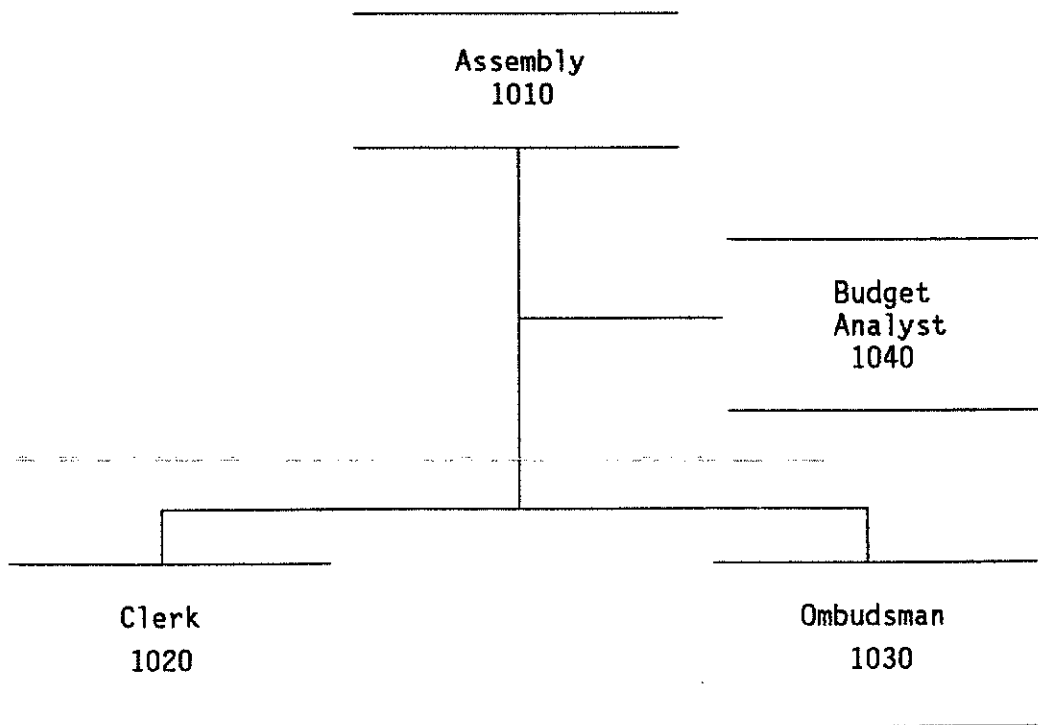


ASSEMBLY

ASSEMBLY



DEPARTMENT SUMMARY

DEPARTMENT

ASSEMBLY

MISSION

To serve as the legislative branch of municipal government, represent constituents of legislative districts and provide support functions for elected officials.

MAJOR PROGRAMMING HIGHLIGHTS

Assembly

- Enact all laws; appropriate all money; award contracts over \$30,000; approve funding levels of the school district and municipal budgets; establish the mill levies; seek additional funding sources through lobbying activities; act as Board of Adjustment in planning/zoning and platting matters; confirm all appointments of boards and commissions; and certify municipal elections.

Municipal Clerk

- Provide logistical support to Assembly members; conduct elections, serve as office of record for contracts, minutes, ordinances and resolutions; process liquor licenses, business licenses and appeals; provide staff support to the Board of Equalization; serve as a central point of contact for the residents of Anchorage; produce and distribute Assembly agendas and packets; and provide information to the public on request.

Ombudsman

- Serve the residents of Anchorage as an impartial, independent office to investigate the acts of other municipal employees or agents and recommend appropriate changes to safeguard the citizens' rights and promote higher standards of competency, efficiency and equity in the provision of municipal services. The Ombudsman's Office will respond to or refer approximately 2,600 inquiries from the public during 1992.

Budget Analyst

- Analyze initial and proposed changes to general government, utility and school district operating and capital budgets; monitor daily municipal financial transactions and review all agenda packages for proper procedure and appropriate funding; support the Assembly committee system as required; and conduct studies, analyses and reviews as assigned by the Assembly.

RESOURCES

	1991	1992
Direct Costs	\$ 1,772,800	\$ 1,721,730
Program Revenues	\$ 28,700	\$ 27,000
Personnel	27FT	25FT

1992 R E S O U R C E P L A N

DEPARTMENT: ASSEMBLY

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1991 REVISED	1992 BUDGET	1991 REVISED				1992 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
ASSEMBLY	546,230	371,040	11			11	11			11
CLERK	888,040	828,910	10			10	8			8
OMBUDSMAN	164,640	181,580	3			3	3			3
BUDGET ANALYST	173,890	340,200	3			3	3			3
	-----	-----	---	---	---	---	---	---	---	---
OPERATING COST	1,772,800	1,721,730	27			27	25			25
			=====							
ADD DEBT SERVICE	0	0								
	-----	-----								
DIRECT ORGANIZATION COST	1,772,800	1,721,730								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	569,900	515,540								
	-----	-----								
TOTAL DEPARTMENT COST	2,342,700	2,237,270								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	189,370	171,240								
	-----	-----								
FUNCTION COST	2,153,330	2,066,030								
LESS PROGRAM REVENUES	28,700	27,000								
	-----	-----								
NET PROGRAM COST	2,124,630	2,039,030								
	-----	-----								

1992 R E S O U R C E S B Y C A T E G O R Y O F E X P E N S E

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
ASSEMBLY	241,180	3,250	126,610		371,040
CLERK	415,740	13,730	399,440		828,910
OMBUDSMAN	170,880	720	1,980	8,000	181,580
BUDGET ANALYST	191,190	1,100	147,910		340,200
	-----	-----	-----	-----	-----
DEPT. TOTAL WITHOUT DEBT SERVICE	1,018,990	18,800	675,940	8,000	1,721,730
LESS VACANCY FACTOR					
ADD DEBT SERVICE					
	-----	-----	-----	-----	-----
TOTAL DIRECT ORGANIZATION COST	1,018,990	18,800	675,940	8,000	1,721,730

RECONCILIATION FROM 1991 REVISED TO 1992 BUDGET REQUEST
--

DEPARTMENT: **ASSEMBLY**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
1991 REVISED BUDGET:	\$1,772,800	27		
1991 ONE-TIME REQUIREMENTS:				
- None				
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1992:				
- Salaries and Benefits Adjustment	157,600			
- Non-Personal Services Inflation Adjustment	32,530			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- None				
REDUCTIONS IN EXISTING PROGRAMS:				
- Cancel Membership in Alaska Municipal League	(35,100)			
- Eliminate 2 Clerk Positions and Transfer Duties to Other Personnel	(75,500)		(2)	
- Reduce Community Council Funding	(8,000)			
- Reduce Lobbying	(62,400)			
- Reduce Intern Assistance	(14,620)			
- Reduce Seminar Attendances	(13,050)			
- Non-Personal Services Inflation Absorption	(32,530)			
EXPANSIONS IN EXISTING PROGRAMS:				
- None				
NEW PROGRAMS:				
- None				
MISCELLANEOUS INCREASES (DECREASES):				
- None				
1992 BUDGET REQUEST	<u>\$ 1,721,730</u>	<u>25FT</u>	<u>OPT</u>	<u>OT</u>

1992 P R O G R A M P L A N

DEPARTMENT: ASSEMBLY
PROGRAM: Legislation

DIVISION: ASSEMBLY

PURPOSE:

To act as the legislative branch of government.

1991 PERFORMANCES:

- Work with the administration and private sectors to enhance economic development and diversification.
- Establish a budget which could be supported by expected revenues.
- Directed the expenditure of revenues to ensure delivery of basic service to citizens.
- Adopt major policies in the areas of zoning, utility management, park development, ethics, labor relations and animal control.

1992 OBJECTIVES:

- Continue efforts to diversify and attract new business ventures to the community.
- Expand sources of revenue available to fund basic services to citizens.
- Establish school district and municipal budgets which balance services with available revenues.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	11	0	0	11	0	0
PERSONAL SERVICES	\$	195,450		\$	195,690		\$	241,180	
SUPPLIES		350			500			3,250	
OTHER SERVICES		441,810			350,040			126,610	
TOTAL DIRECT COST:	\$	637,610		\$	546,230		\$	371,040	

15 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 9, 10, 11

1992 PROGRAM PLAN

DEPARTMENT: ASSEMBLY

DIVISION: CLERK

PROGRAM: Legislative Administration

PURPOSE:

To administer Anchorage Municipal Code Chapters 2, 10, 12, 21, and 28 or portions thereof and serve as the office of record for the municipality.

1991 PERFORMANCES:

- Conduct a regular election.
- Produce agenda and supporting documents for each Assembly meeting.
- Produce quarterly supplements to municipal code and code of regulations.
- Produce minutes of each regular, special and joint Assembly meeting.
- License prescribed businesses.
- Process appeals and liquor licenses.
- Provide clerical support for Board of Equalization, Election Commission Salary and Emoluments Commission and Board of Ethics.
- Respond in a timely, accurate and polite manner to requests from citizens.
- Install a new ballot tabulation program.

1992 OBJECTIVES:

- Produce agenda and supporting documents for each Assembly meeting.
- Produce quarterly supplements to municipal code and code of regulations.
- Produce minutes of each regular, special and joint Assembly meeting.
- License prescribed businesses.
- Process appeals and liquor licenses.
- Provide clerical support for Board of Equalization, Election Commission, Salary and Emoluments Commission and Board of Ethics.
- Respond in a timely, accurate and polite manner to requests from citizens.
- Conduct special election if called by the Assembly.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	1	0	10	0	0	8	0	0
PERSONAL SERVICES	\$	436,520		\$	448,580		\$	415,740	
SUPPLIES		18,600			12,550			13,730	
OTHER SERVICES		402,350			426,910			399,440	
TOTAL DIRECT COST:	\$	857,470		\$	888,040		\$	828,910	
PROGRAM REVENUES:	\$	26,800		\$	28,700		\$	27,000	

15 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
2, 5, 7, 8, 12

1992 PROGRAM PLAN

DEPARTMENT: ASSEMBLY
PROGRAM: Assembly Budget Analyst

DIVISION: BUDGET ANALYST

PURPOSE:

Provide an objective analytical capability to Assemblymembers in budgetary, financial and other programmatic matters and to provide staff support as necessary.

1991 PERFORMANCES:

- Provided staff support for review of labor issues.
- Managed independent audit to include increased contact with individual auditors and additional oversight of work program.
- Continued the level of support established in 1990.
- Continued to provide indepth financial budgetary analysis of all utility, general government and School District budgets.
- Improved budget/financial status reports and analyses using independent software packages.
- Enhanced presentation of financial reports by producing charts using graphic software.
- Continued to provide staff support on proposed deregulation of municipal utilities.
- Coordinated between the Assembly/School Board regarding the management audit.
- Provided staff support for the coordination of Assembly/School Board retreats and joint meetings in an effort to facilitate communications.

1992 OBJECTIVES:

- Manage the independent audit to include increased contact with individual auditors and additional oversight of work program.
- Continue level of support established in 1991.
- Continue to provide indepth financial budgetary analysis of all utility, general government and School District budgets.
- Improve budget/financial status reports and analyses using independent software packages.
- Continue to provide legislative/administrative staff functions as necessary.
- Continue enhancing presentation of financial reports through charts and graphs.
- Provide staff support for Assembly committees.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	168,850		\$	167,480		\$	191,190	
SUPPLIES		900			1,100			1,100	
OTHER SERVICES		4,760			5,310			147,910	
TOTAL DIRECT COST:	\$	174,510		\$	173,890		\$	340,200	

15 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
4, 13, 14

1992 P R O G R A M P L A N

DEPARTMENT: ASSEMBLY
PROGRAM: Ombudsman

DIVISION: OMBUDSMAN

PURPOSE:

Receive complaints; provide information &/or refer those outside our jurisdiction & those having administrative remedies to appropriate agency; independently and impartially investigate complaints; develop & present recommendations; & prepare final summaries for formal cases.

1991 PERFORMANCES:

- Increased citizen contacts by 16% over 1990 (59% above 1989 level).
- Increased investigations by 17% over 1990 (36% above 1989).
- Improved citizen knowledge of office.
- Introduced new automation for improved security, work processing efficiency and data retrieval.
- Developed improved reporting methods.
- Established working relationship with Anchorage School District.

1992 OBJECTIVES:

- Continue to expand public knowledge of office.
- Refine working relationship with Anchorage School District.
- Increase number of complaints investigated.
- Increase citizen contacts.
- Maintain effective working relationship with other municipal agencies.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	159,850		\$	161,940		\$	170,880	
SUPPLIES		720			720			720	
OTHER SERVICES		1,980			1,980			1,980	
CAPITAL OUTLAY		0			0			8,000	
TOTAL DIRECT COST:	\$	162,550		\$	164,640		\$	181,580	

PERFORMANCE MEASURES:

- Initial contacts	2,232	2,585	2,600
- Investigations	235	274	275

15 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
3, 6, 15

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09/19/91
152936

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 01 -ASSEMBLY
DEPT BUDGET UNIT/
RANK PROGRAM

Funding Line at Rank # 15

SVC
LVL

1 1010-ASSEMBLY
0148-Legislation
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Enact all laws, appropriate all money,
OF award all contracts over \$30,000,
5 approve funding levels of school and
municipal budgets, determine mill levy,
act as Board of Adjustment, certify
all elections, administer intern
contracts, oversee budget officer,
clerk and ombudsman, represent the
municipality in national organizations.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
11	0	0	241,180	0	90,760	0	0	331,940

2 1020-CLERK
0159-Legislative Administratio
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 27,000

1 Record official Assembly
OF meetings; record all work sessions;
8 maintain official copies of contracts,
ordinances, resolutions and
memorandums; conduct the regular
election; support various boards
and commissions; produce code
supplements, meeting minutes, agendas
meeting packets; issue municipal
business licenses.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	415,740	2,180	188,000	0	0	605,920

3 1030-OMBUDSMAN
0183-Ombudsman
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Pursuant to Section 4.07 of the
OF Municipal Charter & as prescribed by
4 MOA ordinances, investigate citizen
complaints about MOA government in
effort to promote higher standards of
competency, efficiency & equity in
provision of MOA services.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	158,480	500	210	0	0	159,190

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09/19/91
152936

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 01 -ASSEMBLY
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

4 1040-BUDGET ANALYST
0413-Assembly Budget Analyst
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

1 To provide a better understanding of all
OF municipal financial, budgetary, and
5 programmatic matters for the Assembly
and to provide staff functions as
needed.

Provide contract management of Indepen-
dent Audit of General Government,
Utilities and other Enterprise Activ-
ities.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	191,190	0	143,170	0	0	334,360

5 1020-CLERK
0159-Legislative Administratio
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Provide notice to public of all
OF Assembly meeting agendas, Assembly
8 public hearings, and other board
meetings supported by the Clerk's
office.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	60,000	0	0	60,000

6 1030-OMBUDSMAN
0183-Ombudsman
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 All three full-time personnel at
OF 40 work hours/week, including restoring
4 Senior Office Associate from "3/4 time"
to full-time.
Increased funding over 1991 limited
to mandated wage increases for
non-represented employees.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	12,400	220	1,770	0	0	14,390

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09/19/91
152936

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 01 -ASSEMBLY
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

7 1020-CLERK
0159-Legislative Administratio
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Contract services for repair and
OF maintenance of computer equipment and
8 programs; long distance phone calls;
legal assistance from outside counsel;
dues to state and international clerk's
associations; bus pass expense and
travel to state and international
organization meetings.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	11,550	24,680	0	0	36,230

8 1020-CLERK
0159-Legislative Administratio
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Payment as mandated by the code to
OF members of boards supported by
8 the Clerk's office.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	19,900	0	0	19,900

9 1010-ASSEMBLY
0148-Legislation
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Promote municipal objectives and
OF priorities through national groups
5 which lobby congress. Newletters
produced by these organizations keep
local officials informed of problems
and solutions in communities throughout
the United States.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	9,350	0	0	9,350

BPAB010R
09/19/91
152936

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 01 -ASSEMBLY
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

10 1010-ASSEMBLY
0148-Legislation
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

4 Assist Assembly members with questions
OF of law in those cases where the muni-
5 cipal attorney's office has a conflict.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	3,250	10,000	0	0	13,250

11 1010-ASSEMBLY
0148-Legislation
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 -Attend meetings of state and national
OF organizations and meet with legislators
5 on municipal issues.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	16,500	0	0	16,500

12 1020-CLERK
0159-Legislative Administratio
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Provides funding for operation of the
OF community council center at the level
8 approved in the original 1991 budget.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	106,860	0	0	106,860

13 1040-BUDGET ANALYST
0413-Assembly Budget Analyst
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Provide two trips to Juneau to coordi-
OF nate with Legislature in pursuit of
5 Assembly participation during the
legislative session.

Additional funds for one-time
anticipated professional services.
Additional funds due to excessive use
of FAX machine by Assembly Staff.

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09/19/91
152936

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 01 -ASSEMBLY
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	3,160	0	0	3,160

14 1040-BUDGET ANALYST
0413-Assembly Budget Analyst
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To provide more efficient and timely
OF management of office in addition to
5 honoring expenses for Employer
Sponsored Pass Program.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	1,100	1,580	0	0	2,680

15 1030-OMBUDSMAN
0183-Ombudsman
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Will give the entire staff the ability
OF to input citizen contact data directly
4 into current computer files as well as
ability to access & compile this data
for public reporting purposes; should
result in reduction in time currently
devoted to manual preparation of data,
allowing staff more time to process
public requests for assistance.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	8,000	8,000

SUBTOTAL OF FUNDED SERVICE LEVELS, ASSEMBLY

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
25	0	0	1,018,990	18,800	675,940	0	8,000	1,721,730

DEPARTMENT OF ASSEMBLY

FUNDING LINE

1,721,730

16 1030-OMBUDSMAN
0183-Ombudsman
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Full-time Investigator position to meet
OF increased demands for investigations
4 including those concerning Anchorage
School District (as recently mandated
by electorate Charter revision).

BPAB010R
09/19/91
152936

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 01 -ASSEMBLY
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

Position will reduce backlog of complaints & will allow adequate resources to investigate the increased number of complaints.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	53,620	0	0	0	0	53,620

17 1040-BUDGET ANALYST
0413-Assembly Budget Analyst
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Additional position required to perform
OF secretarial duties associated with the
5 Assembly Budget Analyst Office. Provide typing, filing, and other
receptionist and secretarial duties
required for the efficient functioning
of the Division.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	36,920	0	0	0	0	36,920

18 1010-ASSEMBLY
0148-Legislation
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Annual membership in Alaska Municipal
OF League, a statewide organization which
5 monitors bills of local concern in the
state legislature and lobbies
legislators according to an agreed
platform.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	35,100	0	0	35,100

19 1020-CLERK
0159-Legislative Administratio
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 Restores funding to operate community
OF council center to 1991 revised level.
8

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	8,000	0	0	8,000

BPAB010R
09/19/91
152936

M U N I C I P A L I T Y O F A N C H O R A G E
1992 DEPARTMENT RANKING

DEPT: 01 -ASSEMBLY
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

20 1020-CLERK
0159-Legislative Administratio
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 Would fully fund the Fedration of
OF Community Council's budget request.
8

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	11,020	0	0	11,020

21 1020-CLERK
0159-Legislative Administratio
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

8 Continue funding for positions which
OF currently exist but are not filled
8 in the Clerk's office.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	75,500	0	0	0	0	75,500

22 1040-BUDGET ANALYST
0413-Assembly Budget Analyst
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 Provide a new position to perform
OF indepth research and development on
5 proposed initiatives and local
legislation.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	53,450	0	0	0	0	53,450

TOTALS FOR DEPARTMENT OF ASSEMBLY

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
30	0	0	1,238,480	18,800	730,060	0	8,000	1,995,340