 40, 49, 70, 71, 72,  
73, 75, 76, 77, 85, 86, 87, 88, 89, 90, 91, 94, 95, 96, 97,

103

## 1992 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

### PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

### 1991 PERFORMANCES:

- Coordinate budget development and management activities.
- Provide fiscal accounting using approved accounting standards/practices.
- Provide operational support for Police Information Mgmt System and stand-alone computer systems.
- Maintain police facilities.
- Process and type police reports/respond to requests for police records.
- Inventory and dispose of evidence and property in accordance with Municipal property disposition procedures.
- Respond to property information request.
- Enter information from police reports into Police Information Management Information Systems and the Alaska Public Safety Information Network and the National Crime Information Center information systems.
- Provide computer development support to the department.
- Resolve all emergency and non-emergency requests for police service.
- Maintain continuous communications support with all mobile and portable radio units.

### 1992 OBJECTIVES:

- Coordinate budget development and management activities.
- Provide fiscal accounting using approved accounting standards/practices.
- Provide operational support for Police Information Mgt System and stand-alone computer systems.
- Maintain police facilities.
- Process and type police reports/respond to requests for police records.
- Inventory and dispose of evidence and property in accordance with Municipal property disposition procedures.
- Respond to property information requests.
- Enter information from police reports into Police Information Management Information Systems and the Alaska Public Safety Information Network and the National Crime Information Center information systems.
- Provide computer development support to the department.
- Resolve all emergency and non-emergency requests for police service.
- Maintain continuous communications support with all mobile and portable radio units.

# 1992 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Technical Services  
RESOURCES:

DIVISION: TECHNICAL SERVICES

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	114	0	0	109	0	0	110	0	0
PERSONAL SERVICES	\$ 6,553,190			\$ 6,023,350			\$ 6,425,260		
SUPPLIES	231,370			212,490			236,920		
OTHER SERVICES	2,435,960			2,289,190			2,324,590		
DEBT SERVICE	0			311,240			335,340		
CAPITAL OUTLAY	24,210			294,560			280,470		
TOTAL DIRECT COST:	\$ 9,244,730			\$ 9,130,830			\$ 9,602,580		
PROGRAM REVENUES:	\$ 103,600			\$ 113,130			\$ 115,630		
PERFORMANCE MEASURES:									
- Calls for Police Officer	178,500			184,841			203,325		
- Pieces of Evidence and Property Impounded.	1,850			2,000			2,002		
- APSIN/NCIC Audits, Entries, Inquiries	31,500			39,440			43,384		
- Computer Systems Supported	35			80			98		
- Evidence Incoming and Outgoing - Pieces	75,100			75,000			82,500		
- Traffic Citations Processed	55,200			120,750			121,716		
- Number of Police Report Input into PLIMS	14,217			65,000			71,498		
- Pieces of Mail Distributed	4,000			10,500			10,500		
- Public Inquires for Evidence Auction info.	17,000			17,000			17,180		
- 911 Emergency Calls	97,512			102,975			113,272		
- Accounting documents processed	540,000			9,265			11,000		
- Process Building Service Request	250			250			0		
- Police Vehicles Monitored.	360			320			320		
- Number of Grant Applications Prepared	7			4			4		
- Financial Reports Written.	360			710			816		

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1, 4, 24, 25, 26, 27, 28, 29, 30, 42, 43, 44, 45, 46, 50,  
51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 62, 63, 65, 92, 98,  
99,100,101

## 1992 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

### PURPOSE:

To plan and organize the management of Police personnel resources. Provide, develop and coordinate training for development of police skills. Promote public safety through the Police School Liaison program and prevent crime through public education and informational programs.

### 1991 PERFORMANCES:

- Complete computerization of the APD Payroll and Personnel, Training, and the Staff Inspection Records sections.
- Develop a police officer eligibility list for internal hire.
- Implement new Sargeant and Lieutenant promotional system.
- Establish another academy.
- Develop, design and implement an individual Career Development program for all personnel.

### 1992 OBJECTIVES:

- Complete computerization of the APD Payroll, Personnel, Training, and Staff Services sections.
- Establish another academy.
- Develop new evaluation system for Police personnel.
- Consolidate internal APD personnel functions within the department.
- Continue State and Federal mandated training programs such as CPR, Hazmat and use of firearms.
- Develop a Supervisory course for newly appointed Sargeants.

# 1992 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Staff Services  
RESOURCES:

DIVISION: STAFF SERVICES

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	15	0	0	14	0	0	15	0	0
PERSONAL SERVICES			\$ 1,100,910			\$ 1,067,410			\$ 1,121,280
SUPPLIES			134,900			107,200			108,500
OTHER SERVICES			145,770			367,790			190,110
CAPITAL OUTLAY			2,450			39,750			0
TOTAL DIRECT COST:			\$ 1,384,030			\$ 1,582,150			\$ 1,419,890

## PERFORMANCE MEASURES:

- Applications Processed (Non-Sworn)	15	25	25
- Applications Processed (Sworn)	250	750	750
- Personnel Actions	1,000	1,850	1,850
- Time Card Facsimiles	12,000	12,000	12,000
- Safe Home Presentations	15	30	33
- Investigate complaints	6	40	40
- Polygraphs	250	250	400
- Keep 407 Employees up to date on working techniques	395	395	407
- Provide Training to 271 Sworn Officer qualified to carry firearms	281	281	271
- Staff Inspections assist in litigations	6	36	36
- Provide Information and Education on public Safety Programs	15	60	72

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
10, 11, 12, 31, 32, 33, 61, 64, 66, 74, 79, 80



POLICE  
DEPARTMENT

FY92  
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	1991 GRANT YR	1991 FUNDED POSITIONS	1992 GRANT YR	1992 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 675,295	6FT	\$ 654,497	4FT	
***** TOTAL POLICE DEPARTMENT					
GENERAL GOVERNMENT OPERATING BUDGET	\$33,632,620	406FT/1PT	\$35,991,190	401FT/1PT	
	\$34,307,915	412FT/1PT	\$36,645,687	405FT/1PT	
***** GRANT FUNDING REPRESENTED 2.0% OF THE DEPARTMENTS 1991 TOTAL BUDGET.					
***** GRANT FUNDING REPRESENTS 1.8% OF THE DEPARTMENTS 1992 TOTAL BUDGET.					
SPECIAL INVESTIGATION FUND	\$ 275,000 (estimated)		\$ 275,000 (estimated)		1/1/92 - 12/31/92
- Special fund to receive money seized or confiscated in the course of criminal investigations. The Police Department receives these funds thru court disposition.					
CHILD EXPLOITATION GRANT	\$ 100,000	2FT	\$ 0		
- Partially funds an investigative unit to investigate cases concerning exploited children within the municipality.					
FINANCIAL INVESTIGATOR	\$ 92,250	1FT	\$ 105,430	1FT	7/1/91 - 6/30/92
- To investigate and prosecute high level drug dealers through analysis of financial records.					
SELECTIVE ENFORCEMENT	\$ 156,200	2FT	\$ 199,244	2FT	10/1/91 - 9/30/92
- Provides for two officers dedicated to the detection and apprehension of intoxicated drivers and other serious traffic offenders.					

GRANT PROGRAM	1991 GRANT YR	1991 FUNDED POSITIONS	1992 GRANT YR	1992 FUNDED POSITIONS	GRANT PERIOD
COMMUNITY ACTION AGAINST SUBSTANCE ABUSE (CAASA)	\$ 51,845	1FT	\$ 74,823	1FT	7/1/91 - 6/30/92
- In-school liaison officer for Clark Jr. High.					
	\$ 675,295	6FT	\$ 654,497	4FT	

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

Funding Line at Rank # 103

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

1   4980-FISCAL MANAGEMENT  
    0446-Technical Services  
    SOURCE OF FUNDS, THIS SVC LEVEL:  
    TAX SUPPORT

3   Payment of 1991 Debt Service.  
OF  
5

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	335,340	0	335,340

2   4110-CHIEF OF POLICE  
    0296-Chief of Police  
    SOURCE OF FUNDS, THIS SVC LEVEL:  
    TAX SUPPORT

6   Medical Insurance coverage for retired  
OF   police officers.  
8

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	757,380	0	0	757,380

3   4110-CHIEF OF POLICE  
    0296-Chief of Police  
    SOURCE OF FUNDS, THIS SVC LEVEL:  
    TAX SUPPORT

1   To plan, organize, control and lead the  
OF   Anchorage Police Department in deliver-  
8   ing police services to the Anchorage  
    Police Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	1,652,520	3,000	21,330	0	0	1,676,850

4   4960-RESOURCE MANAGEMENT  
    0446-Technical Services  
    SOURCE OF FUNDS, THIS SVC LEVEL:  
    TAX SUPPORT

4   To cover costs for the Jail contract  
OF   between the State of Alaska and the  
6   Anchorage Police Department.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	1,506,400	0	0	1,506,400

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

5   4110-CHIEF OF POLICE  
     0296-Chief of Police  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

2   To plan and organize the deployment of  
OF police personnel and equipment, direct  
8   daily operations, establish policies,  
     procedures and standards of performance,  
     and in the absence of the Chief assume  
     the duties of the Chief.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	109,400	1,200	0	0	0	110,600

6   4110-CHIEF OF POLICE  
     0296-Chief of Police  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

3   To maintain the administrative documents  
OF and the scheduling of the Chief of  
8   Police.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	52,800	0	200	0	0	53,000

7   4110-CHIEF OF POLICE  
     0296-Chief of Police  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

4   To maintain the administrative documents  
OF and the scheduling of appointments for  
8   the Deputy Chief.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	52,960	0	200	0	0	53,160

8   4110-CHIEF OF POLICE  
     0296-Chief of Police  
     SOURCE OF FUNDS, THIS SVC LEVEL:

5   The Administrative Assistant is  
OF delegated many of the Chief's routine  
8   duties, and is wholly responsible for  
     both the Regulations and Procedures  
     Manual and the Report Writing Manual.  
     The position is also structured as a  
     management-trainee position.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	69,900	0	200	0	0	70,100

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

9 4110-CHIEF OF POLICE  
0296-Chief of Police  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

8 Purchase and administration of Hepatitis  
OF B vaccine for high risk APD personnel  
8

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	75,000	0	0	75,000

10 4320-PERSONNEL/PAYROLL  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To provide qualified law enforcement  
OF personnel to meet the department's  
6 police mission. Comply with federal,  
state, municipal and labor agreement  
provisions affecting police personnel  
practices. Functions include: polygraph-  
ing, confidential psychological testing,  
physical exams, recruit, promote, trans-  
fer; payroll time accounting, personnel  
actions, EEO, and grievances.(Admin Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	75,620	1,500	49,160	0	0	126,280

11 4330-POLICE TRAINING  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To plan, organize and deliver the police  
OF personnel training and development pro-  
6 grams to qualify each employee to meet  
the performance standards of his/her  
position, and prepare police personnel  
for career advancement.(1 Srgt)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	86,930	25,000	9,080	0	0	121,010

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

12 4310-COMMANDER STAFF SERVICES  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To plan and direct Police Personnel  
OF resource programs to include: adherence  
5 to Alaska Police Standards Council Act  
in recruitment, selection, promotion,  
transfer, career pathing, retirement,  
police skills training; physical, psych-  
ological, and polygraph testing, back-  
ground checks; personnel records and  
time accounting for payroll; internal  
affairs; School Liaison; Pub info. (1Capt)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	110,730	800	46,940	0	0	158,470

13 4610-PATROL COMMANDER  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To plan and direct the deployment of  
OF uniformed police officers for 24 hour  
7 coverage of 12 neighborhood patrol areas  
providing police presence to protect  
persons and property, keep the peace,  
assist in the orderly flow of traffic,  
and respond quickly to emergency calls  
for police assistance (1 Capt)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	111,960	0	4,720	57,970	0	174,650

14 4620-PATROL OPERATIONS  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES     20,000

1 To deploy Police Patrol units to patrol  
OF 12 neighborhood areas 24 hours 7 days  
11 per week.  
To respond only to emergency and crimin-  
al situations needing immediate Police  
Officer response. No neighborhood pat-  
rol. This level is below current polic-  
ing and would pose a critical shortage  
of Police Officers. (2Lt; 15 Sgt; 116 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
133	0	0	10,757,210	0	56,760	0	10,100	10,824,070

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

15 4660-K-9 UNIT  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To provide K-9 Teams to respond to  
OF requests for building searches, suspect  
5 tracking, lost children tracking,  
business security checks, armed suspects  
officer safety and assistance to other  
law enforcement agencies.(1 Srg 4 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	431,890	0	10,950	0	920	443,760

16 4630-TRAFFIC ENFORCEMENT UNIT  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 1,119,550

1 To reduce traffic accidents and fatal-  
OF ities through directed enforcement of  
6 traffic laws. Investigate and followup  
only fatality, critical injury and in-  
jury hit and run accidents.(1Sgt;5 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	486,560	0	8,800	0	0	495,360

17 4720-PERSON CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To investigate crimes against persons  
OF resulting in the prosecution of offen-  
9 ders, to include: Homicide, assault,  
robbery, kidnapping, domestic violence,  
sexual assault, missing persons, run-  
away juveniles, obscene-threatening-  
harassing phone calls, and misc offenses.  
This level will allow for the investiga-  
tion of homicides, serious assaults, and  
sexual assaults.(6 Officers)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	557,340	6,000	57,610	0	0	620,950

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

18 4760-WARRANTS  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 Central office for all court documents  
OF involving MOA traffic violations and mis-  
6 -demeanors; receives, sorts, catalogs,  
enters court information into State net-  
work; locates and serves persons with  
arrest warrants, subpoenae, summons and  
domestic violence writs; transports and  
guards prisoners to/from jail/court, and  
guards prisoners at Night Court.(1 Sgt  
3 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	345,700	1,300	5,160	0	0	352,160

19 4710-CRIMINAL INVESTIGATION OP  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To plan and organize the Investigations  
OF Division resources to solve crimes  
5 against persons and property, and apprehend and prosecute criminal offenders.  
(1 Capt)

PROGRAM REVENUES     2,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	115,540	3,500	3,330	0	0	122,370

20 4770-CRIME LABORATORY  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To aid in the solving of crimes by:  
OF 1) fingerprint identification of sus-  
5 pects and other individuals involved in  
police investigations, 2) offering ex-  
pert court testimony on lab findings, 3)  
photo-document crime scenes and evidence  
4) preparing crime scene photos for pre-  
sentation to court, and 5) working homi-  
cide and major felony crime scenes.  
(1 ID Spec)

PROGRAM REVENUES     4,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	90,170	34,500	750	0	0	125,420



BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

21 4750-Crimes Against Children  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To investigate felony cases in which  
OF children are the victims of abuse,  
7 neglect, sexual assault and exploitation  
(5 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	402,700	500	4,400	0	0	407,600

22 4730-PROPERTY CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To reduce property loss through identif-  
OF ication, apprehension and prosecution of  
10 criminal offenders who commit burglary,  
felony theft, auto theft, and theft from  
vehicles. This level would allow investi-  
gation of 5% of burglary cases and a  
similar number of theft cases with a  
loss exceeding \$5000. There would be no  
auto theft investigation. (6 Off 4 clks)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
10	0	0	715,850	5,600	2,240	0	0	723,690

23 4740-NARCOTICS ENFORCEMENT  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To work only street level drug dealers.  
OF Provide narcotics law enforcement  
5 response to only those situations which  
are critical to the safety of the affect  
ed neighborhood. (1 Sgt; 4 Off; 1 Clk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	537,370	9,600	30,500	0	0	577,470

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

24 4940-PROPERTY & EVIDENCE  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
  
PROGRAM REVENUES 24,000

1 To receive, document and check out evidence for the investigation officers and the court. Determine ownership and return found property. Return safekeeping property to rightful owners. Prepare criminal evidence for the courts and prosecution. (2 Techs; 1 CLK)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	156,160	9,700	17,440	0	0	183,300

25 4950-Police Info Systems  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
  
PROGRAM REVENUES 43,130

1 To dispatch a Police Officer to an emergency call within one minute and non-emergency calls within six minutes. Also maintain constant communications with mobile police units and provide criminal information through radio and telephone communications to officers in the field. (3 Com clks III; 23 Com clks II)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
26	0	0	1,945,730	5,000	388,360	0	0	2,339,090

26 4920-POLICE RECORDS  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
  
PROGRAM REVENUES 48,500

1 To receive, file, and distribute all historical police reports and associated documents for police officers, court personnel, prosecutors and other law enforcement officials. Prepare court documents daily including police reports, criminal intake forms and citations. Respond to request for service from public and other agencies. (20 CLKs)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
20	0	0	1,052,900	4,800	3,760	0	0	1,061,460

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

27   4980-FISCAL MANAGEMENT  
     0446-Technical Services  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

1   To provide financial accounting and  
OF budgeting, process all payments, prepare  
5   periodic financial reports for Police  
     commanders, conduct financial analyses,  
     project revenues, prepare contract docu-  
     ments and is the departments contact  
     with OMB, Finance, and Purchasing. Pre-  
     pares the Annual Budget. (1 Sr Acct Clk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	62,560	500	120	0	0	63,180

28   4960-RESOURCE MANAGEMENT  
     0446-Technical Services  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

1   To plan the material resources to  
OF accomplish the Police Departments  
6   mission. Manage 320 Police vehicles,  
     provide uniforms for 407 Police officers  
     and staff, and assist in grant applica-  
     tion and contract writing. Order and  
     maintain forms and stock supplies.  
     Oversee the handling of 85,000 pieces of  
     mail and the maintenance of the 72,000  
     sq. ft. building. (1 Mgr)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	88,670	0	0	0	0	88,670

29   4930-POLICE INFO/CRIME ANAL  
     0446-Technical Services  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT  
     IGC SUPPORT

1   To enhance the efficiency and effective-  
OF ness of the Department by procuring,  
7   developing, operating and maintaining  
     automated information systems.  
     (7 Data Spec)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	355,180	10,000	178,590	0	120,150	663,920

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

30 4910-TECH SERVICES ADMIN  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To direct the sections responsible for  
OF the operational support functions of the  
3 department: Resource and Fiscal Manage-  
ment, Facilities Operations, Police Re-  
cords and Data Entry, Police Information  
Systems, Property and Evidence, and  
Police Communications. (1 Capt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	110,500	2,250	4,570	0	0	117,320

31 4310-COMMANDER STAFF SERVICES  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 To investigate only major allegations of  
OF misconduct by police employees, citizen  
5 complaints against police employees,  
review supervisor disciplinary action  
reports; assist in preparing defense in  
litigation against the department; con-  
duct inspections of police programs to  
insure operational compliance with  
police policies. (1 Srgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	88,760	200	1,430	0	0	90,390

32 4320-PERSONNEL/PAYROLL  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 Personnel clerk maintains confidential  
OF and sensitive files on all APD employees  
6 Tracks personnel actions such as evalua-  
tions, Tuition Assistance and disciplin-  
ary actions. (1 clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	55,250	500	250	0	0	56,000

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

33 4320-PERSONNEL/PAYROLL  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 Payroll clerk processes time cards for  
OF APD personnel and tracts overtime and  
6 leave requests. Trouble shoots payroll  
records and pay discrepancies. (1 clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	50,950	300	250	0	0	51,500

34 4620-PATROL OPERATIONS  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 0

2 Respond to criminal situations that re-  
OF quire a Police Officer. This includes  
11 prowlers, trespassers, public disturb-  
ances, reports of crimes after the fact,  
domestic disputes, threat of bodily  
harm, burglaries, thefts, drunkenness,  
vandalism, suspicious persons and many  
other situations. (3 Lt;2 Sgt;8 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
13	0	0	1,166,710	0	2,500	0	0	1,169,210

35 4610-PATROL COMMANDER  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 Court Liaison officer to coordinate  
OF officer appearances in court with the  
7 officer on-duty schedules.(1 Srgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	84,930	0	0	0	0	84,930

36 4610-PATROL COMMANDER  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 To supply the division with adequate  
OF equipment to protect persons and  
7 property in the Anchorage police  
service areas.

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	118,150	8,100	0	0	126,250

37 4750-Crimes Against Children  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 Additional serious violent crimes  
OF against children will be investigated.  
7 This level will allow for supervision of  
investigators assigned.(1 Sgt; 1 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	172,690	500	240	0	0	173,430

38 4770-CRIME LABORATORY  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 To aid in the solving of crimes by  
OF fingerprint identification of suspects  
5 and other individuals involved in  
police investigations.(1 ID Spec)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	55,960	2,500	0	0	0	58,460

39 4730-PROPERTY CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 Provide supervision for burglary invest-  
OF igation, handle citizens calls regard-  
10 ing cases. Handle incustody burglary  
and felony theft cases except auto theft  
Provide clerical support for case man-  
agement.(1 Sgt;1 Off;1 clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	224,020	350	200	0	0	224,570

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

40 4760-WARRANTS  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 To provide Night Court support to  
OF include:1) Police Officer to guard Night  
6 Court, and serve some Domestic Violence  
Writs during Swing Shift hours and 2)an  
Officer to input the backlog of traffic  
warrants and DVW into APSIN.(2 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	159,140	200	1,500	0	0	160,840

41 4630-TRAFFIC ENFORCEMENT UNIT  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 302,330

2 To investigate and solve Hit and Run  
OF accidents. Enforce traffic violation  
6 codes that are most likely to result in  
accidents. Plan and organize the radar  
speed enforcement program. Plan and  
organize the parking and junk vehicle  
removal program. Seek prosecution for  
serious traffic offenses. (3 Officers)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	222,990	0	3,280	0	0	226,270

42 4980-FISCAL MANAGEMENT  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 To process all procurement documents,  
OF reconcile all billings and invoices to  
5 orders, process payment documents, recon  
cile in-house records to Municipal  
Financial statements. Run weekly finan-  
cial status reports for Police comman-  
ders. (1 Spec clk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	49,780	0	120	0	0	49,900

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

43   4950-Police Info Systems  
     0446-Technical Services  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

2   Police clerks will receive incoming  
OF emergency calls for service and 911  
8   requests for emergency response. Com-  
     munication clerks will perform primarily  
     dispatch tasks.(5 Pol clerks)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	230,730	0	1,230	0	0	231,960

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44   4960-RESOURCE MANAGEMENT  
     0446-Technical Services  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

2   Office supplies, building repair and  
OF Maintenance contracts for the department  
6

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	60,000	6,500	0	0	66,500

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45   4940-PROPERTY & EVIDENCE  
     0446-Technical Services  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

2   To control the property and evidence in-  
OF ventory by maintaining records and dis-  
8   tributing the existing evidence to inv-  
     estigations and the public. (1 Tech)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	50,540	2,300	0	0	0	52,840

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BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT      BUDGET UNIT/  
RANK      PROGRAM

SVC  
LVL

46    4930-POLICE INFO/CRIME ANAL  
      0446-Technical Services  
      SOURCE OF FUNDS, THIS SVC LEVEL:  
      TAX SUPPORT  
      IGC SUPPORT

2    Backup support for APD's Data Processing  
OF   staff and management of the Departments  
7    Information Resources. Project manage-  
     ment, analyses and planning. (2 DS Coor;  
     1 Mgr)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	272,140	5,000	0	0	18,000	295,140

47    4610-PATROL COMMANDER  
      0300-Patrol Division  
      SOURCE OF FUNDS, THIS SVC LEVEL:  
      TAX SUPPORT

4    To maintain the records for the Police  
OF   Reserve Program and other administrative  
7    documents involving the management and  
     control of deploying large numbers of  
     police officers for 24 hour coverage.  
     (1 clerk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	52,960	0	0	0	0	52,960

48    4610-PATROL COMMANDER  
      0300-Patrol Division  
      SOURCE OF FUNDS, THIS SVC LEVEL:  
      TAX SUPPORT

5    To oversee and coordinate the towing  
OF   contract which includes managing the  
7    inventory of evidence vehicles.(1 clerk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	51,630	0	30,000	0	0	81,630

49    4750-Crimes Against Children  
      0301-Criminal Investigations D  
      SOURCE OF FUNDS, THIS SVC LEVEL:  
      TAX SUPPORT

3    This level would allow for assignment of  
OF   additional serious violent crimes  
7    cases against children.(2 Off)

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	155,260	500	240	0	0	156,000

50 4950-Police Info Systems  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 To answer all incoming telephone calls  
OF and transfer emergency call information  
8 via computer to Communications Clerks  
(dispatchers) for dispatch of a Police  
Officer to the scene. Calls for Fire  
Dept., EMS and Troopers are forwarded.  
(2 Com clk III; 6 Com clk II; 4 police  
clerks)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
12	0	0	660,210	0	0	0	0	660,210

51 4950-Police Info Systems  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 To provide backup coverage for Communi-  
OF cation clerk functions allowing time for  
8 leave, illness, and training. (1 Com clk  
III; 2 Com clk II)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	144,300	0	0	0	0	144,300

52 4950-Police Info Systems  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 To plan and organize the 24 hour opera-  
OF tions of the Police Emergency Communi-  
8 cations Center, maintaining rapid com-  
munications with all segments of the  
department. Answer technical, legal and  
public inquiries that require police  
knowledge.(1 Sgt)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	68,850	0	0	0	0	68,850

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

53   4920-POLICE RECORDS  
     0446-Technical Services  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

3   To respond to requests for police report  
OF s from insurance companies, citizens, muni  
7   cipal agencies, other law enforcement  
     agencies, attorneys, and federal agencies  
     To provide uniforms and equipment to  
     police officers and staff. Maintain an  
     adequate inventory of 140 police forms  
     and citations, pens, copy and computer  
     paper, misc office supplies. Handles  
     85,000 pieces of mail. (6CLKS)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	273,100	0	0	0	0	273,100

54   4950-Police Info Systems  
     0446-Technical Services  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

6   To provide backup coverage for the  
OF police clerk/calltaker functions, allow-  
8   ing time for leave, illness and training  
     (2 Pol clks)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	105,380	0	0	0	0	105,380

55   4920-POLICE RECORDS  
     0446-Technical Services  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

4   To transcribe and type police reports  
OF and to reduce the current typing backlog  
7   of 180 tapes. Investigators cannot work  
     on cases until the tapes are transcrib-  
     ed and forwarded to the investigating  
     units. Tapes and reports must be comp-  
     leted and available for prosecutors and  
     the courts within 1 to 10 days from date  
     of arrest. (5CLKS)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	236,610	0	0	0	0	236,610

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

56 4940-PROPERTY & EVIDENCE  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 To reduce the backlog of disposable  
OF property in order to operate the storage  
8 program within the existing allocated  
space. (1Tech)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	46,610	0	0	0	0	46,610

57 4960-RESOURCE MANAGEMENT  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 To cover cost of Uniforms required by  
OF the Union contract.  
6

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	136,170	0	0	0	136,170

58 4960-RESOURCE MANAGEMENT  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 To cover cost of Uniform Dry Cleaning.  
OF  
6

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	72,000	0	0	72,000

59 4980-FISCAL MANAGEMENT  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 To cover the APD contribution to the  
OF STEP and CAASA Grants.  
5

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	70,000	0	0	70,000

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

60 4980-FISCAL MANAGEMENT  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 Repair and maintenance contracts for the  
OF entire Department. (Non-building)  
5

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	72,500	0	0	72,500

61 4330-POLICE TRAINING  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 To improve the skills of Anchorage  
OF police officers in the use of firearms  
6 and firearms safety, establish firearms  
equipment standards, and establish  
ammunition and armory security program.  
Armorer will provide safety inspections  
of all firearms used by department  
personnel.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	75,750	50,000	680	0	0	126,430

62 4920-POLICE RECORDS  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 To transcribe and type police reports,  
OF and to reduce the typing backlog. This  
7 level will bring the unit up to current  
level of services. (4 CLKS)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	189,630	0	0	0	0	189,630

63 4920-POLICE RECORDS  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 To collect traffic fines at the front  
OF counter and through the mail, request  
7 warrants for unpaid citations, register  
defendants for Defensive Driving Course,  
enter citation information into APSIN  
System and input and update these files.  
Conduct audits, entries and inquiries in  
APSIN/NCIC. (5CLKS)

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	225,260	1,200	0	0	0	226,460

64 4340-CRIME PREVENTION  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To plan and organize the Anchorage  
OF Police In-School Liaison Program and the  
7 Departments general Crime Prevention  
activities. Establish the curriculum and  
schedules.Coordinate all activities with  
other agencies, school committees,  
teachers, parents and other Crime Prev-  
ention groups. (1 Sgt 1 Clerk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	134,750	20,000	79,820	0	0	234,570

65 4940-PROPERTY & EVIDENCE  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 To enter criminal evidence and property  
OF data to PLIMS in order to maintain an  
8 accurate inventory and status. To mail  
out notices to the public for return of  
property. (1Sup/Spec)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	56,070	0	0	0	0	56,070

66 4310-COMMANDER STAFF SERVICES  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 To provide managerial support to the  
OF Training and Crime Prevention units.  
5 (1 Lt)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	102,730	0	0	0	0	102,730

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

67 4130-TRANSPORTATION INSPECTION  
0574-Transportation Inspection  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT  
PROGRAM REVENUES 192,460

1 This level will provide for a Transpor-  
OF tation Inspector who manages the office,  
3 serves as a liaison to the  
Transportation Commission and performs  
random on-street vehicle and  
operator inspections.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	68,180	2,280	7,620	0	0	78,080

68 4130-TRANSPORTATION INSPECTION  
0574-Transportation Inspection  
SOURCE OF FUNDS, THIS SVC LEVEL:

2 Provide administration and limited  
OF enforcement of all legal requirements  
3 of Title 11 relating to chauffeurs,  
permittees, vehicle owners, and dispatch  
companies.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	1	0	26,310	0	0	0	0	26,310

69 4130-TRANSPORTATION INSPECTION  
0574-Transportation Inspection  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 Senior Office Associate to assist in  
OF issuing, documenting, and maintaining  
3 chauffeur and taxicab licenses.

PROGRAM REVENUES 10,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	49,920	0	0	0	3,500	53,420

70 4740-NARCOTICS ENFORCEMENT  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 To provide for command presence and  
OF direct supervision and goal setting for  
5 the Unit.  
To be able to provide some Vice related  
enforcement, prostitution, massage parlors  
gambling and liquor law violation enforc-  
ement. Continue to work neighborhood  
drug crime situations. To initiate, inves

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

investigate and prosecute major narcotics offenders and suppliers. (1 Lt; 1 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	186,700	1,200	0	0	0	187,900

71 4730-PROPERTY CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 To provide command decisions for the  
OF Property Crimes and Warrants sections.  
10 Handle citizen complaints, press relations and clerical section supervision. Investigate, apprehend and prosecute bad check cases in excess of \$3000. and in-custody cases. (1 Lt; 2 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	256,640	350	200	0	0	257,190

72 4720-PERSON CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 This level will allow for the investigation of additional sexual assaults and  
OF serious armed robberies. (2 Off)  
9

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	168,380	500	3,740	0	0	172,620

73 4720-PERSON CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 This level would provide for additional  
OF supervision for investigators as well as  
9 command for violent crime cases to include crimes against children. The command position would also handle citizen complaints and act as media liaison (1 Sgt 1 Lt)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	189,090	500	3,750	0	0	193,340



BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

74   4310-COMMANDER STAFF SERVICES  
     0298-Staff Services  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

3   To investigate allegations of inappropri-  
OF   ate conduct of police employees, citi-  
5   zen complaints against employees, review  
     supervisor disciplinary action reports,  
     assist in defense in litigation cases  
     against the department, and conduct ins-  
     pections of police programs to ensure  
     operational compliance with police  
     policies. All investigations and reviews  
     would be conducted. (1 Sgt)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	88,750	200	500	0	0	89,450

75   4720-PERSON CRIMES  
     0301-Criminal Investigations D  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

2   This level will allow for the investiga-  
OF   tion of certain sexual assaults and  
9   additional serious assaults. This will  
     also allow for supervision for the  
     investigators.(1Sgt 1 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	171,540	500	3,740	0	0	175,780

76   4730-PROPERTY CRIMES  
     0301-Criminal Investigations D  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

4   To investigate, apprehend and prosecute  
OF   offenders who commit "white collar"  
10   crimes, fraud and embezzlement over  
     \$5000. Supervision of these crimes,  
     typing reports, filing of documents and  
     providing correspondence between APD and  
     the victims. (1 Sgt;1 Off;1 clerk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	214,590	350	200	0	0	215,140

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

77 4770-CRIME LABORATORY 3 Photo-document crime scenes and evidence  
0301-Criminal Investigations D OF for presentation to court for homicide  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 and major felony crimes.(1 ID Tech)  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	70,600	3,000	0	0	0	73,600

78 4630-TRAFFIC ENFORCEMENT UNIT 3 Community Service Officer program to  
0300-Patrol Division OF relieve Police Officer time required to  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 perform nonemergency tasks, including:  
TAX SUPPORT parking violations, impounds and junk  
cars; stolen, lost or found property;  
assist Traffic Officers; confidential  
courier to/from courts and law enforce-  
ment officials; preparing suspect photo  
lineups; and shuttling police vehicles  
for repair to Bering St.(3 CSOs)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	189,950	0	0	0	0	189,950

79 4340-CRIME PREVENTION 2 To educate and inform the public about  
0298-Staff Services OF preventing crimes or falling victim to  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 crimes, how to report crimes to the  
TAX SUPPORT police, and to inform the news media on  
public safety matters. Programs include:  
CrimeStoppers, Neighborhood Watch, Drug  
Abuse, Safety Programs, Public Service  
Announcements. (2 Cr Prev Spec)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	106,860	5,000	1,000	0	0	112,860

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

80 4340-CRIME PREVENTION  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 To educate school students about crime  
OF prevention, substance abuse, and strat-  
7 egies to minimize crime risk situations  
and drug usage in life. Assign Police  
officers to two junior high schools and  
their respective feeder elementary  
schools. (2 SL Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	144,200	5,000	1,000	0	0	150,200

81 4660-K-9 UNIT  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 To provide additional K-9 teams for  
OF building searches and suspect tracking.  
5 This level does not meet 1991 funding  
level.(2 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	143,000	0	0	0	0	143,000

82 4620-PATROL OPERATIONS  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 0

3 Respond to additional criminal situa-  
OF tions that require a Police Officer.  
11 This level is below current policing and  
would pose a critical shortage of Police  
Officers. (1 Lt;1 Sgt;7 Officers)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
9	0	0	731,490	0	2,500	0	0	733,990

83 4630-TRAFFIC ENFORCEMENT UNIT  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 To provide overtime budget to the 1990  
OF actual expenditure level.  
6

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	12,180	0	0	0	0	12,180

84 4660-K-9 UNIT  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 To provide additional K-9 officers to  
OF maintain current year level of service.  
5 (2 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	143,000	0	0	0	0	143,000

85 4710-CRIMINAL INVESTIGATION OP  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 Messenger to provide support to Detec-  
OF tives and UFS Divisions by transportir  
5 paper work to Court, Prosecutor, DA's  
office, and the AST. Pick up photo line  
ups and pick up emergency supplies and  
equipment.(1 Mesgr)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	42,630	0	0	0	0	42,630

86 4750-Crimes Against Children  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 To provide equipment necessary for the  
OF presentation of cases in court for prose  
7 cutions of child sexual offenders.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	4,400	4,400

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

87 4730-PROPERTY CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 To plan and organize and supervise  
OF Property Crimes resources. To apprehend  
10 and prosecute criminal offenders who  
commit burglaries and thefts over \$5000.  
(1 Sgt;1 Off; 1 clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	219,550	350	200	0	0	220,100

88 4740-NARCOTICS ENFORCEMENT  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 Provide individual neighborhood narcotic  
OF law enforcement as each critical  
5 situation arises. (3 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	248,850	1,200	13,300	0	0	263,350

89 4760-WARRANTS  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 To serve 15,000 to 23,000 backlogged  
OF outstanding criminal and serious traffic  
6 warrants for arrest. (2 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	159,130	100	850	0	0	160,080

90 4760-WARRANTS  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 To reduce backlog of outstanding  
OF criminal and serious traffic warrants  
6 for arrest. (1 Off; 1 clerk)

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	131,720	0	840	0	0	132,560

91 4760-WARRANTS  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 To return the unit to the current level  
OF of service by reducing the backlog in  
6 outstanding criminal and serious traffic  
warrants. (2 clerks)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	96,070	0	0	0	0	96,070

92 4910-TECH SERVICES ADMIN  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 This position maintains 3500 alarm files  
OF and 400 bar files, both with consistent  
3 daily to weekly updates and quarterly  
reports. Processes 5000+ alarm/securit.  
check reports yearly with approx 600+  
billings at \$35 each. Maintains and pro-  
cesses approx 20+ masseuse/masseur, 18+  
physical culture studio, 50+ private de-  
tective, and other various licenses.  
(1 Clerk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	44,350	0	0	0	0	44,350

93 4630-TRAFFIC ENFORCEMENT UNIT  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 Community Service Officer program to  
OF relieve nonemergency tasks, including:  
6 parking violations, impounds and junk  
cars, stolen, lost or found property,  
assist Traffic Officers, confidential  
courier to/from courts and law enforce-  
ment officials, preparing suspect photo  
lineups, and shuttling police vehicles  
for repair to Bering St. (3 CSOs)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	180,780	0	0	0	0	180,780

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

94   4710-CRIMINAL INVESTIGATION OP  
     0301-Criminal Investigations D  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

3   Equipment to maintain communication and  
OF   provide direction.  
5

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	2,050	2,050

95   4710-CRIMINAL INVESTIGATION OP  
     0301-Criminal Investigations D  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

4   Monies needed to aid in on going  
OF   investigations, paying informants, and  
5   other emergency investigation expenses.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	1,500	4,030	0	0	5,530

96   4770-CRIME LABORATORY  
     0301-Criminal Investigations D  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

4   This service level necessary to maintain  
OF   the equipment and services to perform  
5   the duties of the section.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	2,000	0	0	2,000

97   4770-CRIME LABORATORY  
     0301-Criminal Investigations D  
     SOURCE OF FUNDS, THIS SVC LEVEL:  
     TAX SUPPORT

5   This level necessary to assure latest  
OF   techniques are being utilized by the  
5   Crime Lab in obtaining evidence from  
     crime scenes.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	2,720	0	0	2,720

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

98 4930-POLICE INFO/CRIME ANAL  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 Acquire computer hardware and software  
OF to meet the objectives defined in the  
7 Departments three year plan.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	107,620	107,620

99 4930-POLICE INFO/CRIME ANAL  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 Acquire computer hardware and software  
OF for connecting Traffic to NCIC and the  
7 PAWN system to the State Computer Sys-  
tem.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	3,000	0	6,700	9,700

100 4930-POLICE INFO/CRIME ANAL  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 Acquire computer hardware and software  
OF for Person and Property Crime investi-  
7 gators.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	18,000	18,000

101 4940-PROPERTY & EVIDENCE  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 Equipment to assist in maintaining and  
OF controlling the custody of evidence.  
8

PROGRAM REVENUES 0



BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	10,000	10,000

102 4620-PATROL OPERATIONS  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES                      0

5 Respond to additional criminal situa-  
OF tions requiring a Police Officer. This  
11 level brings Patrol to current strength.  
(14 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
14	0	0	950,420	0	2,500	0	0	952,920

103 4750-Crimes Against Children  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 Will enable the investigation of add-  
OF tional crimes against children.(1 Off)  
7

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	69,150	500	240	0	0	69,890

SUBTOTAL OF FUNDED SERVICE LEVELS, POLICE

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
401	1	0	31,102,570	545,150	3,648,720	393,310	301,440	35,991,190

DEPARTMENT OF POLICE

FUNDING LINE

35,991,190

104 4310-COMMANDER STAFF SERVICES  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 To cover the cost of unanticipated legal  
OF expenses.  
5

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	199,360	0	0	199,360

105 4620-PATROL OPERATIONS  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES                      0

4 Respond to additional criminal situa-  
OF tions that require a Police Officer.  
11 This level is below current policing and  
would pose a critical shortage of Police  
Officers. (5 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	373,870	0	2,500	0	0	376,370

106 4330-POLICE TRAINING  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

6 To train, certify, and update training  
OF for all sworn officers. This level  
6 would allow for each officer to receive  
approximately 40 hours of training dur-  
ing the year. Much of this training is  
necessary to prevent liability claims  
against the Municipality and has been  
overlooked in recent years.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	300,000	0	0	0	0	300,000

107 4340-CRIME PREVENTION  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 To command, plan, organize, deliver, ad-  
OF minister and supervise the implementa-  
7 tion of municipal wide pro active crime  
prevention program for all junior high  
schools. Direct the activities and  
prioritize workloads for the PSL officer  
in all the seven junior high schools.  
Establish the focus for crime prevention  
specialists through training programs  
(4 PSL Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	256,200	0	0	0	0	256,200

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

108   4340-CRIME PREVENTION  
      0298-Staff Services  
      SOURCE OF FUNDS, THIS SVC LEVEL:  
      TAX SUPPORT

5   To develop the expansion of the PSL  
OF   program to include all High Schools.  
7   (6 PSL OFF)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	381,300	0	0	0	0	381,300

109   4340-CRIME PREVENTION  
      0298-Staff Services  
      SOURCE OF FUNDS, THIS SVC LEVEL:  
      TAX SUPPORT

6   This level in the Crime Prevention Unit  
OF   will provide 5 officers to cover the  
7   Elementary schools in the Anchorage  
     School District. To provide specific  
     crime prevention curriculum encompassing  
     8 major areas that interface with ASD's  
     scope and sequence at grade levels K-6.  
     (5 PSL OFF)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	317,750	0	0	0	0	317,750

110   4340-CRIME PREVENTION  
      0298-Staff Services  
      SOURCE OF FUNDS, THIS SVC LEVEL:  
      TAX SUPPORT

7   To provide for the collection of crime  
OF   statistics, data analysis and make  
7   recommendations to the commander of UFS  
     and Investigative Sections on pro-active  
     enforcement programs based on predict-  
     able crime patterns. (1 CP Spec)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	53,530	0	0	0	0	53,530

111   4620-PATROL OPERATIONS  
      0300-Patrol Division  
      SOURCE OF FUNDS, THIS SVC LEVEL:  
      TAX SUPPORT

6   Addition of 12 Officers for high crime  
OF   areas to focus on neighborhoods, parks,  
11   crack houses, traffic problems and drunk  
     drivers. (Community-based policing)  
     (12 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
12	0	0	755,350	0	0	0	0	755,350

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

112 4940-PROPERTY & EVIDENCE 6 To reduce the backlog of disposable prop  
0446-Technical Services OF erty in order to operate the storage pro  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 gram within the existing allocated space  
TAX SUPPORT (1 Tech)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	44,840	0	0	0	0	44,840

113 4110-CHIEF OF POLICE 7 Purchase of a copier and shredder for  
0296-Chief of Police OF high use area and to ensure confidential  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 integrity.  
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	500	0	0	5,200	5,700

114 4720-PERSON CRIMES 6 To provide an additional investigator  
0301-Criminal Investigations D OF for the investigation of additional  
SOURCE OF FUNDS, THIS SVC LEVEL: 9 serious assaults and equipment for tape  
TAX SUPPORT recording interviews.(1 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	64,250	0	0	0	8,350	72,600

115 4920-POLICE RECORDS 6 This level of service will allow APD to  
0446-Technical Services OF increase the records section performance  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 by 5%.(3 Clerks)  
TAX SUPPORT

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	127,590	0	0	0	0	127,590

116 4920-POLICE RECORDS  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

7 This service level will allow the  
OF records section to increase their  
7 productivity by an additional 5%.  
(2 Clerks)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	85,060	0	0	0	0	85,060

117 4750-Crimes Against Children  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

7 To provide training for investigators  
OF who have not received formal training in  
7 the investigation of child sexual  
assault and exploitation cases.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	7,880	0	0	7,880

118 4730-PROPERTY CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

7 To investigate the theft, resale, disman  
OF tling of and the destruction of stolen  
10 autos.(2 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	128,500	0	0	0	0	128,500

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

SVC  
LVL

8 To provide investigation of forged pre-  
OF prescription of schedule III drugs, and  
10 government documents. Apprehend and pro-  
secute offenders. Provide the ability to  
catalog cases.(1 Off)

120 4730-PROPERTY CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

9 Provide telephone communication for  
OF investigators during investigations.  
10

121 4330-POLICE TRAINING  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 To improve the skills of APD police  
OF officers by coordinating all department  
6 training, both inservice internal train-  
ing and training offered by other agen-  
cies. The training officer will assist  
in development of and conducting an in-  
structor development course required by  
the Ak Police Standards council for all  
police instructors. (1 officer)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	63,550	0	0	0	0	63,550

122 4720-PERSON CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 To cover medical examinations of victims  
OF which is required to obtain evidence of  
9 a crime committed. To provide addition-  
al investigators for the investigation  
of sexual assault cases involving vic-  
tims between the age group of 14-18  
years of age and to cover domestic vio-  
lence violations. (2 Off)

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	128,500	0	3,750	0	0	132,250

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123	4760-WARRANTS	6	To serve backlogged outstanding criminal
	0301-Criminal Investigations D	OF	and serious traffic warrants for arrest
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	and computer entry and removal of
	TAX SUPPORT		served warrants. (1 Off; 1 clerk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	106,780	0	0	0	0	106,780

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124	4330-POLICE TRAINING	3	To assist in the coordination of all de-
	0298-Staff Services	OF	partmental training. Review, compile,
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	computerize, and maintain the training
	TAX SUPPORT		records of 407 department personnel.
			Provide clerical support for the train-
			ing section in the areas of word pro-
			cessing, correspondence, telephone
			answering, and other daily clerical
			duties. (1 clerk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	42,530	0	0	0	0	42,530

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125	4730-PROPERTY CRIMES	6	Locate, identify, recover and return
	0301-Criminal Investigations D	OF	stolen property to victims. Apprehend
	SOURCE OF FUNDS, THIS SVC LEVEL:	10	and prosecute the offenders. Collect
	TAX SUPPORT		data from second hand stores and gun
			shops and enter this information into
			the computer for checks against local,
			state and national stolen property lists
			(1 Off; 1 clerk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	106,780	0	0	0	0	106,780

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BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

126 4750-Crimes Against Children 6 Medical examinations of juvenile victims  
0301-Criminal Investigations D 0F and additional equipment for efficient  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 operation of the unit.  
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	500	0	18,140	18,640

127 4710-CRIMINAL INVESTIGATION OP 5 Training and informational trips to  
0301-Criminal Investigations D 0F increase the effectiveness of the APD.  
SOURCE OF FUNDS, THIS SVC LEVEL: 5  
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	4,060	0	0	4,060

128 4740-NARCOTICS ENFORCEMENT 4 Equipment necessary to investigate  
0301-Criminal Investigations D 0F street level drug related criminal  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 activities.  
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	11,800	11,800

129 4940-PROPERTY & EVIDENCE 7 To enter criminal evidence and property  
0446-Technical Services 0F data into PLIMS in order to maintain an  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 accurate inventory and status. (1 Clerk)  
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	42,530	0	0	0	0	42,530



BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

130 4930-POLICE INFO/CRIME ANAL  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

6 Provide APD with statistics, prepare the  
OF annual reports and ADHOC police reports.  
7 Develop crime scene presentations for  
court. Provide support for queries into  
PLIMS database. Backup existing staff  
as necessary, reducing overtime requests

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	44,840	0	7,680	0	27,360	79,880

131 4620-PATROL OPERATIONS  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

7 To provide additional Foot Patrol in the  
OF downtown area and Parks in the summer-  
11 time and additional Traffic enforcement  
during the winter months. (2 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
2	0	0	124,200	0	0	0	0	124,200

132 4620-PATROL OPERATIONS  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

8 To provide adequate equipment for sworn  
OF personnel in the Explosive Disposal unit  
11 to safely resolve this type of crisis  
situation and other high risk crisis  
incidents. Additional overtime to bring  
level up to 1990 actual expenditures.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
0	0	0	74,110	0	1,000	0	10,210	85,320

133 4610-PATROL COMMANDER  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

6 Police Messenger hand carries court doc-  
OF uments to/from court and the prosecutor,  
7 prepares photo lineups of suspects from  
DMV files, delivers confidential mail,  
picks up emergency purchases, assists  
with fleet vehicles, transports seized  
drug money for deposits. (1 Msgr)

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	41,610	0	0	0	0	41,610

134 4620-PATROL OPERATIONS  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

9 To assure that sufficient specialized  
OF officers are trained and available to  
11 respond to crises situations.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	19,170	0	0	19,170

135 4940-PROPERTY & EVIDENCE  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

8 To reduce the backlog of disposable  
OF property in order to operate the storage  
8 program within the existing allocated  
space. (1 P&E Tech)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	44,840	0	0	0	0	44,840

136 4720-PERSON CRIMES  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

7 Additional officer to investigate misde-  
OF meanor cases in which juveniles are iden-  
9 tified as either the victim or the per-  
petrator. Equipment necessary for the  
efficient communication. (1 Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	64,250	0	0	0	12,100	76,350

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

137 4950-Police Info Systems  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

7 To decrease the amount of Communication  
OF clerk "burn out" by allowing time for  
8 stress management and ongoing career de-  
velopment training.(2 Com Clk III)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	114,780	0	0	0	0	114,780

138 4950-Police Info Systems  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

8 To provide backup coverage for the unit  
OF to allow time for leave, illness and  
8 training. (2 Clerks)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	85,060	0	0	0	0	85,060

139 4320-PERSONNEL/PAYROLL  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 Staff Inspections Clerk performs  
OF clerical support for internal invest-  
6 igations, public complaints against APD,  
and lawsuits against APD. Also provides  
back-up clerical work for personnel and  
payroll processing.(1 clerk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	42,530	400	58,250	0	1,950	103,130

140 4320-PERSONNEL/PAYROLL  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 Background Investigations position  
OF investigates prior history of APD appli-  
6 cants (sworn and non-sworn) including  
felony/misdemeanors, credit checks, and  
work history. Also screens applications  
through written and verbal tests, physi-  
cal and psychological exams, and other  
screening techniques. (1 Officer)

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT     BUDGET UNIT/  
RANK     PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	63,550	200	0	0	0	63,750

141 4320-PERSONNEL/PAYROLL  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

6 Live scan fingerprinting system provides  
OF accurate prints for APD employee appli-  
6 cants, plus municipal employee appli-  
cants working with children.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	40,000	40,000

142 4330-POLICE TRAINING  
0298-Staff Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 Additional ammunition for the training  
OF of APD sworn personnel. Professional  
6 services contracts to increase the tra  
ing levels of the departments sworn per  
sonnel. Equipment necessary to adequatel  
y train APD personnel. Overtime budget  
to bring unit up to 1990 actual expendi-  
ture level.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	15,050	50,000	15,000	0	2,350	82,400

143 4620-PATROL OPERATIONS  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

10 To safely resolve all hostage and other  
OF crisis type incidents with no loss of  
11 life or injury. To assist other munici-  
pal, state and federal agencies with  
high risk drug raids, riots, and  
demonstrations, and high risk warrants  
service. To safely dispose of explosive  
devices. (5 Officers)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	310,500	0	0	0	0	310,500

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

144 4620-PATROL OPERATIONS  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

11 To assure that sufficient specialized  
OF officers are available to respond to  
11 crises situations. (2 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	124,200	0	0	0	0	124,200

145 4630-TRAFFIC ENFORCEMENT UNIT  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

6 To provide clerical support to the  
OF Traffic Unit to include recording of  
6 statistical information, report typing  
and other general office duties. Equip-  
ment purchases to maintain the present  
integrity of the unit's evidence pro-  
curement. (1 clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	44,840	0	0	0	40,410	85,250

146 4660-K-9 UNIT  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 To provide the K-9 unit with the  
OF necessary equipment to maintain the  
5 safety and training standards for the  
unit. Additional overtime to bring the  
unit up to 1990 actual expenditure level

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	16,040	0	3,000	0	4,370	23,410

147 4660-K-9 UNIT  
0300-Patrol Division  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 This position would assist in vehicle  
OF searches, Knock and Talk, and short term  
5 crack house investigations.(1 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	63,550	0	0	0	0	63,550

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

SVC  
LVL

7 Overtime to meet the actual expenditures  
OF in 1990. Additional equipment dollars  
7 to maintain adequate supplies. Printing  
of update to Officer handbooks, criminal  
and traffic codes.

8 To provide equipment necessary for crime  
OF scene processing at the scenes of  
9 serious violent crimes.

9 Training of Homicide Investigators  
OF  
9

10 To provide the ability to send and  
OF receive true copies of documents between  
10 APD and other state and federal agencies

<b>PERSONNEL</b>			<b>PERSONAL SERVICE</b>	<b>SUPPLIES</b>	<b>OTHER SERVICES</b>	<b>DEBT SERVICE</b>	<b>CAPITAL OUTLAY</b>	<b>TOTAL</b>
<b>FT</b>	<b>PT</b>	<b>T</b>						
0	0	0	0	0	0	0	3,200	3,200

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

152 4740-NARCOTICS ENFORCEMENT  
0301-Criminal Investigations D  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

5 Plan and Supervise drug investigation,  
OF Vice enforcement and gathering of intell  
5 elligence. To allow for the investigation  
of suppliers and importers of drugs.  
(1Sgt; 10ff)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	133,800	0	20,000	0	0	153,800

153 4910-TECH SERVICES ADMIN  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 Establish and maintain command supervi-  
OF sion over the sworn and non-sworn super-  
3 visors of the Communication, Records,  
Property, Data systems, Fiscal and  
Resource Management functions of the  
police department. (1 Lt)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	89,970	0	0	0	0	89,970

154 4930-POLICE INFO/CRIME ANAL  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

7 Time and material contracts for new hard  
OF ware purchased in 1990 and 1991. Educa-  
7 tion for Data Processing staff. PLIMS  
network terminal and printer upgrades.  
PLIMS system capacity analysis software.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	75,480	0	55,960	131,440

155 4960-RESOURCE MANAGEMENT  
0446-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

6 Additional needs to cover economic  
OF increases.  
6

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	48,000	1,000	0	0	49,000

BPAB010R  
09/19/91  
153302

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1992 DEPARTMENT RANKING

DEPT: 24 -POLICE  
DEPT      BUDGET UNIT/  
RANK      PROGRAM

SVC  
LVL

TOTALS FOR DEPARTMENT OF POLICE

, FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
477	1	0	36,046,260	676,450	4,081,310	393,310	642,710	41,840,040