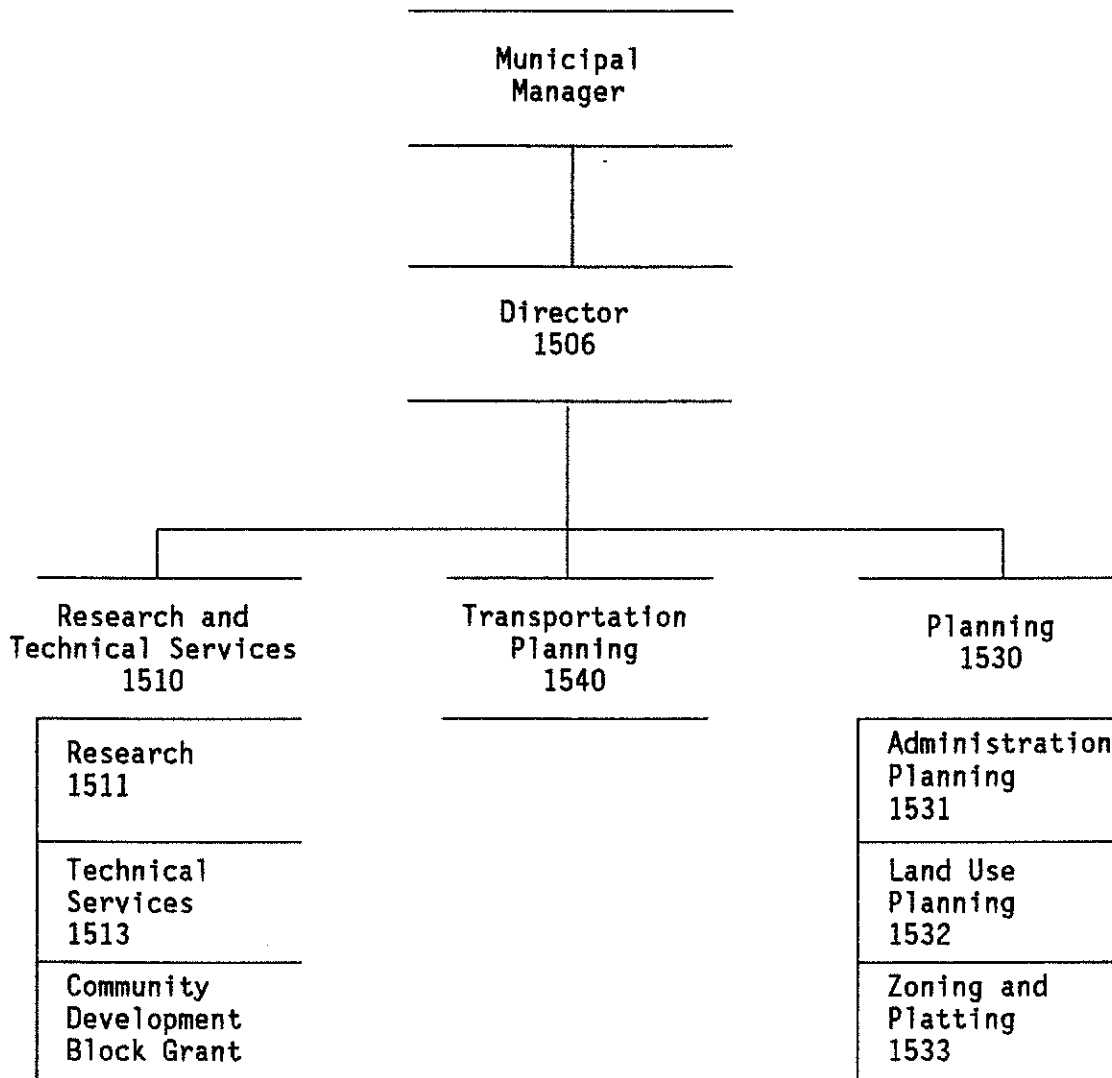


ECONOMIC DEVELOPMENT AND PLANNING

ECONOMIC DEVELOPMENT AND PLANNING



DEPARTMENT SUMMARY

DEPARTMENT

ECONOMIC DEVELOPMENT AND PLANNING

MISSION

To provide direction, coordination and support to government and the private sector in the use and management of municipal land, natural resources and systems. Through short- and long-range planning, assist community activities and decision making affecting economic development, transportation and the environment.

MAJOR PROGRAMMING HIGHLIGHTS

- Coordinate activities of the Planning and Zoning Commission, Platting Board, Zoning Board, Zoning Board of Examiners and Appeals, Urban Design Commission, Geotechnical Advisory Commission, Far North Bi-Centennial Inter-departmental planning team, and other ad hoc committees and task forces.
- Undertake special projects to expand the Municipality's tax and employment base.
- Conduct surveys and gather business information for use in transportation and land use planning projects.
- Respond to thousands of requests for economic, demographic, land use, zoning and platting information, maps and publications. Make annual population estimates.
- Process rezoning and conditional use applications, platting applications, and zoning variances.
- Initiate revisions to long-range plans such as the Anchorage Bowl Comprehensive Plan and the Eagle River Comprehensive Plan, and complete revisions to other plans as needed.
- Utilize the department's Geographic Information System to produce maps and do land use, environmental, zoning and platting, and economic development research and analysis.

RESOURCES

	1991	1992
Direct Costs	\$ 1,945,640	\$ 1,855,590
Program Revenues	\$ 123,500	\$ 140,000
Personnel	29FT	25FT
Grant Budget	\$ 1,724,065	\$ 1,713,281
Grant Personnel	6FT	6FT

1992 RESOURCE PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1991 REVISED	1992 BUDGET	1991 REVISED				1992 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
ADMINISTRATION	127,630	189,540	2			2	3			3
RESEARCH & TECHNICAL ASST	486,320	455,830	6			6	5			5
OFC OF BUSINESS ASST.	47,820		1			1				
PLANNING	1,050,530	1,039,520	17			17	15			15
TRANSPORTATION PLANNING	233,340	170,700	3			3	2			2
	-----	-----	---	---	---	---	---	---	---	---
OPERATING COST	1,945,640	1,855,590	29			29	25			25
			=====							
ADD DEBT SERVICE	0	0								
	-----	-----								
DIRECT ORGANIZATION COST	1,945,640	1,855,590								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	2,303,900	2,567,880								
	-----	-----								
TOTAL DEPARTMENT COST	4,249,540	4,423,470								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	1,619,150	1,895,530								
	-----	-----								
FUNCTION COST	2,630,390	2,527,940								
LESS PROGRAM REVENUES	123,500	140,000								
	-----	-----								
NET PROGRAM COST	2,506,890	2,387,940								
	-----	-----								

1992 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
ADMINISTRATION	186,040		6,980		193,020
RESEARCH & TECHNICAL ASST	349,100	12,500	92,590	8,600	462,790
PLANNING	985,550	12,500	59,870		1,057,920
TRANSPORTATION PLANNING	147,630	1,200	25,350		174,180
	-----	-----	-----	-----	-----
DEPT. TOTAL WITHOUT DEBT SERVICE	1,668,320	26,200	184,790	8,600	1,887,910
LESS VACANCY FACTOR	32,320				32,320
ADD DEBT SERVICE					
	-----	-----	-----	-----	-----
TOTAL DIRECT ORGANIZATION COST	1,636,000	26,200	184,790	8,600	1,855,590

RECONCILIATION FROM 1991 REVISED TO 1992 BUDGET REQUEST
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DEPARTMENT: ECONOMIC DEVELOPMENT & PLANNING

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
1991 REVISED BUDGET:	\$ 1,945,640	29		
1991 ONE-TIME REQUIREMENTS:				
- Heritage Land Bank Planning Services	(30,000)			
- Avalanche Study	(10,000)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1992:				
- Salaries and Benefits Adjustment	145,770			
- Non-Personal Services Inflation Adjustment	11,690			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- None				
REDUCTIONS IN EXISTING PROGRAMS:				
- Delete a Supervisor in the Zoning and Platting section and create a Senior Planner in the Land Use Section	(34,820)			
- Delete a Sr. Planner within Research, while increasing funding for contracted demographic services	(16,030)	(1)		
- Delete Sr. Planner, Transportation Planning	(74,100)	(1)		
- Delete Planning Technician, Land Use Planning	(47,560)	(1)		
- Delete Sr. Office Assistant, Planning Administration	(32,670)	(1)		
- Non-Personal Services Inflation Absorption	(11,690)			
EXPANSIONS IN EXISTING PROGRAMS:				
- None				
NEW PROGRAMS:				
- None				
MISCELLANEOUS INCREASES (DECREASES):	9,360			
1992 BUDGET REQUEST	<u>\$ 1,855,590</u>	<u>25FT</u>	<u>OPT</u>	<u>OT</u>

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ADMINISTRATION
PROGRAM: Department Administration

PURPOSE:

Provide overall department direction and support to Assembly, boards and commissions.

1991 PERFORMANCES:

- Continue to provide direction and support in planning and implementation of the department's land use and community development programs.
- Continue to be liaison to Mayor, Assembly, Planning Commission, and other boards and commissions supported by the department.

1992 OBJECTIVES:

- Provide direction, guidance and support in planning and implementation of the department's land use and community development programs.
- Serve as liaison between the Economic Development and Planning Department and the Mayor, Municipal Manager, Assembly, Planning Commission and other boards and commissions supported by the department, and community groups.
- Oversee federal-and-state grant supported functions of housing and community development, transportation planning, and wetlands research, planning and permit review.
- Coordinate departmental personnel and payroll functions.
- Provide direction and support in the preparation and implementation of budgets to maximize utilization of resources and effective delivery of service and fiscal control for operating & state-grant funded budgets.
- Provide staff analyses for planning cases required by an increasing public demand.
- Provide research and assistance on special department planning projects.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	221,470		\$	164,100		\$	182,560	
SUPPLIES		2,090			0			0	
OTHER SERVICES		33,980			6,250			6,980	
CAPITAL OUTLAY		4,950			5,100			0	
TOTAL DIRECT COST:	\$	262,490		\$	175,450		\$	189,540	

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 2, 3

1992 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING

PROGRAM: Planning-Administration

PURPOSE:

To provide administrative, clerical, and technical support to the division; prepare and administer budgets and contracts; operate the public counter; and maintain division computer databases.

1991 PERFORMANCES:

- Prepare legal notices for newspaper and mail distribution.
- Route application information to reviewing agencies.
- Operate the department public counter.
- Maintain division computer and manual filing systems.
- Monitor division budgets.
- Assemble board and commission packets for public hearings, special work sessions and other meetings.
- Maintain the Municipality's historical land use maps and records.

1992 OBJECTIVES:

- Prepare legal notices for newspaper and mail distribution.
- Route application information to reviewing agencies.
- Operate the department public counter.
- Maintain division computer and manual filing systems.
- Monitor division budgets.
- Assemble board and commission packets for public hearings, special work sessions, and other meetings.
- Maintain the Municipality's historical land use maps and records.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	7	0	0	6	0	0
PERSONAL SERVICES	\$	314,230		\$	311,930		\$	297,510	
SUPPLIES		0			0			12,500	
OTHER SERVICES		47,230			43,190			47,770	
CAPITAL OUTLAY		3,480			960			0	
TOTAL DIRECT COST:	\$	364,940		\$	356,080		\$	357,780	
PROGRAM REVENUES:	\$	0		\$	5,000		\$	5,500	

PERFORMANCE MEASURES:

- Information Requests receiving a response	35,000	35,000	35,000
- Pages of minutes and verbatim transcripts	2,000	2,100	2,100
- Contracts administered	1	1	1
- Computer files, and historic maps maintained	25	25	15
- Planning publication sales (\$)	4,000	5,000	5,500

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
4, 5, 9, 10, 12, 27

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING

PROGRAM: Planning - Zoning and Platting

PURPOSE:

To process all rezonings, conditional uses, zoning variances, airport height variances, subdivisions, right-of-way vacations, and underground utility variances on a comprehensive basis.

1991 PERFORMANCES:

- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Process all preliminary plat, final plat, vacations, and platting variances in a comprehensive and timely manner.
- Process amendments to Title 21 in a timely manner.
- Process all liquor license reviews.
- Provide support to public counter by responding to inquiries on maps, and other planning, platting, and zoning information.
- Provide staff support to six boards and commissions and special ad hoc committees and task forces.
- Provide staff analyses/reports on all planning cases for compliance with Title 21 and comprehensive land use plans.
- Coordinate inter-department/agency review of all planning cases for compliance with other applicable municipal and state regulations.

1992 OBJECTIVES:

- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Process all preliminary plat, final plat, vacations, and platting variances in a comprehensive and timely manner.
- Process amendments to Title 21 in a timely manner.
- Process all liquor license reviews.
- Provide support to public counter by responding to inquiries on maps, and other planning, platting, and zoning information.
- Provide staff support to six boards and commissions and special ad hoc committees and task forces.
- Provide staff analyses/reports on all planning cases for compliance with Title 21 and comprehensive land use plans.
- Coordinate inter-department/agency review of planning cases for compliance with other applicable municipal and state regulations.

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING

PROGRAM: Planning - Zoning and Platting

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	306,700		\$	310,100		\$	321,240	
OTHER SERVICES		0			300			1,300	
TOTAL DIRECT COST:	\$	306,700		\$	310,400		\$	322,540	
PROGRAM REVENUES:	\$	83,000		\$	106,500		\$	105,500	

PERFORMANCE MEASURES:

- Rezoning, conditional use and variance applications	133	130	130
- Subdivision application (final and preliminary)	222	200	220
- Underground utility variances	2	2	4
- Code amendments	10	15	14
- Respond to public inquiries on case and other information	10,400	15,000	17,000

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
6, 7, 8, 11

1992 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING
PROGRAM: Planning-Land Use

PURPOSE:

To provide mid- and long-range planning for land use, environmental, public facility and transportation functions; administer private/public projects and developmental reviews; provide planning services on special projects.

1991 PERFORMANCES:

- Complete Chugiak/Eagle River Comprehensive Plan.
- Complete Ship Creek/Waterfront Land Use Plan.
- Complete Ship Creek-Port Area Meriting Special Attention (AMSA) Plan.
- Create two new zoning districts for the Ship Creek/Waterfront area.
- Complete Section 36 Study for the Heritage Land Bank.
- Initiate update of the Anchorage Wetlands Management Plan.
- Complete areawide rezone for the lower Ship Creek area.
- Conduct two-day professional workshop addressing Anchorage area avalanche hazards.
- Respond to information requests from the public.

1992 OBJECTIVES:

- Complete update on the Anchorage Wetlands Management Plan.
- Facilitate 404 permit process and Coastal Zone Mgt. consistency reviews.
- Obtain General Permit for Ship Creek-Port Waterfront area.
- Facilitate public facility site plan and project landscape review.
- Provide staff support to Planning & Zoning, Urban Design and Geo-Tech Commissions.
- Respond to public inquiries and requests for assistance.
- Update development plan/policies for the Far North Bicentennial Park.
- Develop the Ship Creek Greenbelt Plan.
- Initiate North Anchorage Land Agreement planning.
- Develop the Chugiak-Eagle River Areawide Zonings.
- Initiate commercial-industrial land supply/demand study.
- Initiate the Anchorage Housing Study.
- Develop Fairview Subarea Study.
- Conclude the Southwest Anchorage Tomorrow Study (SWAT).
- Prepare Anchorage Bowl Land Use/Vacant Land Inventory.

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING
 PROGRAM: Planning-Land Use
 RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	6	0	0	5	0	0
PERSONAL SERVICES	\$	286,960		\$	368,250		\$	348,400	
SUPPLIES		0			5,000			0	
OTHER SERVICES		0			10,800			10,800	
TOTAL DIRECT COST:	\$	286,960		\$	384,050		\$	359,200	
PROGRAM REVENUES:	\$	2,500		\$	1,000		\$	2,000	
PERFORMANCE MEASURES:									
- Plans/studies/site selections prepared		13			14			11	
- Boards/Commissions supported		9			11			9	
- Code amendments		3			5			5	
- Site plans, rezonings conditional uses, plat reviews, and variances		355			330			360	
- Landscape and project design reviews		75			50			50	
- Support to planning projects		9			12			10	
- State/federal permit reviews		110			110			110	

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 14, 15, 16, 17, 25

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST
PROGRAM: Economic & Demographic Research

PURPOSE:

Provide economic and demographic research, data and analysis to support department planning efforts and economic development projects. Publish economic and demographic reports and respond to information requests. Provide report production and computer graphic services for the department.

1991 PERFORMANCES:

- Publish Anchorage Indicators report.
- Respond to requests for economic and demographic information.
- Publish special reports about Anchorage based on 1990 Census data.
- Serve as a 1990 Census Information Center for the Municipality.
- Provide economic & demographic information for EDP & other departments.
- Work with 1990 census committees.
- Provide report production and computer graphics services for department.
- Provide staff support to the Military Housing Task Force and prepare a report on the impact of incoming F-15E squadron to Elmendorf.
- Continue residential foreclosure, vacant land and housing analysis.
- Administer research and technical services division.
- Prepare the Municipality's Comprehensive Housing Affordability Strategy.
- Conduct quarterly American Chamber of Commerce Researchers Association (ACCRA) cost-of-living survey for Anchorage.

1992 OBJECTIVES:

- Respond to requests for demographic and economic information.
- Publish a 1992 edition of Anchorage Indicators.
- Serve as an official census information center for Anchorage.
- Publish special reports of census information for geographic areas such as community councils, school attendance areas and assembly districts.
- Provide demographic and economic analysis for department projects and other departments.
- Update information on Anchorage's housing stock.
- Conduct a 1992 housing vacancy study and use it to make an estimate of Anchorage's population for submission to the state.
- Develop an inventory of Anchorage's retail and industrial space.
- Develop a method for maintaining an inventory of vacant, developed residential lots.
- Prepare the Municipality's Comprehensive Housing Affordability Strategy.
- Develop an econometric model of the Anchorage economy to assist with population, employment & economic forecasts.

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST
 PROGRAM: Economic & Demographic Research
 RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	1	0	3	0	0	2	0	0
PERSONAL SERVICES	\$	186,590		\$	196,370		\$	129,670	
SUPPLIES		14,020			15,000			2,500	
OTHER SERVICES		36,940			25,900			67,450	
CAPITAL OUTLAY		7,500			3,130			3,600	
TOTAL DIRECT COST:	\$	245,050		\$	240,400		\$	203,220	
PROGRAM REVENUES:	\$	33,000		\$	6,000		\$	21,000	
PERFORMANCE MEASURES:									
- Sales/distribution of Population & Housing Profiles		1,000			1,000			1,000	
- Sales/distribution of Anchorage Indicators		5,000			5,000			3,000	
- Demographic, economic, & housing information requests.		3,200			3,200			2,300	
- Major reports & studies produced		6			6			11	
- Speeches/presentations on Anch. demographic & economic trends.		10			35			26	
- ACCRA quarterly cost-of-living survey.		0			4			0	

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 18, 21, 22, 26, 28

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST
PROGRAM: Technical Services

PURPOSE:

To provide technical mapping, analysis, & cartographic services to the ED&P department, other departments and the public. Prepare & update official zoning maps and service area maps. Prepare aerial photo maps. Maintain a computerized GIS data base. Produce and sell maps.

1991 PERFORMANCES:

- Verify all mandated zoning/platting case graphics.
- Maintain/update official zoning maps and service area maps.
- Administer aerial photo mapping program.
- Provide GIS analysis and computer/manual cartographic support for the Eagle River and Anchorage Bowl Comprehensive Land Use Plans, HLB Land Use Studies, and Housing and Vacancy Survey plans and studies.
- Maintain/update GIS parcel, land use, environmental, area boundary data for the Anchorage Bowl, Eagle River and Turnagain Arm.
- Provide manual cartographic and computer analysis/mapping services to other municipal agencies.
- Respond to phone, walk-in and mail requests for maps and map information from the public.
- Provide on-going GIS training to department staff.
- Develop Auto Cad applications.
- Initiate department into the use of the new municipal-wide GIS network.
- Prepare computerized official zoning maps.

1992 OBJECTIVES:

- Maintain/update official zoning and service area maps.
- Administer aerial photo program
- Provide GIS and manual cartographic support for the Anchorage Comprehensive Plan, Land Use Studies, Population and Housing Survey, Transportation Plans, and Site Analysis.
- Maintain/update GIS parcel, land use, environmental, area boundary data for the Anchorage Bowl and Eagle River.
- Provide manual cartographic and cartographic analysis/mapping services to other municipal agencies.
- Respond to phone, walk-in and mail request for maps and map information from the public.
- Prepare computerized official zoning maps.
- Prepare Anchorage Bowl color zoning display map.

1992 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST
 PROGRAM: Technical Services
 RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	184,360		\$	184,820		\$	212,470	
SUPPLIES		10,000			8,000			10,000	
OTHER SERVICES		15,130			43,400			25,140	
DEBT SERVICE		1,840			0			0	
CAPITAL OUTLAY		1,700			9,700			5,000	
TOTAL DIRECT COST:	\$	213,030		\$	245,920		\$	252,610	
PROGRAM REVENUES:	\$	13,500		\$	5,000		\$	6,000	
PERFORMANCE MEASURES:									
- Respond to map information requests		970			700			1,000	
- New maps & updated maps produced by manual cartographics		950			800			900	
- New maps & updated maps produced by GIS computer		1,100			900			1,200	
- Copies of maps produced for sale or Municipal use		5,900			4,500			5,000	

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 19, 20, 23, 24

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: TRANSPORTATION PLANNING
PROGRAM: Transportation Planning

PURPOSE:

To manage, coordinate and develop transportation planning activities for the Municipality of Anchorage, including annual documentation required for eligibility for federal assistance for highway, transit and pedestrian improvements.

1991 PERFORMANCES:

- Provide management and supervision of staff to the AMATS process.
- Continue the development of a revised Long-Range Transportation Plan and Transit Element.
- Supervise and coordinate the development of a revised Official Streets and Highways Plan (OSHP).
- Coordinate continued refinements to the Anchorage Air Quality Plan.
- Coordinate the implementation of commitments made within the Air Quality Plan (SIP).
- Coordinate a study of required pedestrian improvements within Anchorage.
- Supervise and produce the required annual federal documents for AMATS.
- Supervise and produce an annual report which summarizes transportation projects and activities within Anchorage.
- Coordinate interrelated transportation planning activities within the MOA with appropriate state and federal agencies.

1992 OBJECTIVES:

- Supervise and produce the annual documentation required to obtain federal approval and funding of the AMATS process.
- Provide management and supervision of the AMATS staff.
- Coordinate inter-related MOA transportation planning activities with appropriate state and federal agencies.
- Coordinate the annual verification, refinement and implementation of the commitments to the Anchorage Air Quality Plan.
- Provide review and comment on transportation planning related projects, plats, and zoning reviews.
- Supervise and coordinate completion of Anchorage Long Range Trans. Plan.
- Supervise/coordinate dev/adoption of revised Anchorage area Official Streets & Highway Plan.
- Supervise/produce annual report to the public summarizing transportation projects/activities within the Municipality.
- Collect transportation data for current system analysis & projections.

1992 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: TRANSPORTATION PLANNING
 PROGRAM: Transportation Planning
 RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	3	0	0	2	0	0
PERSONAL SERVICES	\$	69,930		\$	212,110		\$	144,150	
SUPPLIES		10			1,200			1,200	
OTHER SERVICES		85,000			20,030			25,350	
TOTAL DIRECT COST:	\$	154,940		\$	233,340		\$	170,700	

PERFORMANCE MEASURES:

- Supervise Staff and Coordinate Interagency groups.	0	3	4
- AMATS meetings/hearings conducted.	12	18	10
- Documents/Plans/Reports produced.	5	8	6
- Plans, plat, zoning, an and projects reviews	20	42	25
- Transportation network and project modeling.	25	25	10

28 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

DEPARTMENT
OF
ECONOMIC DEVELOPMENT
AND PLANNING

FY92
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	1991 GRANT YR	1991 FUNDED POSITIONS	1992 GRANT YR	1992 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 1,724,065	6FT	\$ 1,713,281	6FT	
***** TOTAL ECONOMIC DEV & PLANNING					
GENERAL GOVERNMENT OPERATING BUDGET	\$ 1,945,640	29FT	\$ 1,855,590	25FT	
	\$ 3,669,705	35FT	\$ 3,568,871	31FT	
***** GRANT FUNDING REPRESENTS 47.0% OF THE DEPARTMENTS 1991 TOTAL BUDGET.					
***** GRANT FUNDING REPRESENTS 48.0% OF THE DEPARTMENTS 1992 TOTAL BUDGET.					
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ADMINISTRATION	\$ 363,770	3FT	\$ 363,770 (estimate)	3FT	UPON COMPLETION
- Provides funds for managing Community Development Block Grant projects.					
CDBG - PROJECT REHAB	\$ 474,800	2FT	\$ 474,800 (estimate)	2FT	UPON COMPLETION
- Provides for single family owner occupied housing rehabilitation.					
CDBG - PASS THRU'S	\$ 630,430		\$ 630,430 (estimate)		UPON COMPLETION
- Provides funds for various Community Development Block Grant projects benefiting low and moderate income and disadvantaged residents.					
COASTAL ZONE MANAGEMENT	\$ 65,900	1FT	\$ 56,200	1FT	7/1/91 - 6/30/92
- Provides for continued implementation of the Coastal Zone Management Program.					

GRANT PROGRAM	1991 GRANT YR	1991 FUNDED POSITIONS	1992 GRANT YR	1992 FUNDED POSITIONS	GRANT PERIOD
FEDERAL HIGHWAY ADMINISTRATION	\$ 189,165		\$ 188,081		10/1/91 - 9/30/92
- Provides for local and regional transportation studies which are required prior to transit and highway design and construction. Also supports the AMATS program.					
	\$ 1,724,065	6FT	\$ 1,713,281	6FT	

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09/19/91
153158

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

Funding Line at Rank # 28

DEPT: 14 -ECONOMIC DEV & PLANNING
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

1 1506-ED & PLNG ADMINISTRATION
 0128-Department Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

1 Provide overall department direction
OF and management of municipal planning
6 and community development efforts;
 provide liaison to Mayor's Office,
 Assembly, boards and commissions on
 planning and development issues.
 Coordinate and implement community
 development programs and projects.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	89,340	0	6,480	0	0	95,820

2 1506-ED & PLNG ADMINISTRATION
 0128-Department Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

2 To provide clerical and administrative
OF support to the director and department
6 divisions without clerical assistance.
 The department secretary coordinates
 scheduling of meetings and conference
 rooms, receptionist for the department,
 and provides administrative support for
 department director and 2 divisions.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	39,030	0	250	0	0	39,280

3 1506-ED & PLNG ADMINISTRATION
 0128-Department Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

3 To provide fiscal control for the
OF department operating and state grant-
6 funded budgets. To provide staff
 analysis on zoning and variance cases
 as department workload requires. Provide
 research and project administrative
 assistance to the department director.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	54,190	0	250	0	0	54,440

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4 1531-PLANNING ADMINISTRATION
 0605-Planning-Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:

 IGC SUPPORT

1 This level will add supervisory and ad-
OF ministrative support to the Division by
8 the addition of a Division Manager. This
 level provides for the preparation of
 budgets, response to correspondence,
 performance evaluations, contract admin-
 istration and development/maintenance of
 database systems. If this level is not
 funded these functions must be provided
 by the Department Director.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	82,050	0	1,300	0	0	83,350

5 1531-PLANNING ADMINISTRATION
 0605-Planning-Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:

 IGC SUPPORT

2 To provide minimum clerical support to
OF the Division and to respond to inquiries
8 from the public. No minutes would be
 prepared for the boards and commissions.
 The public counter would be closed.
 Supervision for the Division would be
 provided by the Director.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
2	0	0	91,500	12,500	27,670	0	0	131,670

6 1533-ZONING & PLATTING
 0073-Planning - Zoning and Pla
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 64,300

1 To process preliminary and final plats.
OF Underground utility variances will be
7 processed as required. Emergency
 ordinance amendments will be processed.
 Failure to fund this level will leave
 section without any professional staff
 and function will have to be performed
 by another agency.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	90,390	0	1,150	0	0	91,540

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7 1533-ZONING & PLATTING
 0073-Planning - Zoning and Pla
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 41,200

2 To provide staff support to the Planning
OF Commission and Zoning Board of Examiners
7 and Appeals. Emphasis will be placed
 on rezonings, conditional uses and
 zoning variances. Some code amend-
 ments will be processed. Failure to
 fund this level will result in only the
 performance of basic legal requirements
 by another section.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,960	0	150	0	0	85,110

8 1533-ZONING & PLATTING
 0073-Planning - Zoning and Pla
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 0

3 Addition of an Associate Planner to
OF increase the level of staff support to
7 the Platting Board. To provide staff
 review and recommendations on prelimin-
 ary plats. Failure to fund this service
 level will result in the inability to
 provide staff analysis to assist the
 Platting Authority and delay the
 processing of preliminary and final
 plats.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	72,000	0	0	0	0	72,000

9 1531-PLANNING ADMINISTRATION
 0605-Planning-Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:
 IGC SUPPORT

5 To provide recording secretary service
OF for Planning Commission, Platting Board,
8 and Zoning Board. The service records
 meetings and prepares minutes. Not
 funding this service level eliminates
 prepared minutes for these regulatory
 boards.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	18,000	0	0	18,000

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10 1531-PLANNING ADMINISTRATION
0605-Planning-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

8 Funding this level would add one clerk
OF to provide secretarial support to Land
8 Use and Transportation Planning. The
clerk will prepare AMATS packets, file
and type various land use and
transportation plans and other
documents.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	33,980	0	0	0	0	33,980

11 1533-ZONING & PLATTING
0073-Planning - Zoning and Pla
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

4 To provide additional staff support to
OF the Planning Commission in response to -
7 the increased case load in the form of
staff reports to ensure compliance with
Title 21 legal requirements. To provide
a more timely response for code amend-
ments, service area annexations and
underground utility variances.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	73,890	0	0	0	0	73,890

12 1531-PLANNING ADMINISTRATION
0605-Planning-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT
PROGRAM REVENUES 1,500

3 To provide and maintain a public counter
OF service with limited hours of operation
8 as the initial contact point for the
public with the Department. One Planning
Technician is added to staff the counter
part-time as well as update historic
maps, maintain computer data files and
process applications and planning cases.
Not funding this service level would
eliminate the public counter service.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	49,920	0	800	0	0	50,720

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13 1540-TRANSPORTATION PLANNING
0563-Transportation Planning
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide staffing necessary to meet
OF minimum requirements for annual
3 reporting, air quality technical support
and completion of the Anchorage Long
Range Transportation Plan. Review of pro-
jects and development of project travel
demands for highest priority projects
only. No public requests for information
would be handled at this level.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	144,150	1,200	25,350	0	0	170,700

14 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Addition of supervisor to perform admin-
OF istrative/budgeting/personnel responsi-
12 bilities for the division. To coordinate
intra-governmental and public review of
planning projects. The SWAT Study,
Chugiak-Eagle River Areawide Zoning
(following adoption of the Eagle River
Comprehensive Plan) and the Fairview
Subarea study will be accomplished at
this service level.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	94,990	0	0	0	0	94,990

15 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Provide minimum planning and administra-
OF tive functions for site plan, condition-
12 al use, zoning, variance, plat and CZM
consistency reviews; administer The 404
General Permit and individual permit re-
views/reconciliations. Provide minimal
support to Planning, Urban Design & Geo-
Tech Commissions. Provide assistance/in-
formation to public and state & federal
agencies. Update Wetlands Mgmt. Plan.

PROGRAM REVENUES 1,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	113,600	0	800	0	0	114,400

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16 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 This service level provides the minimum
OF staff to carry out long range & project
12 planning and increases staff support for
planning boards and commissions. In co-
operation with other agencies the Far
North Bicentennial Park and Ship Creek
Greenbelt plans will be accomplished.
Guidelines & standards for No/Low Main-
tenance Landscaping will be developed.
Staff level increased by Senior Planner.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	77,720	0	0	0	0	77,720

17 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 This service level will provide addi-
OF tional land use/public planning services
12 Such an addition will provide opportu-
nity to develop current land use/vacant
land inventory of Anchorage Bowl,
commercial-industrial land supply/dema
study, and housing study.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	62,090	0	0	0	0	62,090

18 1511-RESEARCH
0098-Economic & Demographic Re
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

1 Supervises research and technical ser-
OF vices division. Responsibilities also
7 include demographic & economic analysis.
If not funded administrative duties
would be assumed by director or deputy
director. If not funded no one would be
able to respond to demographic or
economic information requests.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	74,540	2,500	6,800	0	1,800	85,640

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19 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 1,000

3 Supervise Technical Services Section.
OF Prepare, coordinate and administer
10 work program. Coordinate cartographic
needs and perform specialized mapping
for the department, Assembly and other
Municipal agencies. Coordinate printing
of maps and reports for the departmnet.
Provide liaison with state, federal and
municipal agencies on all cartographic
programs/projects.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	94,990	500	4,650	0	0	100,140

20 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

2 Update exisiting manual map inventory.
OF Prepare routine manual cartographics.
10 Prepare new document and display maps
for department projects, including
comprehensive plans, site plans and
transportation studies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	58,980	500	3,920	0	0	63,400

21 1511-RESEARCH
0098-Economic & Demographic Re
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

2 Make population estimates to support
OF Municipal requests for state revenue
7 sharing funds. Prepare population &
housing reports. Respond to population
& housing information requests. Failure
to fund would end annual population and
housing survey and population estimates.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
0	0	0	0	0	31,950	0	0	31,950

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22 1511-RESEARCH
0098-Economic & Demographic Re
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

3 Prepares general economic analysis for
OF department projects and plans. Assists
7 with data collection, graphics and pro-
duction of demographic and economic
reports. Produces quarterly ACCRA cost-
of-living survey. Responds to demo-
graphic and economic information
requests.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	55,130	0	1,700	0	1,800	58,630

23 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 2,000

4 Maintain department's GIS computer
OF system to include software and hardware
10 maintenance agreements, contract serv-
ices for program design and development,
and upgrade of existing equipment.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	8,000	13,000	0	5,000	26,000

24 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 3,000

1 Update official zoning and service area
OF maps. Run blue-line copies of maps and
10 respond to all phone, mail and walk-in
information requests. Update some of
the existing map inventory.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	58,500	1,000	3,570	0	0	63,070

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25 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Printing of Eagle River Comprehensive
OF Plan, Wetlands Management Plan Update,
12 and other study/plan reports.

PROGRAM REVENUES 1,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	10,000	0	0	10,000

26 1511-RESEARCH
0098-Economic & Demographic Re
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 4,500

5 Special Reports of 1990 Census data.
OF These reports will cover population,
7 housing and other census data for
geographic areas in Anchorage such as
Census Tracts, Community Councils,
Planning Areas, and Assembly Districts.
They will not be duplications of reports
published by the U.S. Census.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	6,800	0	0	6,800

27 1531-PLANNING ADMINISTRATION
0605-Planning-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT
PROGRAM REVENUES 4,000

4 To provide and maintain full-time public
OF counter service. Addition of an
8 Assistant Planning Technician will
increase the number of public inquiries
that can be served and reduces the
response time for both inquiries and the
processing of applications and planning
cases. Not funding this service level
reduces the public counter hours of
operation.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	40,060	0	0	0	0	40,060

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28 1511-RESEARCH
0098-Economic & Demographic Re
SOURCE OF FUNDS, THIS SVC LEVEL:

4 Publication and distribution of annual
OF Anchorage Indicators report. The report
7 is the primary source for population,
employment, economic and social data
about Anchorage. It is used extensively
by both the public and private sector.

PROGRAM REVENUES 16,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	20,200	0	0	20,200

SUBTOTAL OF FUNDED SERVICE LEVELS, ECONOMIC DEV & PLANNING

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
25	0	0	1,636,000	26,200	184,790	0	8,600	1,855,590

----- DEPARTMENT OF ECONOMIC DEV & PLANNING FUNDING LINE -----
. 1,855,590

29 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 This service level will provide
OF technical cartographic and research
12 support for various plans and projects,
as well as document preparation and
distribution.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	47,560	0	0	0	0	47,560

30 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 2,000

5 Provide funding for computer services
OF for department's GIS function. Support
10 to include: applications programming,
project design and map production, and
computer analysis/report generation.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	10,000	0	0	10,000

31 1511-RESEARCH
0098-Economic & Demographic Re
SOURCE OF FUNDS, THIS SVC LEVEL:

7 Develop and econometric model of the
OF Anchorage economy to forecast popula-
7 tion, employment and economic trends.
Model could also be used to predict the
impact of major developments such as
increases or decrease in military per-
sonnel, major construction projects,
etc.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	10,000	0	2,000	12,000

32 1506-ED & PLNG ADMINISTRATION
0128-Department Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To provide a budget for court and legal
OF costs in the event that planning or
6 zoning cases are appealed to Superior
Court.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	10,000	0	0	10,000

33 1531-PLANNING ADMINISTRATION
0605-Planning-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

6 To provide and maintain an increased
OF level of public counter service as the
8 initial contact for the public with the
department. Secretarial support for the
Division will increase by the addition
of one clerk to support the Platting
and Zoning Section. Response time to
public inquiries and processing of
zoning and platting applications will be
improved.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	32,670	0	500	0	950	34,120

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34 1540-TRANSPORTATION PLANNING
0563-Transportation Planning
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

3 To provide the Service Level Two objec-
OF tives along with developing and collec-
3 ting annual transportation system data
to be used in the analysis and future
projection of travel demands. This level
would also include computer system up-
date to allow transfer of data between
transportation model and MOA ARC/INFO
system.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	200	28,160	0	0	28,360

35 1533-ZONING & PLATTING
0073-Planning - Zoning and Pla
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PROGRAM REVENUES 0

6 Updating of base maps and printing of
OF the Municipal Zoning Map booklets for
7 distribution to municipal departments,
state agencies and sale to the public.
Updating and type setting the Land Use
Code for sale to public.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	10,000	0	0	10,000

36 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:

8 Computerize 1" = 500' official municipal
OF zoning maps.
10

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	2,000	7,000	0	0	9,000

37 1506-ED & PLNG ADMINISTRATION
0128-Department Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To provide support to the volunteer
OF Community Development Block Grant Task
6 Force.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	1,000	0	0	1,000

38 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:

7 Update of municipal aerial photography
OF program. Products to include 1" = 500'
10 reproducible mylars and 1" = 1000'
9" x 9" color contact prints covering
the developing and developed areas
within the Municipality of Anchorage.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	1,000	20,000	0	0	21,000

39 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

11 Prepare an update to the Sand Lake
OF Gravel Excavation Area redevelopment
12 plan. Work will include reevaluation of
current plan, examination of the impact
of changes in sewer and water avail-
ability, and demand for other public
land and services.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	75,000	0	0	75,000

40 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

12 Public workshop sponsored by the Geo-
OF Technical Commission on geological
12 hazards such as earthquakes.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	10,000	0	0	10,000

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M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING

DEPT BUDGET UNIT/

RANK PROGRAM

SVC

LVL

41 1540-TRANSPORTATION PLANNING
 0563-Transportation Planning
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To provide Service Level One objectives
OF along with the development and comple-
3 tion of the Eagle River Long Range
 Transportation Plan/OSHP and the review
 and written transportation planning
 comments on at least 80% of the submit-
 ted projects, plats and zoning cases.
 This level would include the handling of
 public inquiries for transportation
 information & a public review process.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	74,100	200	22,860	0	0	97,160

42 1532-LAND USE PLANNING
 0599-Planning-land Use
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

7 An update of the Central Business
OF District Comprehensive Development Plan.
12 The current plan will be ten years old
 in 1992.

PROGRAM REVENUES 2,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	100,000	0	0	100,000

43 1533-ZONING & PLATTING
 0073-Planning - Zoning and Pla
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 0

5 Addition of a Zoning Supervisor to in-
OF crease staff support to the Planning
7 Commission and Zoning Board. To provide
 staff analysis of planning cases, to
 coordinate interagency review of
 planning cases, and reduce the response
 time to inquiries and requests for
 assistance from the public.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	96,910	0	0	0	0	96,910

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44 1533-ZONING & PLATTING
0073-Planning - Zoning and Pla
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

7 To provide assistance in the preparation
OF of preliminary and final plat reviews,
7 maintenance of the Municipality's
historical land use records, recordation
of plats, coordinating information to
community groups and organizations, and
assist in responding to inquiries from
the public.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	43,670	0	0	0	0	43,670

45 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

10 Initiate a study to update snow
OF avalanche hazard maps.
12

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	100,000	0	0	100,000

46 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

8 A study to identify and assess wetland
OF resources on/adjoining Fire Island to
12 be used for port/access/land use
planning of the island.

PROGRAM REVENUES 500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	50,000	0	0	50,000

47 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

9 Perform generalized land use planning
OF in consultation with State of Alaska
12 and Eklutna, Inc. in order to carry
out certain provisions in the North
Anchorage Land Agreement in a timely
manner.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	50,000	0	0	50,000

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DEPT: 14 -ECONOMIC DEV & PLANNING

DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

48 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:

6 GIS technician funded to digitize, code
OF and input new information into GIS.
10 Performs edits and updates to existing
data base. Assists in keeping computer
map inventory current.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	41,060	1,200	420	0	0	42,680

49 1511-RESEARCH
0098-Economic & Demographic Re
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 4,000

6 Provide research assistant support to
OF division manager, associate planner &
7 demographer. Assist w/surveys, data
collection & data entry. Assisting the
professional staff with these routine
tasks would greatly increase their
ability to produce economic and demo-
graphic reports in a timely & efficient
manner.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	33,980	0	100	0	0	34,080

50 1506-ED & PLNG ADMINISTRATION
0128-Department Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

6 To improve department productivity the
OF existing mainframe terminals used by
6 each planner, technicians and clerks
would be replaced with an up-to-date
local area network. Personal computer
word-processing would replace main-frame
word-processing which each staff person
currently uses. Department mainframe
hardware is eight years old and is
now subject to high failure rates.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	170,000	170,000

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DEPT: 14 -ECONOMIC DEV & PLANNING
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

51 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:

10 Provide funding for the purchase of
OF a color copier for use by the department
10 in the following ways: color maps for
for reports and displays; color aerial
enlargements; document graphics and
report covers; and miscellaneous
planning applications.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	500	4,000	0	26,000	30,500

52 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:

9 Provide funding for the purchase of a
OF 36" color electrostatic plotter for use-
10 in the department's GIS operation.
Plotter is state-of-the-art equipment.
Plotter will dramatically increase map
production both in display and document
mapping. It can be used by all MOA
agencies on the GIS network.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	3,000	10,000	0	55,000	68,000

53 1531-PLANNING ADMINISTRATION
0605-Planning-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

7 This level will provide for payment of
OF the stipend required by Code to each
8 regulatory board. Failure to fund this
level will eliminate the stipend. The
boards affected are Planning Commission,
Platting Board, Urban Design Commission,
Zoning Board of Examiners and Appeals
and the Geo-Tech Commission. This level
has not been funded since 1989.

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	21,000	0	0	21,000

TOTALS FOR DEPARTMENT OF ECONOMIC DEV & PLANNING , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
32	0	0	2,005,950	34,300	724,830	0	262,550	3,027,630