



FIRE

**Municipal
Manager**

**Fire
Department
Administration
3100**

**Fire Support
Services
3200**

**Maintenance and
Logistics
3220**

**Fire
Communications
3230**

**Emergency
Medical
Services
3300**

**Fire
Prevention
3400**

**Code
Enforcement
3420**

**Fire and Rescue
Operations
3500**

**Fire
Suppression
3520**

**Chugiak Fire
Operations
3540**

**Girdwood Fire
Operations
3550**

**Fire Training
Center
3600**

DEPARTMENT SUMMARY

DEPARTMENT

FIRE

MISSION

To manage and administer the fire, rescue and emergency medical portions of the municipal public safety program.

MAJOR PROGRAMMING HIGHLIGHTS

- Fire Suppression crews will operate 11 fire stations, respond to over 8,700 emergencies with an average response time of 4.5 minutes, conduct 6,000 Community Right-to-Know (CRTK) surveys, and fire safety inspections.
- Emergency Medical Services units at 5 stations will respond to 10,500 requests for medical assistance providing basic or advanced life support and transporting all patients requiring medical care to the nearest medical facility.
- Fire Prevention personnel will review 2,100 commercial, multi-family and other new construction plans; make over 2,500 fire safety inspections; respond to nearly 5,000 citizen complaints/requests relative to fire safety; conduct 250 public fire education lectures and training sessions; investigate all fires of suspicious cause, arson fires, and fires resulting in injury or death; and conduct 600 Community Right-to-Know (CRTK) inspections.
- Fire Training Center will provide manipulative and academic training for line personnel, college level and continuing education courses in fire science, and fire brigade training for local organizations.

RESOURCES

	1991	1992
Direct Costs	\$26,061,550	\$27,616,560
Program Revenues	\$ 1,363,980	\$ 1,370,900
Personnel	268FT	269FT

1992 RESOURCE PLAN

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1991 REVISED	1992 BUDGET	1991 REVISED				1992 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
FIRE ADMINISTRATION	890,880	1,123,220	7			7	7			7
FIRE SUPPORT SERVICES	1,215,220	1,340,610	16			16	17			17
EMERGENCY MEDICAL SERVICE	3,444,640	3,868,700	39			39	40			40
FIRE & RESCUE OPERATIONS	19,036,590	19,754,870	190			190	188			188
FIRE PREVENTION	1,032,250	1,081,230	13			13	13			13
FIRE TRAINING CENTER	254,430	342,080	3			3	4			4
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OPERATING COST	25,874,010	27,510,710	268			268	269			269
			=====							
ADD DEBT SERVICE	187,540	105,850								
	-----	-----								
DIRECT ORGANIZATION COST	26,061,550	27,616,560								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,273,420	6,041,600								
	-----	-----								
TOTAL DEPARTMENT COST	32,334,970	33,658,160								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	3,325,430	3,354,360								
	-----	-----								
FUNCTION COST	29,009,540	30,303,800								
LESS PROGRAM REVENUES	1,363,980	1,370,900								
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NET PROGRAM COST	27,645,560	28,932,900								

1992 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	489,550	11,580	609,750	12,340	1,123,220
FIRE SUPPORT SERVICES	1,263,100	29,720	22,090	25,700	1,340,610
EMERGENCY MEDICAL SERVICE	3,654,980	121,560	67,320	24,840	3,868,700
FIRE & RESCUE OPERATIONS	16,442,640	349,000	2,887,250	208,340	19,887,230
FIRE PREVENTION	1,015,160	24,650	18,620	22,800	1,081,230
FIRE TRAINING CENTER	287,520	12,810	20,300	21,450	342,080
	-----	-----	-----	-----	-----
DEPT. TOTAL WITHOUT DEBT SERVICE	23,152,950	549,320	3,625,330	315,470	27,643,070
LESS VACANCY FACTOR	132,360				132,360
ADD DEBT SERVICE					105,850
	-----	-----	-----	-----	-----
TOTAL DIRECT ORGANIZATION COST	23,020,590	549,320	3,625,330	315,470	27,616,560

RECONCILIATION FROM 1991 REVISED TO 1992 BUDGET REQUEST
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DEPARTMENT: FIRE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		<u>FT</u>	<u>PT</u>	<u>T</u>
1991 REVISED BUDGET:	\$ 26,061,550	268		
1991 ONE-TIME REQUIREMENTS:				
- FY91 Fuel Inflation	(19,800)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1992:				
- Salaries and Benefits Adjustment	489,480			
- Salary Reserve	1,149,000			
- Non-Personal Services Inflation Adjustment	186,760			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- None				
REDUCTIONS IN EXISTING PROGRAMS:				
- Firefighter for Vacation Coverage	(52,720)	(1)		
- Non-Personal Services Inflation Absorption	(186,760)			
EXPANSIONS IN EXISTING PROGRAMS:				
- Dispatcher	61,310	1		
- Fire Training Specialist	71,750	1		
NEW PROGRAMS:				
- None				
MISCELLANEOUS INCREASES (DECREASES):				
- Retiree Medical Insurance	194,530			
- Hydrant Maintenance Contract	(539,300)			
- Debt Service	(81,690)			
- Firefighters Equipment/Supplies	68,680			
- Personal Services Adjustments	213,770			
1992 BUDGET REQUEST	<u>\$27,616,560</u>	<u>269FT</u>	<u>OPT</u>	<u>OT</u>

1992 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Administration

DIVISION: FIRE ADMINISTRATION

PURPOSE:

Provide command, control and overhead administrative support for all fire department activities in the Anchorage Bowl, Eagle River/Chugiak and Girdwood areas.

1991 PERFORMANCES:

- Continue to maintain Insurance Services Office (ISO) ratings of 3 in those areas with water hydrants and 8 in those areas without water hydrants.
- Provide 16 full-time in-service fire companies for fire prevention/suppression activities in the Anchorage Bowl/Eagle River areas.

1992 OBJECTIVES:

- Maintain an Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Provide 16 full-time in-service fire companies for fire prevention/suppression activities in the Anchorage Bowl/Eagle River areas.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	7	0	0	7	0	0
PERSONAL SERVICES	\$	445,350		\$	460,190		\$	489,550	
SUPPLIES		10,020			12,020			11,580	
OTHER SERVICES		284,920			416,320			609,750	
CAPITAL OUTLAY		21,600			2,350			12,340	
TOTAL DIRECT COST:	\$	761,890		\$	890,880		\$	1,123,220	

PERFORMANCE MEASURES:

- In-service fire companies supervised

16 16 16

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
2, 6, 8, 9, 16

1992 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Maintenance

DIVISION: FIRE SUPPORT SERVICES

PURPOSE:

To provide preventive maintenance for the whole fleet and operational maintenance for fire apparatus and emergency medical ambulances both during normal operations and during emergencies.

1991 PERFORMANCES:

- Maintain an emergency and non-emergency fleet operational availability rate of 85%.
- Perform 125 preventive maintenance inspections on fire department emergency apparatus and ambulances.
- Perform 85 preventive maintenance inspections on non-emergency small vehicles.

1992 OBJECTIVES:

- Maintain an emergency and non-emergency fleet operational availability rate of 85%.
- Perform 125 preventive maintenance inspections on fire department emergency apparatus and ambulances.
- Perform 120 preventive maintenance inspections on non-emergency small vehicles.
- Perform preventive maintenance and repair on four (4) high pressure breathing air compressors and on all hand operated tools and equipment.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	365,120		\$	356,980		\$	379,620	
SUPPLIES		23,600			23,600			22,200	
OTHER SERVICES		10,170			11,390			7,230	
CAPITAL OUTLAY		1,500			21,200			15,000	
TOTAL DIRECT COST:	\$	400,390		\$	413,170		\$	424,050	

PERFORMANCE MEASURES:

- | | | | |
|---|-----|-----|-----|
| - Emergency fleet availability percentage | 89 | 85 | 85 |
| - Preventive maintenance inspections | 210 | 210 | 245 |
| - Support fleet availability percentage | 88 | 85 | 85 |

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
10, 24

1992 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Fire and EMS Communications

PURPOSE:

To provide emergency communications for responses to requests for emergency services and provide communications support for all fire department units.

1991 PERFORMANCES:

- Process 23,700 requests for emergency services.
- Receive and respond to 185,000 business calls.
- Dispatch 22,650 emergency vehicles within 60 seconds.

1992 OBJECTIVES:

- Process 23,700 requests for emergency services.
- Receive and respond to 185,000 business calls.
- Dispatch 22,650 emergency vehicles within 60 seconds.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	11	0	0	12	0	0
PERSONAL SERVICES	\$	809,990		\$	783,670		\$	883,480	
SUPPLIES		4,830			5,830			7,520	
OTHER SERVICES		13,750			10,550			14,860	
CAPITAL OUTLAY		15,000			2,000			10,700	
TOTAL DIRECT COST:	\$	843,570		\$	802,050		\$	916,560	
PROGRAM REVENUES:	\$	41,100		\$	38,700		\$	45,900	

PERFORMANCE MEASURES:

- Emergency calls processed	23,700	23,700	23,700
- Business and non-emergency calls received	185,000	185,000	185,000
- Apparatus dispatched within 60 seconds	22,650	22,650	22,650
- Training hours delivered	200	200	200

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
4, 21, 22

1992 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Emergency Medical Services

DIVISION: EMERGENCY MEDICAL SERVICE

PURPOSE:

To respond to all emergency requests for medical assistance within the Municipality, provide quality pre-hospital assistance, treatment and transportation to the appropriate medical facility.

1991 PERFORMANCES:

- Respond to 11,600 alarms.
- Transport 6,700 patients.
- Achieve an average response time of 5.8 minutes.

1992 OBJECTIVES:

- Respond to 11,800 alarms.
- Transport 6,700 patients.
- Achieve an average response time of 5.8 minutes.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	39	0	0	39	0	0	40	0	0
PERSONAL SERVICES	\$ 3,316,660			\$ 3,250,680			\$ 3,654,980		
SUPPLIES	92,680			102,680			121,560		
OTHER SERVICES	32,270			58,730			67,320		
DEBT SERVICE	16,760			15,900			0		
CAPITAL OUTLAY	35,830			32,550			24,840		
TOTAL DIRECT COST:	\$ 3,494,200			\$ 3,460,540			\$ 3,868,700		
PROGRAM REVENUES:	\$ 1,050,000			\$ 1,050,000			\$ 1,180,000		

PERFORMANCE MEASURES:

- Total responses 11,267 11,600 11,800

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
3, 7, 13, 14, 15

1992 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE & RESCUE OPERATIONS

PROGRAM: Fire/Rescue Operations

PURPOSE:

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

1991 PERFORMANCES:

- Respond to and arrive at all emergencies in the Anchorage and Eagle River areas in less than an average of 4.5 minutes.
- Respond to all structure fires in Girdwood within seven (7) minutes.
- Respond to over 7,850 requests for emergency services.
- Conduct 7,200 Community Right-to-Know inspections.
- Conduct 120 pre-fire plan inspections.
- Provide 48 hours of training per volunteer and 200 hours of training per auxiliary.
- Provide automatic defibrillator service in the Anchorage and Eagle River areas within an average of 4.5 minutes.

1992 OBJECTIVES:

- Respond to all structure fires in Girdwood within seven (7) minutes.
- Provide 48 hours of training per volunteer and 200 hours of training per auxiliary.
- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than an average of 5.5 minutes.
- Respond to over 9,500 requests for emergency services.
- Conduct 120 pre-fire plan inspections.
- Provide automatic defibrillator service in the Anchorage and Eagle River areas within an average of 4.5 minutes.
- Conduct 4,600 Community Right-to-Know (CRTK) inspections.

1992 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE & RESCUE OPERATIONS

PROGRAM: Fire/Rescue Operations

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	190	0	0	190	0	0	188	0	0
PERSONAL SERVICES	\$15,800,290			\$15,180,310			\$16,310,280		
SUPPLIES	256,840			329,350			349,000		
OTHER SERVICES	2,629,290			3,409,770			2,887,250		
DEBT SERVICE	322,240			171,640			105,850		
CAPITAL OUTLAY	88,400			117,160			208,340		
TOTAL DIRECT COST:	\$19,097,060			\$19,208,230			\$19,860,720		

PERFORMANCE MEASURES:

- Total alarms	7,700	7,850	9,550
- Training hours per volunteer	48	48	48
- Training hours per auxiliary	200	200	200
- Community Right-to-Know inspections conducted	7,200	7,200	4,600
- Fire cause/origin investigations	1,500	1,530	1,530
- Fire safety inspections	0	0	2,130

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 11, 12, 25, 26, 27, 28

1992 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

PURPOSE:

Prevent fires and abate hazardous conditions in order to safeguard life and property to a reasonable degree through systems of fire regulation and enforcement, public education and fire protection engineering.

1991 PERFORMANCES:

- Conduct 2,100 commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10-day turn-around period.
- Accomplish 600 Community Right-to-Know (CRTK) inspections.
- Process 5,000 requests for licensing, permits, referrals, complaints and general information.
- Maintain, process and coordinate reports of fire investigations and provide logistical support.
- Maintain and monitor 13,000 files and 1,600 fire/life safety systems for program assignments, logistical support and risk analysis.
- Provide 250 public fire education lectures, demonstrations, and training sessions.
- Coordinate 120 presentations with the McDonald Fire Safety House.
- Accomplish 2,750 fire and life safety inspections in new and existing buildings.

1992 OBJECTIVES:

- Conduct 2,100 commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10-day turn-around period.
- Accomplish 600 Community Right-to-Know (CRTK) inspections.
- Process 5,000 requests for licensing, permits, referrals, complaints and general information.
- Maintain, process and coordinate reports of fire investigations and provide logistical support.
- Maintain and monitor 13,000 files and 1,600 fire/life safety systems for program assignments, logistical support and risk analysis.
- Provide 250 public fire education lectures, demonstrations, and training sessions.
- Coordinate 120 presentations with the McDonald Fire Safety House.
- Accomplish 2,750 fire and life safety inspections in new and existing buildings.

1992 PROGRAM PLAN

DEPARTMENT: FIRE
PROGRAM: Fire Prevention
RESOURCES:

DIVISION: FIRE PREVENTION

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	13	0	0	13	0	0
PERSONAL SERVICES	\$	855,170		\$	946,190		\$	1,015,160	
SUPPLIES		27,840			27,300			24,650	
OTHER SERVICES		12,120			15,310			18,620	
CAPITAL OUTLAY		6,000			43,450			22,800	
TOTAL DIRECT COST:	\$	901,130		\$	1,032,250		\$	1,081,230	
PROGRAM REVENUES:	\$	120,000		\$	125,000		\$	125,000	
PERFORMANCE MEASURES:									
- Construction plan reviews		2,000			2,100			2,100	
- Code enforcement inspections		2,000			2,750			2,750	
- Complaints and requests		5,000			4,750			4,750	
- Hazardous materials inspections		1,100			600			600	
- Public education presentations		100			250			250	
- Computer input files		13,000			13,000			13,000	
- Fire investigation hours		1,000			1,000			1,000	
- Arson follow-up investigations		100			100			200	
- Inspections-occupancy certificates		600			700			700	
- License, permit & fire system inspections		250			250			250	
- Process CRTK reports, billings, files, and correspondence		0			1,600			1,600	
- Process fire investigation reports, files and correspondence		0			250			250	
- High rise, institution and school inspections		0			0			0	

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
5, 17, 18, 19

1992 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Training Center

DIVISION: FIRE TRAINING CENTER

PURPOSE:

Provide a facility as the focal point for the coordination of training and educational development of all department personnel, South Central Alaska emergency services personnel, and the citizens of Anchorage.

1991 PERFORMANCES:

- Provide manipulative and academic training for fire operations, Emergency Medical and Fire Prevention Divisions.
- Provide college level and continuing education courses.
- Address local service organization on fire safety.
- Provide fire brigade training for private organizations.

1992 OBJECTIVES:

- Provide manipulative and academic training for fire operations, Emergency Medical and Fire Prevention divisions.
- Provide college level and continuing education courses.
- Address local service organizations on fire safety.
- Provide fire brigade training for private organizations.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	4	0	0
PERSONAL SERVICES	\$	201,250		\$	207,220		\$	287,520	
SUPPLIES		4,010			11,510			12,810	
OTHER SERVICES		18,280			20,840			20,300	
CAPITAL OUTLAY		0			14,860			21,450	
TOTAL DIRECT COST:	\$	223,540		\$	254,430		\$	342,080	
PROGRAM REVENUES:	\$	18,000		\$	20,000		\$	20,000	

PERFORMANCE MEASURES:

- Academic training hours per position per year	160	160	200
- Manipulative training hours per position per year	396	396	476
- Service organizations addressed	12	12	12

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
20, 23

BPAB010R
09/19/91
153254

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

Funding Line at Rank # 28

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

1 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 Operate nine (9) fire stations, 24
OF hours per day, staffed with full-time,
9 paid professional personnel, plus a
 facility staffed by auxiliaries.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
147	0	0	13,214,720	237,040	210,400	105,850	137,610	13,905,620

2 3100-FIRE ADMINISTRATION
 0090-Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:

 IGC SUPPORT

1 Provide guidance and leadership for all
OF department personnel; provide goals;
5 coordinate policies, procedures and
 operational plans and monitor overall
 performance. Provide on-scene command
 at significant emergencies. Provide
 secretarial function for chief officer.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	151,960	7,380	606,300	0	8,170	773,810

3 3300-EMERGENCY MEDICAL SERVICE
 0173-Emergency Medical Service
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 Respond to all requests for medical
OF assistance, providing both basic and
7 advanced life support. Transport and
 treat patients as appropriate. This
 will provide a minimum level of emer-
 gency service for the people of Anchor-
 age.

PROGRAM REVENUES 1,180,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
26	0	0	2,503,690	84,280	57,660	0	7,500	2,653,130

4 3230-FIRE COMMUNICATIONS
 0143-Fire and EMS Communicatio
 SOURCE OF FUNDS, THIS SVC LEVEL:

1 Under the direction of a supervisor the
OF communication center shall coordinate 24
4 hour emergency and non-emergency service
 requests. Provide communication support
 for fire and emergency medical units and
 after hours support to selected Muni-
 cipal departments. Supervisor shall be
 responsible for administrative, opera-
 tional, training and departmental tele-
 communications functions.

IGC SUPPORT
PROGRAM REVENUES 45,900

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153254

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
10	0	0	757,510	5,500	10,710	0	10,700	784,420

5 3420-CODE ENFORCEMENT
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 115,000

1 Provide plan review for new construction
OF and fire/life safety systems; safeguard
5 life/property through a priority inspection program; respond to fire/life safety complaints and limited fire cause investigations; provide public fire education; conduct CRTK inspections; and provide clerical support for the above functions and the Technical Services Division.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
10	0	0	798,570	21,000	16,410	0	5,500	841,480

6 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

2 Assist and coordinate the preparation
OF and execution of all operating and
5 capital budgets. Coordinate all purchases to insure efficient utilization of declining resources and provide detailed financial analyses.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	86,520	1,200	1,100	0	0	88,820

7 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Provide command and control and supervise daily operations; administrative
OF staff support including statistical data input and tabulation. Training officer will provide a coordinated effort and enhanced public awareness, public education, and emergency medical training for department personnel.

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09/19/91
153254

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	294,450	7,100	2,610	0	13,840	318,000

8 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

3 Maintain individual payroll records and
OF perform timely computer payroll input
5 tasks. Provide personnel management.
Perform computer input for all operating
budget purchase transactions.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	94,620	1,400	700	0	4,170	100,890

9 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

4 Provides overall control and management
OF of uniform and safety equipment issues,
5 all department facilities repair and
maintenance, and Communication Section,
Vehicle Maintenance Section, and Fire
Prevention Division functions. Also
heads up the Fire Department internal
investigation program.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	109,140	950	750	0	0	110,840

10 3220-MAINTENANCE & LOGISTICS
0121-Maintenance
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

1 Perform as needed repairs of all equip-
OF ment under emergency and non-emergency
3 conditions, quickly and efficiently with
a highly specialized, trained staff of
mechanics and one (1) supervisor.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	308,930	19,200	6,680	0	15,000	349,810

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M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

11 3540-CHUGIAK FIRE OPERATIONS
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide an acceptable level of fire
OF and rescue service to the Chugiak Fire
1 Service Area by operating four (4) fire
stations staffed by volunteer personnel
as directed by the local Board of Fire
Supervisors.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	35,100	244,200	0	16,500	295,800

12 3550-GIRDWOOD FIRE OPERATIONS
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

1 Operate one (1) Fire Station, staffed by
OF one (1) full time administrator and
1 twenty (20) auxiliaries. Prevent loss
of life and property by providing the
highest level of fire prevention, fire
protection, and medical aid service,
consistent within the resources of the
district.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	78,410	16,750	25,230	0	8,400	128,790

13 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Add seven paramedic positions to operate
OF an emergency medical service unit out of
7 the Eagle River Fire Station. This
provides for prehospital treatment and
transport. This will improve both the
capability to respond by the Emergency
Medical Service and the level of care
provided the Eagle River/Chugiak areas.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	582,650	12,940	2,850	0	400	598,840

14 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Three shift supervisors will provide
OF supervision and control of on duty
7 paramedic units. Provide independent
paramedic response when they are the
closest unit or other units are not
available; average responses have been
approximately 1,200 per year.

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DEPT BUDGET UNIT/
RANK PROGRAM

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PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	274,190	4,840	1,450	0	1,500	281,980

15 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Chugiak volunteer EMT's will operate an
OF emergency medical service in the Chugiak
7 Peters Creek, Birchwood, Eklutna area.
They will provide prehospital treatment
and transport.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	12,400	2,750	0	1,600	16,750

16 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

5 Provides all Fire Department purchasing
OF activities and all accounts payable and
5 receivable documentation. Performs all
computer input for capital budget trans-
actions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	47,310	650	900	0	0	48,860

17 3420-CODE ENFORCEMENT
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 10,000

2 Provide clerical and administrative
OF support to the hazardous materials CRTK
5 program and the fire investigation
function.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	45,930	1,550	650	0	8,200	56,330

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LVL

3 Provide license, permit and fire system
OF inspections and assist in code enforce-
5 ment inspections.

PROGRAM REVENUES	0
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PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	83,830	1,050	600	0	4,900	90,380

4 Implement an arson prevention program.
OF Investigate all fires of suspicious
5 cause, arson fires, and fires resulting
in injury and death. Cases will be
processed for legal presentation and
prosecution through determination of
origin and cause and collection of
evidence.

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY
1	0	0	86,830	1,050	960	0	4,200
							TOTAL
							93,040

1 Provide for clerical support, accounting
OF inventory control, management of the
2 training division, and coordination of
department training programs.

PROGRAM REVENUES	20,000
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PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	217,070	11,510	20,300	0	21,450	270,330

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DEPT: 23 -FIRE
DEPT BUDGET UNIT/
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SVC
LVL

21 3230-FIRE COMMUNICATIONS
0143-Fire and EMS Communicatio
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

2 Provide additional personnel to assist
OF with the emergency communications work-
4 load and to provide limited flexibility
for scheduled time off and training.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	67,500	1,230	2,100	0	0	70,830

22 3230-FIRE COMMUNICATIONS
0143-Fire and EMS Communicatio
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

3 Provide additional personnel to meet the
OF increasing number of requests for assis-
4 tance from the public and to maintain
alarm room procedures and files. These
personnel would allow coverage for some
unscheduled leave of absence and reduce
overtime.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	58,470	790	2,050	0	0	61,310

23 3600-FIRE TRAINING CENTER
0125-Training Center
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Provides one training specialist to help
OF meet the increased training demands of
2 Occupational Safety Health Administra-
tion (OSHA), increased requirements of
National Fire Protection Association
standards, and additional state require-
ments for automatic defibrillator train-
ing.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	70,450	1,300	0	0	0	71,750

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DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

24 3220-MAINTENANCE & LOGISTICS
0121-Maintenance
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

2 Perform preventive maintenance on cab
OF and body of emergency apparatus, small
3 vehicle fleet and equipment. Recon-
struction of body and frame damage and
complete rebuild of cab and body. Also
performs mechanical preventive mainten-
ance.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	70,690	3,000	550	0	0	74,240

25 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 Provide funds for the Anchorage Water
OF and Waste Water Utility revenue require-
9 ment for the hydrant maintenance con-
tract.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
0	0	0	0	0	2,372,990	0	0	2,372,990

26 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Provide for a fully staffed, 24 hour per
OF day, fire company for Fire Station #12
9 (Dimond and New Seward area). Provide
emergency first response for citizens in
the area and to meet some of the ISO
requirements for fire protection in the
area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
12	0	0	931,000	20,320	12,040	0	10,770	974,130

27 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Provide for a fully staffed fire station
OF at Station #10 (Rabbit Creek). Provides
9 emergency first response to the citizens
of the area and to meet the ISO require-
ments for both manpower and water supply
necessary in the area. The station is
to be staffed with an engine company and
a water tanker.

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DEPT: 23 -FIRE
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LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
16	0	0	1,227,540	22,480	1,640	0	16,670	1,268,330

28 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Provide an additional engine company at
OF the Downtown fire station to increase
9 protection for the high value, high
density, central business district, and
to back-up Airport Heights and Spenard
areas. Also provides additional staff-
ing to help meet Insurance Services
Office (ISO) requirements.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
12	0	0	858,610	17,310	20,750	0	18,390	915,060

SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
269	0	0	23,020,590	549,320	3,625,330	105,850	315,470	27,616,560

DEPARTMENT OF FIRE

FUNDING LINE

27,616,560

29 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Provide for staffing and reopening of a
OF water tanker at Fire Station #6 in the
9 Muldoon area. This is a scheduled re-
opening of a unit that was shut down
several years ago due to budget cuts.
This tanker provides water supply for
Stuckagain Heights, Muldoon trailer
courts and is backup for Eagle River.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	230,410	6,850	520	0	14,450	252,230

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DEPT: 23 -FIRE

DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

30 3230-FIRE COMMUNICATIONS
 0143-Fire and EMS Communicatio
 SOURCE OF FUNDS, THIS SVC LEVEL:

 IGC SUPPORT

4 Provide additional personnel to meet the
OF increasing number of requests for assis-
4 tance from the public and to maintain
 alarm room procedures and files. These
 personnel would allow coverage for some
 unscheduled leave of abvsence and reduce
 overtime.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	58,480	790	50	0	0	59,320

31 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

8 Provide funds for a truck company to be
OF located at fire station #12.
9

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
12	0	0	895,870	19,600	2,700	0	12,200	930,370

32 3300-EMERGENCY MEDICAL SERVICE
 0173-Emergency Medical Service
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

6 Provide for relief from overtime, aid
OF in divisional annual leave control, and
7 to meet on-going state and local
 paramedic training requirements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
3	0	0	175,960	3,350	1,650	0	0	180,960

33 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

7 Provide sufficient personnel depth for
OF minimum manning of fire apparatus to
9 cover annual and sick leave, injuries,
 and other unanticipated absences.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
9	0	0	616,020	1,000	250	0	0	617,270

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34 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 Rapid growth since 1977 has increased
OF the response load on EMS. The compara-
7 tive costs of an Advanced Life Support
or Basic Life Support (Transport) Unit
are being studied for the most cost
effective method of providing this
service level. Either alternative will
improve emergency response times to the
Hillside, Sandlake and Muldoon Areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
7	0	0	558,560	12,210	4,650	0	39,800	615,220

35 3420-CODE ENFORCEMENT
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Provide code enforecemnt and inspection
OF of high rise buildings, institutions and
5 schools.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
0	0	0	4,950	850	1,150	0	23,400	30,350

36 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

9 Provide a fire cause determination and
OF arson investigation program twenty-four
9 (24) hours per day using highly trained
professional personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
3	0	0	246,550	6,400	700	0	12,200	265,850

37 3220-MAINTENANCE & LOGISTICS
0121-Maintenance
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

3 Perform preventive and operational main-
OF tenance on small vehicle fleet and
3 repair of support equipment allowing the
journeyman mechanics to devote more time
to the emergency/non-emergency fleet
restoration and modification program.

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LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	62,060	450	550	0	7,500	70,560

TOTALS FOR DEPARTMENT OF FIRE

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
308	0	0	25,869,450	600,820	3,637,550	105,850	425,020	30,638,690