

APPENDICES

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1992 General Government Operating Budget

APPENDIX A

1991/1992 DEPARTMENT OPERATING BUDGETS AT A GLANCE

Department	Direct Costs				Total Positions			
	1991 Revised	1992	Increase (Decrease)		1991 Revised	1992	Increase (Decrease)	
			Amount	%			Number	%
Assembly	1,772,800	1,800,270	27,470	1.5%	27	25	(2)	(7.4%)
Equal Rights	466,500	484,820	18,320	3.9%	8	8	0	0.0%
Internal Audit	445,130	482,290	37,160	8.3%	8	8	0	0.0%
Mayor	771,940	750,680	(21,260)	(2.8%)	8	8	0	0.0%
Attorney	2,252,470	2,620,310	367,840	16.3%	40	41	1	2.5%
Manager	2,505,580	2,471,570	(34,010)	(1.4%)	23	21	(2)	(8.7%)
Finance	13,638,540	13,925,060	286,520	2.1%	132	127	(5)	(3.8%)
MIS	12,649,930	11,298,050	(1,351,880)	(10.7%)	103	74 *	(29)	(28.2%)
Econ Development	1,945,640	1,924,300	(21,340)	(1.1%)	29	26	(3)	(10.3%)
P&M	17,316,690	16,562,970	(753,720)	(4.4%)	97	92	(5)	(5.2%)
Employee Rela	2,652,640	2,394,760	(257,880)	(9.7%)	29	29	0	0.0%
Purchasing	915,780	989,510	73,730	8.1%	16	16	0	0.0%
Health & Human	10,675,610	10,891,060	215,450	2.0%	93	89	(4)	(4.3%)
Fire	26,061,550	27,550,440	1,488,890	5.7%	268	269	1	0.4%
Police	33,632,620	36,252,980	2,620,360	7.8%	407	402	(5)	(1.2%)
Cultural & Rec	18,011,910	19,065,590	1,053,680	5.8%	409	403	(6)	(1.5%)
Transit	8,919,950	9,099,530	179,580	2.0%	132	130	(2)	(1.5%)
Public Works	40,873,180	44,170,760	3,297,580	8.1%	254	258	4	1.6%
Non-Dept	8,601,620	7,943,210	(658,410)	(7.7%)	0	0	0	0.0%
TOTAL	204,110,080	210,678,160	6,568,080	3.2%	2,083	2,026	(57)	(2.7%)

* Reflects 19 positions transferred to Anchorage Telephone Utility.

1992 General Government Operating Budget

APPENDIX B

PERSONNEL SUMMARY

Department	1991 REVISED				1992 BUDGET				CHANGE			
	FT	PT	Temp	Total	FT	PT	Temp	Total	FT	PT	Temp	Total
Assembly	27	0	0	27	25	0	0	25	(2)	0	0	(2)
Equal Rights Commission	8	0	0	8	8	0	0	8	0	0	0	0
Internal Audit	7	1	0	8	6	2	0	8	(1)	1	0	0
Office of the Mayor	8	0	0	8	8	0	0	8	0	0	0	0
Municipal Attorney	40	0	0	40	41	0	0	41	1	0	0	1
Municipal Manager	22	1	0	23	20	1	0	21	(2)	0	0	(2)
Finance	130	2	0	132	123	4	0	127	(7)	2	0	(5)
Management Information Systems	102	1	0	103	73	1	0	74 *	(29)	0	0	(29) *
Economic Development & Planning	29	0	0	29	26	0	0	26	(3)	0	0	(3)
Property & Facility Management	81	8	8	97	79	5	8	92	(2)	(3)	0	(5)
Employee Relations	29	0	0	29	29	0	0	29	0	0	0	0
Purchasing	16	0	0	16	15	1	0	16	(1)	1	0	0
Health & Human Services	80	13	0	93	77	12	0	89	(3)	(1)	0	(4)
Fire	268	0	0	268	269	0	0	269	1	0	0	1
Police	406	1	0	407	401	1	0	402	(5)	0	0	(5)
Cultural & Recreational Services	181	91	137	409	185	95	123	403	4	4	(14)	(6)
Transit	116	16	0	132	114	16	0	130	(2)	0	0	(2)
Public Works	233	12	9	254	235	14	9	258	2	2	0	4
TOTAL	1,783	146	154	2,083	1,734	152	140	2,026	(49)	6	(14)	(57)

* Reflects 19 positions transferred to ATU.

1992 General Government Operating Budget

APPENDIX C

DIRECT COST BY EXPENDITURE TYPE

<u>Department</u>	<u>Personal Services</u>	<u>Supplies</u>	<u>Other Services</u>	<u>Debt Service</u>	<u>Capital Outlay</u>	<u>Total Direct Cost</u>
Assembly	\$ 1,022,380	\$ 18,800	\$ 739,090	\$ 0	\$ 20,000	\$ 1,800,270
Equal Rights Commission	447,590	2,000	35,230	0	0	484,820
Internal Audit	443,870	2,750	31,870	0	3,800	482,290
Office of the Mayor	577,520	19,380	153,780	0	0	750,680
Municipal Attorney	2,405,030	16,370	143,670	0	55,240	2,620,310
Municipal Manager	1,469,210	10,400	962,670	13,190	16,100	2,471,570
Finance	6,905,170	81,420	6,899,750	0	38,720	13,925,060
Management Information Systems	5,094,810	371,280	5,831,960	0	0	11,298,050
Economic Development & Planning	1,704,710	26,200	184,790	0	8,600	1,924,300
Property & Facility Management	5,279,920	1,792,040	9,254,620	236,390	0	16,562,970
Employee Relations	1,791,080	57,400	535,430	0	10,850	2,394,760
Purchasing	869,540	17,110	102,860	0	0	989,510
Health & Human Services	5,215,270	210,160	3,410,510	2,025,430	29,690	10,891,060
Fire	22,911,500	549,320	3,668,300	105,850	315,470	27,550,440
Police	31,364,360	545,150	3,648,720	393,310	301,440	36,252,980
Cultural & Recreational Services	12,100,010	440,620	2,115,030	3,468,070	941,860	19,065,590
Transit	7,066,790	1,420,360	478,920	133,460	0	9,099,530
Public Works	16,607,410	2,179,470	8,922,180	16,177,410	284,290	44,170,760
Non-Departmental	0	0	7,086,220	856,990	0	7,943,210
TOTAL	\$ 123,276,170	\$7,760,230	\$54,205,600	\$23,410,100	\$2,026,060	\$210,678,160

1992 General Government Operating Budget

APPENDIX D

FUNCTION COST COMPARISON BY FUND

Fund	Title	1991 Revised	1992 Budget
0101	Areawide General	\$ 67,236,400	\$ 68,105,780
0102/0897	City Service Area Assessable & Non-Assessable Debt	1,211,840	726,200
0104	Chugiak Fire Service Area	328,870	357,190
0105	Glen Alps Service Area	118,380	118,060
0106	Girdwood Valley Service Area	386,040	452,930
0108/0896	Service Area 35 Assessable & Non-Assessable Debt	2,434,250	2,309,110
0111	Birchtree-Elmore LRSA	71,550	72,090
0112	Campbell Airstrip LRSA	34,850	34,850
0113	Valli-Vue Estates LRSA	65,960	65,960
0114	Skyranch Estates LRSA	17,980	17,980
0115	Upper Grover LRSA	6,340	6,330
0116	Raven Woods LRSA	7,330	7,330
0117	Mt. Park Estates LRSA	19,040	19,040
0118	Mt. Park/Robin Hill LRSA	54,250	54,250
0119	Eagle River Rural Road Service Area	1,183,260	2,122,230
0121	Eaglewood Contributing LRSA	18,980	18,980
0122	Gateway Contributing LRSA	220	220
0129	Eagle River Street Light SA	104,170	110,920
0131	Anchorage Fire Service Area	23,189,460	24,136,610
0141/0898	ARDSA Assessable & Non- Assessable Debt	32,977,630	34,062,580
0142	Talus West LRSA	33,480	33,480
0143	Upper O'Malley LRSA	191,700	191,690
0144	Bear Valley	17,050	12,830
0145	Rabbit Creek LRSA	23,060	22,960
0146	Villages Scenic Parkway LRSA	3,850	3,850
0147	Sequoia Estates LRSA	8,600	8,600
0148	Rockhill LRSA	13,550	13,550
0149	South Goldenview LRSA	64,460	64,470
0151	Anchorage Police Service Area	39,185,720	42,231,540
0161	Anchorage Parks & Recreation SA	10,853,970	11,321,670
0162	Eagle River/Chugiak Parks & Recreational Service Area	826,450	870,810
0181	Anchorage Building Safety SA	1,846,070	2,392,410
0221	Heritage Land Bank	697,270	723,900
0601	Equipment Maintenance	65,070	65,070
0602	Self-Insurance	2,024,870	2,049,590
0607	Management Information Systems	78,000	94,830
Total Function Cost		\$185,399,970	\$192,899,890

1992 General Government Operating Budget

APPENDIX E

1991-1992 MILL LEVY COMPARISONS BY FUND

Fund	Service Area	1991 Actual	1992 Proposed	Increase (Decrease) Over 1991
0101	Areawide General	1.66	2.12	0.46
0102	City Service Area	0.31	0.07	(0.24)
0104	Chugiak Fire SA	0.88	1.00	0.12
0105	Glen Alps SA	2.11	2.48	0.37
0106	Girdwood Valley SA	2.65	3.03	0.38
0108	Service Area 35 Debt	0.50	0.41	(0.09)
0111	Birchtree-Elmore LRSA	1.00	1.00	0.00
0112	Campbell Airstrip LRSA	1.00	0.95	(0.05)
0113	Valli-Vue Estates LRSA	1.40	1.40	0.00
0114	Skyranch Estates LRSA	1.30	1.30	0.00
0115	Upper Grover LRSA	1.00	1.00	0.00
0116	Raven Woods LRSA	0.80	0.87	0.07
0117	Mt. Park Estates LRSA	1.00	1.00	0.00
0118	Mt. Park/Robin Hill LRSA	1.30	1.30	0.00
0119	Eagle River Rural Road SA	1.10	2.03	0.93
0121	Eaglewood Contributing LRSA	0.22	0.20	(0.02)
0122	Gateway Contributing LRSA	0.17	0.16	(0.01)
0129	Eagle River Street Light SA	0.50	0.46	(0.04)
0131	Anchorage Fire Protection SA	1.96	1.75	(0.21)
0141	Anchorage Roads & Drainage SA	3.25	2.99	(0.26)
0142	Talus West LRSA	0.40	0.47	0.07
0143	Upper O'Malley LRSA	1.50	1.50	0.00
0144	Bear Valley LRSA	2.39	1.44	(0.95)
0145	Rabbit Creek LRSA	1.00	1.00	0.00
0146	Villages Scenic Parkway LRSA	1.00	0.79	(0.21)
0147	Sequoia Estates LRSA	1.50	1.30	(0.20)
0148	Rockhill LRSA	1.50	1.19	(0.31)
0149	South Goldenview LRSA	0.75	0.75	0.00
0151	Anchorage Police SA	3.82	3.64	(0.18)
0161	Anchorage Parks & Recreation SA	0.69	0.73	0.04
0162	Eagle River/Chugiak Parks & Recreation	0.50	0.49	(0.01)
0181	Anchorage Building Safety SA	0.02	0.02	0.00

1992 General Government Operating Budget

APPENDIX G

1992 PRELIMINARY MILL LEVIES

<u>Taxing District</u>	<u>Areawide</u>	<u>School District²</u>	<u>Fire</u>	<u>Roads</u>	<u>Police</u>	<u>Parks and Recreation</u>	<u>Bldg Safety</u>	<u>Road Debt Service</u>	<u>Total</u>
Anchorage	2.12	6.25	1.75	2.99	3.64	.73	.02	.07	17.57
* ¹ Upper Hillside/ Rabbit Creek	2.12	6.25	1.75	-	-	.73	.02	-	10.87
Lower Hillside	2.12	6.25	1.75	2.99	-	.73	.02	-	13.86
Spenard/Muldoon/ Sand Lake/ Oceanview	2.12	6.25	1.75	2.99	3.64	.73	.02	.41	17.91
Girdwood	2.12	6.25	1.34	1.13	-	.56	-	-	11.40
Glen Alps	2.12	6.25	-	2.48	-	-	-	-	10.85
* ¹ Eagle River	2.12	6.25	1.75	2.03	3.64	.49	-	-	16.28
Chugiak	2.12	6.25	1.00	2.03	3.64	.49	-	-	15.53
Eagle River/ Chugiak Valley	2.12	6.25	-	2.03	3.64	.49	-	-	14.53
Other Outside Bowl	2.12	6.25	-	-	-	-	-	-	8.37

*¹ Mill levies for Limited Road and Street Lighting Service Areas, where applicable, are not included. Other Road Service Areas are included.

*² School District Mill Levy assumed to be the same as 1991 (6.25 mills).

1992 General Government Operating Budget

APPENDIX H

1991 - 1992 MILL LEVY COMPARISONS BY TAXING DISTRICT

<u>Taxing District</u>	<u>1991 Actual</u>	<u>1992 Proposed</u>	<u>Increase (Decrease)</u>
Anchorage	17.96	17.57	(0.39)
* Upper Hillside/Rabbit Creek	10.58	10.87	0.29
Lower Hillside	13.83	13.86	0.03
Spenard/Muldoon/Sand Lake/Oceanview	18.15	17.91	(0.24)
Girdwood	10.56	11.40	0.84
Glen Alps	10.02	10.85	0.83
Eagle River	15.29	16.28	0.99
Chugiak	14.21	15.53	1.32
* Eagle River/Chugiak Valley	13.33	14.53	1.20
Other Outside Bowl	7.91	8.37	0.46

* Mill levies for Limited Road Service Areas and Street Lighting Service Areas, where applicable, are not included. Other Road Service Areas are included.

1992 General Government Operating Budget

APPENDIX I

1983-1992 MILL LEVY TRENDS

<u>Taxing District</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>
Anchorage (Former City)	8.89	9.91	9.40	10.18	13.39	16.41	18.62	18.47	17.96	17.57
Upper Hillside *	6.17	6.55	6.33	6.60	8.81	10.65	11.99	11.45	10.58	10.87
Lower Hillside	7.42	7.88	7.42	7.83	10.40	12.75	14.45	14.46	13.83	13.86
Spenard	8.90	10.10	9.59	10.04	13.26	16.18	18.33	18.45	18.15	17.91
Girdwood	7.10	6.99	6.28	6.79	8.92	10.41	11.72	11.75	10.56	11.40
Glen Alps	4.71	5.41	5.38	5.44	8.08	10.14	11.76	10.72	10.02	10.85
Sand Lake	8.90	10.10	9.59	10.04	13.26	16.18	18.33	18.45	18.15	17.91
Muldoon	8.90	10.10	9.59	10.04	13.26	16.18	18.33	18.45	18.15	17.91
Rabbit Creek *	6.17	6.55	6.33	6.60	8.81	10.65	11.99	11.45	10.58	10.87
Eagle River	8.13	8.18	8.55	8.85	11.85	14.10	16.01	15.30	15.29	16.28
Chugiak	7.05	7.00	7.53	7.78	11.05	12.85	15.04	14.35	14.21	15.53
Oceanview	8.90	10.10	9.59	10.04	13.26	16.18	18.33	18.45	18.01	17.91
Eagle River/ Chugiak Valley	7.05	6.99	7.53	7.78	10.55	12.42	14.43	13.35	13.33	14.53
Other/Outside Bowl	4.71	4.89	4.86	5.05	6.92	8.25	9.76	8.72	7.91	8.37
Average Mill Levy - General Government Only	4.82	5.14	5.17	5.30	7.16	8.65	10.31	10.21	10.54	10.33

* Mill levies for Limited Road and Street Lighting Service Areas, where applicable, are not included.
Other road service areas are included.

1992 General Government Operating Budget

APPENDIX J

AREAWIDE ASSESSED VALUATION TRENDS

TOTAL PROPERTY			REAL PROPERTY			
Year	Amount	Percent Change From Previous Year	Amount	Total Percent Change From Previous Year	Percent Existing Property	Percent New Construction
1976	\$ 3,632,888,000		\$ 2,764,587,000		*	*
1977	4,498,662,000	23.8	3,471,864,000	25.6	*	*
1978	4,881,663,000	8.5	4,157,662,000	19.8	*	*
1979	5,818,380,000	19.2	4,868,382,000	17.1	*	*
1980	6,541,785,000	12.4	5,531,650,000	13.6	11.6	2.0
1981	6,956,462,000	6.3	5,977,000,000	8.1	6.2	1.9
1982	8,600,371,000	23.6	7,400,000,000	23.8	12.9	10.9
1983	10,407,877,000	21.0	9,062,700,000	22.5	15.7	6.8
1984	12,095,719,000	16.2	10,585,818,000	16.8	8.7	8.1
1985	14,242,228,528	17.7	12,690,912,227	19.9	15.7	4.2
1986	15,664,100,000	9.9	13,476,700,000	6.2	3.3	2.9
1987	12,083,245,000	(22.8)	10,144,729,000	(24.7)	(26.2)	1.5
1988	10,205,000,000	(15.5)	8,162,903,000	(19.5)	(19.9)	.4
1989	8,773,998,411	(14.0)	7,238,737,070	(11.3)	(11.9)	.6
1990	8,979,743,101	2.3	7,419,780,843	2.5	1.4	1.1
1991	9,433,735,989	5.1	7,795,445,514	5.1	5.00	.1
1992	10,224,057,026	8.4	8,540,987,338	9.6	9.5	.1

* Statistics not maintained before 1980.

1991/1992 General Government Operating Budget

APPENDIX K

APPLIED FUND BALANCE

<u>Fund</u>	<u>1991 Revised Budget</u>	<u>1992 Budget</u>	<u>Increase (Decrease)</u>
0101 - Areawide	\$5,954,960	\$3,003,290	\$(2,951,670)
0131 - Anchorage Fire	31,270	1,724,830	1,693,560
0141 - ARSA	550,000	0	(550,000)
0151 - Police	900,000	1,612,020	712,020
0161 - Anchorage Parks & Recreation	<u>50,000</u>	<u>518,020</u>	<u>468,020</u>
Sub-total	\$7,486,230	\$6,858,160	\$ (628,070)
0102 - City Service Area	150,000	150,000	0
0108 - Service Area 35	300,000	300,000	0
0111 - Birchtree LRSA	0	2,140	2,140
0113 - Valli-Vue LRSA	0	900	900
0114 - Skyranch LRSA	0	330	330
0115 - Upper Grover LRSA	0	30	30
0116 - Raven Woods LRSA	380	380	0
0017 - Mt. Park LRSA	0	720	720
0142 - Talus West LRSA	12,490	12,490	0
0143 - Upper O'Malley LRSA	7,660	8,800	1,140
0145 - Rabbit Creek LRSA	0	190	190
0149 - South Goldenview LRSA	8,740	9,530	790
0162 - Eagle River Parks & Recreation	51,820	51,820	0
0602 - Self-Insurance	<u>1,023,710</u>	<u>1,048,430</u>	<u>24,720</u>
Total	<u>\$9,041,030</u>	<u>\$8,443,920</u>	<u>\$ (597,110)</u>

1992 General Government Operating Budget

APPENDIX L

PERSONNEL BENEFIT RATES

	<u>General Government</u>	<u>Fire</u>	<u>Police</u>	<u>Equipment Maintenance*</u>	<u>Information Systems</u>
Retirement	14.50%	10.80%	12.35%	14.50%	14.50%
Social Security	7.21%	.35%	2.30%	7.00%	6.75%
Medical & Dental Insurance*	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate
Life Insurance		.75%	.55%		
Accrued Leave	3.65%	8.00%	4.00%	15.60%	14.75%
Unemployment Compensation	.75%	.75%	.75%	.75%	.75%
Rate Used in Developing the 1992 Budget	<u>26.11%</u>	<u>20.65%</u>	<u>19.95%</u>	<u>37.85%</u>	<u>36.75%</u>

*Medical/Dental Insurance (also Life Insurance for other than Fire and Police)

<u>Employee Group</u>	<u>Annual Cost</u>	<u>Contribution - Fund Balance</u>	<u>Net - 1992 Budget Cost</u>	<u>Pay Period/ Monthly Cost</u>
Non-represented	\$6,140	\$810	\$5,330	\$205.00
Joint Crafts Council	\$6,140	\$810	\$5,330	\$205.00
Fire	\$8,150	\$810	\$7,340	\$611.67
Police	\$7,080	\$810	\$6,270	\$522.50
Other Represented Units	\$6,140	\$810	\$5,330	\$205.00

(Contribution of \$810 from Medical Insurance Fund Balance)

(Non-represented, Joint Crafts Council, and Other represented units are calculated per pay period, all others on monthly basis)

1992 General Government Operating Budget

APPENDIX M

DEBT SERVICE SUMMARY BY PROGRAM
(General Obligation Debt Only)

Program	Original Issue	Outstanding 01-01-92	Principal Payment	Outstanding 12-31-92	Interest Payment	Service Payment in 1992 (Principal and Interest)
Heritage Land Bank	\$ 425,000	\$ 69,429	\$ 10,748	\$ 58,681	\$ 2,430	\$ 13,178
Museum	1,280,000	390,344	165,116	225,228	33,917	199,033
Library	14,060,000	1,319,604	618,035	701,569	125,746	743,781
Parking	5,000,000	3,335,000	325,000	3,010,000	178,058	503,058
Eagle River Fire	210,000	105,000	15,000	90,000	5,360	20,360
Anchorage Fire	4,880,779	839,176	31,989	807,187	53,379	85,368
Anchorage Roads & Drainage	199,289,403	133,198,701	7,153,911	126,044,790	9,013,363	16,167,274
Anchorage Police	3,315,300	2,785,000	160,000	2,625,000	175,120	335,120
Anchorage Parks & Recreation	21,298,500	4,343,438	2,126,834	2,216,604	395,978	2,522,812
Public Transit	1,280,000	240,000	110,000	130,000	23,370	133,370
Health & Human Services (Water Quality)	16,115,000	13,570,000	410,000	13,160,000	993,649	1,403,649
Animal Control	4,500,000	2,660,000	455,000	2,205,000	165,330	620,330
Areawide Port	2,000,000	1,935,000	25,000	1,910,000	139,920	164,920
Federal Express Loan Payment to Port			59,790		38,820	98,610
TOTAL	\$273,653,982	\$164,790,692	\$11,666,423	\$153,184,059	\$11,344,440	\$23,010,863

Debt Service Reconciliation:

Funded Debt Service from Schedule D	\$23,410,100
Less Non-bond Long-term Debt:	
• Fiscal Agency Fees	14,850
• Heritage Land Bank/Sullivan Arena Loan	236,390
• Police Radios	57,970
• State Parking Note	90,000
	(399,210)
Total This Schedule (rounded)	\$23,010,890

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APPENDIX N

TAX LIMIT CALCULATION

1991 TAXES		
Real/Personal/MUSA		\$ 99,493,240
Payment in Lieu of Taxes (State/Federal)		1,773,810
Auto Taxes		3,386,690
Tobacco Tax		<u>2,586,350</u>
1991 Total Taxes		\$107,240,090
Less Taxes to Pay Debt Service		<u>(20,130,150)</u>
1991 Net Taxes		\$ 87,109,940
ADJUSTMENT FACTORS		
Population 5 Year Average	(.99%)	
Change in Consumer Price Index	<u>5.00%</u>	
Total	<u>4.01%</u>	<u>3,493,110</u>
Base Taxes Allowed		\$ 90,603,050
PLUS EXCLUSIONS		
Tax on New Construction ¹		\$ 1,370,200
Tax to Pay 1992 Debt Services		20,436,090
Voter Approved Bonds in October 1991		-0-
Voter Approved Capital Projects		197,900
Voter Requested Services (ER Capital & Girdwood)		952,720
Voter Approved Service Area		-0-
Judgments		<u>-0-</u>
TAX LIMITATION		\$113,559,960
LESS: AUTOMOBILE TAXES		(3,386,690)
PILT		(1,913,810)
TOBACCO TAX		<u>(2,638,080)</u>
PROPERTY TAX ALLOWED		\$105,621,380
PROPERTY TAX RECOMMENDED²		\$105,621,380
AMOUNT UNDER (OVER) TAX CAP		\$ 0

NOTES: 1. Tax on new construction computed as follows: \$130,000,000
 (estimated new construction value) x 10.54/1000 (1991 average
 mill rate) = \$1,370,200.

2. 1991 property tax plus tax on new construction.

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APPENDIX O

REVENUE DISTRIBUTION SUMMARY

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 1992. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.			
	Fund 0101 Areawide General	61.98	1,635,830	1,635,830
	Fund 0102 City Service Area	.09	2,370	2,370
	Fund 0104 Chugiak Fire Service Area	.25	6,600	6,600
	Fund 0105 Glen Alps Service Area	.02	530	530
	Fund 0106 Girdwood Valley Service Area	.06	1,590	1,590
	Fund 0131 Anchorage Fire Service Area	12.71	335,460	335,460
	Fund 0141 Anchorage Roads & Drainage Service Area	7.41	195,580	195,580
	Fund 0151 Anchorage Police Service Area	13.23	349,180	349,180
	Fund 0161 Anchorage Parks & Recreation Service Area	3.83	101,090	101,090
	Fund 0162 Eagle River/Chugiak Park & Recreational Service Area	.42	11,080	11,080
	Total	100.00	2,639,310	2,639,310
9004	Tax Cost Recoveries Administrative and litigation costs recovered on tax foreclosed property.			
	Fund 0101 Areawide General	100.00	63,480	63,480

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.			
	Fund 0101 Areawide General	49.85	1,688,270	1,688,270
	Fund 0104 Chugiak Fire Service Area	.17	5,760	5,760
	Fund 0105 Glen Alps Service Area	.07	2,370	2,370
	Fund 0106 Girdwood Valley Service Area	.08	2,710	2,710
	Fund 0119 Eagle River Rural Road Service Area	.52	17,610	17,610
	Fund 0131 Anchorage Fire Service Area	12.63	427,740	427,740
	Fund 0141 Anchorage Roads & Drainage Service Area	11.39	385,740	385,740
	Fund 0151 Anchorage Police Service Area	18.46	625,180	625,180
	Fund 0161 Anchorage Parks & Recreation Service Area	6.83	231,310	231,310
	Total	100.00	3,386,690	3,386,690
9007	Delinquent Taxes Additional recovery of delinquent property tax due to increased collection effort.			
	Fund 0101 Areawide General	100.00	600,000	600,000
9008	Collection Services Fees Budget legal collection and in-house services			
	Fund 0101 Areawide General	100.00	255,000	300,000
9011	Tobacco Tax			
	Fund 0101 Areawide General	100.00	2,586,350	2,638,080
9021	Franchises Revenue is generated from franchises paid by Anchorage Natural Gas, Inc., and Shell Oil.			
	Fund 0101 Areawide General	100.00	658,720	779,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9022	Payment in Lieu of Taxes Revenue paid in lieu of taxes by the Alaska State Housing Authority and the State for Senior Citizens/DAV (Ref AS 29.45.030)			
	Fund 0101 Areawide General	5.81	91,600	91,600
	Fund 0101 Senior Citizens	94.19	1,344,690	1,484,690
	Total	100.00	1,436,290	1,576,290
9023	Hotel and Motel Taxes Revenue generated from 8% tax on room rentals of less than 30 days (Ref. AMC 12.20). 50% is dedicated to promotion of the tourism industry while 12.5% is dedicated to management of the Egan Civic & Convention Center.			
	9100 Non-departmental Contri- butions: Anchorage Convention and Visitors Bureau	50.00	2,575,000	3,017,500
	*Tourism: Other	1.76	-0-	106,000
	1110 Mayor	0.52	-0-	31,700
	5440 Cultural & Recreational Services	1.20	-0-	72,150
	Egan Civic Center 12.5% of Tax Collected (NTE 550,000)	9.11	550,000	550,000
	Fund 0101 For:			
	Community Promotion	1.75	97,720	105,680
	Downtown Transit Services	1.04	57,900	62,620
	Museum	29.85	1,601,630	1,801,260
	Fund 0101 Sub-Total	32.64	1,757,250	1,969,560
	Fund 0141 For:			
	Street Maintenance (i.e., Fur Rondy and Iditarod)	2.16	121,960	130,420

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
Fund 0161 For:				
	Park Maintenance	2.61	145,790	157,670
	Total	100.00	5,150,000	6,035,000
9024	Penalty and Interest on Hotel and Motel Taxes paid after due date.			
	Fund 0101 Areawide General	100.00	30,300	30,300
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.			
	7530 Building Inspection	100.00	31,000	54,000
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces.			
	4130 Transportation Inspection	100.00	162,330	162,330
9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification.			
	7530 Building Inspection	100.00	3,000	3,000
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses.			
	4130 Transportation Inspection	100.00	10,500	10,500
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.			
	4130 Transportation Inspection	100.00	10,630	10,630

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.			
	1020 Clerk	18.65	13,000	11,000
	7530 Building Inspection	81.35	50,000	48,000
	Total	100.00	63,000	59,000
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.			
	4130 Transportation Inspection	100.00	17,500	17,500
9131	Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.			
	3420 Fire Code Enforcement	9.10	50,000	60,000
	7530 Building Inspection	90.90	473,260*	600,000
	Total	100.00	523,260	660,000
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.			
	7530 Building Inspection	100.00	641,040*	630,340

*Does not reflect Fund 0181 Profit earnings.

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.			
	7530 Building Inspection	100.00	138,000	240,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.			
	7530 Building Inspection	100.00	174,000	360,000
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.			
	7530 Building Inspection	100.00	8,200	7,200
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.			
	7490 ROW Enforcement	100.00	135,000	89,400
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.			
	7530 Building Inspection	100.00	73,000	96,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.			
	7530 Building Inspection	100.00	8,200	21,600
9139	Land Use Permits Fees associated with the issuance of land use permits			
	7520 Zoning Enforcement	100.00	24,000	33,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9142	Site Plan Review Fee Fees associated with impacts of building permits.			
	7780 Traffic Engineering	100.00	-0-	6,000
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Recorders office.			
	7541 Plat Review	100.00	400	200
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.			
	2250 Support Services Contribution	100.00	50,000	50,000
9199	Miscellaneous Permits Fees associated with applications for variances, requests for tran- scripts, and related legal fees.			
	1210 Municipal Manager Admin.	.97	1,000	200
	7520 Zoning Enforcement	21.73	1,250	4,500
	7530 Building Inspection	.00	10,000	-0-
	7553 Public Counter	38.65	5,500	8,000
	7570 Code Abatement	38.65	4,500	8,000
	Total	100.00	22,250	20,700
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.			
	4630 Traffic	99.75	1,398,280	1,398,280
	7520 Zoning Enforcement	.25	420	3,550
	Total	100.00	1,398,700	1,401,830

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9213	Library Book Fines Revenue generated from fines on overdue books and materials.			
	5362 Loussac Library	79.90	110,000	132,340
	5364 Branch Libraries	20.10	28,400	33,290
	Total	100.00	138,400	165,630
9215	Other Fines and Forfeitures Collection of charges for excess false alarm violations and other miscellaneous violations.			
	2540 Vehicle Inspection	.00	25,000	-0-
	4130 Transportation Inspection	8.33	2,000	2,000
	4920 Police Info/Crime Analysis	91.67	22,000	22,000
	7530 Building Inspection	.00	900	-0-
	Total	100.00	49,900	24,000
9216	Pre-Trial Division			
	1150 Municipal Attorney	100.00	14,000	14,000
9312	Federal In Lieu of Property Tax Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.			
	Fund 0101 Areawide General	49.82	168,150	168,150
	Fund 0104 Chugiak Fire Service Area	.17	570	570
	Fund 0105 Glen Alps Service Area	.07	240	240
	Fund 0106 Girdwood Valley Service Area	.50	1,680	1,680
	Fund 0131 Anchorage Fire Service Area	12.58	42,460	42,460
	Fund 0141 Anchorage Roads & Drainage Service Area	11.34	38,270	38,270
	Fund 0151 Anchorage Police Service Area	18.39	62,080	62,080
	Fund 0161 Anchorage Parks & Recreation Service Area	6.79	22,920	22,920
	Fund 0162 Eagle River/Chugiak Park & Recreational Service Area	.34	1,150	1,150
	Total	100.00	337,520	337,520

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9324	Mass Transportation Revenue provided by the Urban Mass Transportation Authority to assist in operation of the local transit system.			
	6220 Transit Operations	100.00	700,000	700,000
9331	Other Federal Grant Revenue Reimbursement from Federal Government for housing contract resolutions, employment discrimination complaint processing and travel training as required by contract.			
	1050 Equal Rights Commission	100.00	89,250	94,530
9342	Municipal Assistance Alaska Statute 29.60.350 establishes the Municipal Assistance Fund within the State Department of Revenue for the purpose of sharing corporate income tax revenue with municipalities. The intent of the revenue is to reduce property tax levies in reasonable proportion to the amount of State aid received.			
	Fund 0101 Areawide General	35.96	11,467,580	7,321,110
	Fund 0104 Chugiak Fire Service Area	.19	33,790	38,680
	Fund 0105 Glen Alps Service Area	.07	14,790	14,250
	Fund 0106 Girdwood Valley Service Area	.24	35,910	48,860
	Fund 0131 Anchorage Fire Service Area	15.29	2,589,480	3,112,890
	Fund 0141 Anchorage Roads & Drainage Service Area	17.04	1,729,020	3,469,170
	Fund 0151 Anchorage Police Service Area	24.48	3,780,710	4,983,880
	Fund 0161 Anchorage Parks & Recreation Service Area	6.32	1,400,340	1,286,690
	Fund 0162 Eagle River/Chugiak Park & Recreational Service Area	.41	69,700	83,470
	Total	100.00	21,121,320	20,359,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.			
	Fund 0101 Areawide General	100.00	186,950	186,950
9346	Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorated share of State appropriation.			
	Fund 0101 Areawide General Dedicated to Health Services	100.00	883,520	889,460
9347	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.			
	Fund 0151 Anchorage Police Service Area	100.00	363,610	363,610
9348	Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State.			
	Fund 0101 Areawide General	100.00	30,480	30,480

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9349	Road Maintenance Alaska Statute 29.60.110 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving a prorated share of state appropriation.			
		<u>Miles</u>		
	Fund 0105 Glen Alps Service Area	13.49	15,970	15,610
	Fund 0106 Girdwood Valley Service Area	13.03	15,420	15,080
	Fund 0111 Birchtree/Elmore LRSA	10.87	12,860	12,580
	Fund 0112 Campbell Airstrip LRSA	8.51	10,070	9,850
	Fund 0113 Valli Vue Estates LRSA	3.08	3,640	3,560
	Fund 0114 Skyranch Estates LRSA	1.09	1,300	1,260
	Fund 0115 Upper Grover LRSA	.55	650	640
	Fund 0116 Raven Woods/Bubbling Brook LRSA	1.11	1,310	1,280
	Fund 0117 Mt. Park Estates LRSA	1.54	1,140	1,780
	Fund 0118 Mt. Park/Robin Hill LRSA	3.64	4,310	4,210
	Fund 0119 Eagle River Rural Road Service Area	168.00	187,880	194,370
	Fund 0141 Anchorage Roads & Drainage Service Area	574.26	679,770	664,380
	Fund 0142 Talus West LRSA	4.00	4,740	4,630
	Fund 0143 Upper O'Malley LRSA	17.01	20,490	19,680
	Fund 0144 Bear Valley LRSA	2.50	2,960	2,890
	Fund 0145 Rabbit Creek View/Heights LRSA	7.47	8,840	8,640
	Fund 0146 Villages Scenic Parkway, LRSA	.82	700	950
	Fund 0147 Sequoia Estates LRSA	.60	980	690
	Fund 0148 Rockhill LRSA	1.60	-0-	1,850
	Fund 0149 South Goldenview LRSA	12.85	15,210	14,870
	Total	846.02	988,240	978,800

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the municipality in which the revenues were earned.			
	Fund 0101 Areawide General	50.30	333,840	333,840
	Fund 0104 Chugiak Fire Service Area	.17	1,120	1,120
	Fund 0105 Glen Alps Service Area	.07	470	470
	Fund 0106 Girdwood Valley Service Area	.23	1,520	1,520
	Fund 0131 Anchorage Fire Service Area	12.61	83,690	83,690
	Fund 0141 Anchorage Roads & Drainage Service Area	11.37	75,460	75,460
	Fund 0151 Anchorage Police Service Area	18.44	122,380	122,380
	Fund 0161 Anchorage Parks & Recreation Service Area	6.81	45,200	45,200
	Total	<u>100.00</u>	<u>663,680</u>	<u>663,680</u>
9357	National Forest Allocation			
	Fund 0141 Anchorage Roads & Drainage Service Area	100.00	2,630	2,630

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9362	General State Revenue Sharing Alaska Statute 29.60.010-.080 provides for State equalization of tax resources for local government services through application of an equalization entitlement based on population, relative ability to generate revenue, and local tax burden.			
	Fund 0101 Areawide General	51.72	3,915,390	5,385,980
	Fund 0102 City Service Area	.37	-0-	38,330
	Fund 0104 Chugiak Fire Service Area	.23	52,840	23,600
	Fund 0105 Glen Alps Service Area	.01	18,160	1,040
	Fund 0106 Girdwood Valley Service Area	.08	21,170	8,490
	Fund 0108 Service Area 35 Former Borough Roads & Drainage Service Area	.76	-0-	79,640
	Fund 0111 Birchtree/Elmore LRSA	.02	7,200	1,740
	Fund 0112 Campbell Airstrip LRSA	.00	1,540	370
	Fund 0113 Valli Vue Estates LRSA	.02	7,530	1,820
	Fund 0114 Skyranch LRSA	.00	2,060	490
	Fund 0115 Upper Grover LRSA	.00	670	160
	Fund 0116 Ravenwood LRSA	.00	800	90
	Fund 0117 Mt. Park Estates LRSA	.00	1,990	140
	Fund 0118 Mt. Park/Robin Hill LRSA	.01	4,910	1,130
	Fund 0119 Eagle River Rural Road Service Area	.30	27,510	30,880
	Fund 0129 Eagle River Streetlight Service Area	.04		4,610
	Fund 0131 Anchorage Fire Service Area	10.69	1,886,470	1,112,590
	Fund 0141 Anchorage Roads & Drainage Service Area	13.96	1,041,300	1,453,050
	Fund 0142 Talus West LRSA	.00	2,950	350
	Fund 0143 Upper O'Malley LRSA	.05	19,490	4,990
	Fund 0144 Bean Valley LRSA	.00	-0-	490
	Fund 0145 Rabbit Creek View/Heights LRSA	.00	2,080	440
	Fund 0146 Village Scenic Parkway LRSA	.00	-0-	100
	Fund 0147 Sequoia Estates LRSA	.00	-0-	270
	Fund 0149 South Goldenview Area LRSA	.01	5,150	1,090
	Fund 0151 Anchorage Police Service Area	17.04	1,438,490	1,774,830
	Fund 0161 Anchorage Parks & Recreation Service Area	4.34	1,243,560	451,490
	Fund 0162 Eagle River/Chugiak Park & Recreational Service Area	.27	51,360	28,350
	Fund 0181 Building Safety Service Area	.08	-0-	7,820
	Total	100.00	9,752,620	10,414,370

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9363	State of Alaska Traffic Signal Reimbursement.			
	7470 Street Lighting	22.00	288,550	288,500
	7750 Paint & Sign	6.00	78,700	78,700
	7780 Traffic Engineering	21.00	275,440	275,440
	7790 Signal Maintenance	51.00	668,910	668,910
	Total	100.00	1,311,600	1,311,550
9376	Civil Defense Federal Emergency Management Agency funds pass-through Alaska Department of Emergency Services			
	3700 Office of Emergency Mgmt.	100.00	20,000	20,000
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).			
	1541 Zoning & Platting Admin.	68.19	65,000	64,300
	7330 Survey	31.81	-0-	30,000
	Total	100.00	65,000	94,300
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.			
	1532 Land Use Planning	2.37	1,000	1,000
	1533 Zoning & Platting	97.63	41,500	41,200
	Total	100.00	42,500	42,200
9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.			
	1230 Management & Budget	.00	-0-	-0-
	1511 Planning Services	14.19	6,000	21,000
	1531 Physical Planning Admin.	3.72	5,000	5,500
	1532 Land Use Planning	.67	-0-	1,000
	7530 Building Inspection	81.08	15,000	120,000
	7553 Public Counter	.34	1,000	500
	Total	100.00	27,000	148,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9415	Miscellaneous Map Sales Revenue generated from the sale of topographic and other types of maps.			
	1513 Technical Services	100.00	5,000	6,000
9416	Rezoning Inspections Fees generated for overtime inspec- tions, reinspection on previously inspected work, or inspections for which no specific fee is indicated and zoning compliance inspections.			
	7520 Zoning Enforcement	100.00	870	1,000
9418	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.			
	2540 Vehicle Inspection	100.00	1,215,000	1,325,000
9419	Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.			
	2540 Vehicle Inspection	100.00	10,000	12,000
9423	Family Planning Fees Direct charges to patients for family planning services. Fees are based on a sliding income scale.			
	2470 Family Planning Clinic	100.00	60,000	60,000
9424	Community Health Fees Reimbursement from Medicaid for case management home visits.			
	2430 Health Education	100.00	55,250	55,250

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9425	Dispensary Fees Revenues generated from reimburse- ment for premarital blood tests.			
	2450 Chronic & Infectious Disease	100.00	50,000	55,000
9426	Sanitary Inspection Fees Inspection and service fees associ- ated with enforcement of Health and Environmental Protection regulations.			
	2340 Community Services	5.63	28,000	33,000
	2560 Environmental Sanitation	68.14	400,000	400,000
	2570 On Site Water/Sewer	26.23	151,000	154,000
	Total	100.00	579,000	587,000
9428	Cook Inlet Air Pollution			
	2510 Environmental Services	100.00	11,000	11,000
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system.			
	2250 Support Services Contributions	3.48	30,000	55,000
	6220 Transit Operations	96.52	1,362,000	1,524,470
	Total	100.00	1,392,000	1,579,470
9441	Recreational Activities Revenue generated from Sports Arena profits, room rentals, garden plots and classes.			
	1645 Contracted Facilities	5.74		20,000
	5440 Recreation	93.98	361,000	327,700
	5470 Eagle River/Chugiak Parks and Recreation	.28	1,000	1,000
	Total	100.00	362,000	348,700

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9443	Swim Fees Fees and charges for use of various public swimming pools (excluding fees for school district programs)			
	5440 Recreation	82.26	798,860	848,350
	5470 Eagle River/Chugiak Parks & Recreation	17.74	163,000	183,000
	Total	<u>100.00</u>	<u>961,860</u>	<u>1,031,350</u>
9445	Cemetery Fees Fees for burial, disinterment and grave use permits.			
	1644 Anchorage Memorial Cemetery	100.00	61,000	76,980
9446	Ski Fees Revenues generated from operation of the Centennial Park & Russian Jack ski areas.			
	5440 Recreation	100.00	10,000	7,000
9447	Golf Fees Revenue generated from operation of the Russian Jack golf course.			
	1657 Contract Maintenance Services	54.93	66,660	56,060
	5440 Recreation	45.07	48,000	46,000
	Total	<u>100.00</u>	<u>114,660</u>	<u>102,060</u>
9448	Camper Park Fees Revenues generated from operation of the Centennial Park and Lions camper areas.			
	5440 Recreation	100.00	65,430	68,000
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.			
	3300 Emergency Medical Service	100.00	1,180,280	1,180,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9452	Fire and Rescue Operations Fee Fees charged outside agencies for use of training center and grounds.			
	3600 Fire Training Center	100.00	20,000	20,000
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.			
	3230 Fire Communications	100.00	13,200	14,400
9456	Museum Admission Fees Admission fee charged to all adult visitors.			
	5210 Museum	100.00	231,300	381,300
9457	Typewriter Use Fees			
	5362 Loussac Library	100.00	4,270	4,340
9462	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.			
	7390 Private Development	100.00	50,000	50,000
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.			
	7553 Public Counter	72.00	42,500	45,000
	7582 Mapping	28.00	10,000	17,500
	Total	100.00	52,500	62,500
9467	Address Fees Fees received from the public for specific street addresses.			
	7553 Public Counter	100.00	7,500	7,500

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9468	Computer Time Fees Revenue from school district and others for computer time used.			
	7581 Computer Services	100.00	21,000	21,000
9471	Building Rental Auditorium rental fees			
	5131 Cemetery	.65	-0-	230
	5355 Library Administration	99.35	32,000	35,000
	Total	100.00	32,000	35,230
9478	Parking Authority Income Parking Authority's net income to be applied to the lease payment (5th Avenue Garage project) for debt service.			
	9104 5th and "C" Garage Lease Payment	100.00	620,000	620,000
9481	State of Alaska - 911 Charges for extending "911" emergency telephone service to the Alaska State Troopers.			
	4950 Police Emergency Communi- cations	100.00	43,130	43,130
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.			
	2250 Support Svcs. Contributions	100.00	220,000	263,000
9485	Defensive Driving Fees			
	0151 Anchorage Police Service Area	100.00	23,600	-0-

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9492	Service Fees - School District Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program.			
	1341 Treasury Administration	5.74	16,740	23,720
	1441 GIS Operation	4.36	18,000	18,000
	1651 Real Estate Services	.00	-0-	-0-
	5210 Museum	1.70	17,590	7,030
	5440 Recreation	88.20	364,210	364,210
	Total	100.00	416,540	412,960
9493	Microfiche Sales Revenue generated from the copying and sale of property appraisal microfiche to the public.			
	1352 Customer Services/Records	100.00	14,700	18,000
9494	Clinic Fees Revenue generated from collection of fees for visits to sexually transmitted disease clinic.			
	2460 STD Clinic	100.00	34,530	50,000
9495	Parking Authority Service Fees Fees charged the parking authority for computer services, mail services, engineering services, and sign authorizations.			
	1341 Treasury Administration	.00	3,600	-0-
	1423 Reprographics	2.47	2,000	2,000
	1440 Management Information Systems	95.06	60,000	76,830
	7780 Traffic Engineering	2.47	3,000	2,000
	Total	100.00	68,600	80,830
9498	Unbilled Revenue Administration fees for the flexible benefits plan.			
	1844 Records & Benefits	100.00	10,000	10,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9499	Reimbursed Cost Reimbursement for various products and services including legal tran- scripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board.			
	1020 Clerk	3.63	13,000	14,000
	1150 Municipal Attorney	3.90	60,000	15,000
	1230 Management & Budget	6.50	12,000	25,000
	1322 General Accounting	1.25	4,800	4,800
	1346 Taxes	.26	1,000	1,000
	1651 Real Estate Services	5.20	-0-	20,000
	1912 Purchasing	20.26	78,000	78,000
	3230 Fire Communications	8.18	25,500	31,500
	3420 Fire Code Enforcement	29.88	75,000	115,000
	4620 Patrol	5.20	20,000	20,000
	4630 Traffic Enforcement Unit	6.13	-0-	23,600
	4710 Criminal Investigation Op	.65	-0-	2,500
	4770 Crime Laboratory	1.17	4,500	4,500
	4920 Police Records	6.88	24,000	26,500
	4940 Property & Evidence	.39	1,500	1,500
	7530 Building Inspection	.00	4,200	-0-
	7790 Signal Maintenance	.52	7,000	2,000
	Total	100.00	330,500	384,900
9532	Miscellaneous Non-operating Income Funds confiscated during gambling raids.			
	4710 Investigation Operations	100.00	5,000	-0-
9601	Contributions from other Funds Contributions received from other municipal funds. (AR 88-318)			
	Fund 0101 Areawide General	95.56	227,500	412,830
	Fund 0119 Eagle River Rural Road SA	4.44	19,200	19,200
	Total	100.00	246,700	432,030

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9602	Utility Revenue Distribution from ATU Maximum distribution of up to 5% gross revenues.			
	Fund 0101 Areawide General	100.00	2,500,000	2,500,000
9613	Loan Recovery Repayment of loan made to Fund 0144 Bear Valley LRSA			
	Fund 0101 Areawide General	100.00	5,000	-0-
9615	Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.			
	Fund 0101 Areawide General	17.23	211,970	211,970
	Fund 0102 City Service Area (898)	.14	1,750	1,750
	Fund 0108 Service Area 35, Former Borough Roads & Drainage Service Area	.00	-0-	-0-
	Fund 0131 Anchorage Fire Service Area	.49	6,040	6,040
	Fund 0141 Anchorage Roads & Drainage Service Area	70.62	868,730	868,730
	Fund 0151 Anchorage Police Service Area	.55	6,700	6,700
	Fund 0161 Anchorage Parks & Recreation Service Area	10.97	135,000	135,000
	Total	100.00	1,230,190	1,230,190
9711	Assessments Revenue generated from costs assessed to property owners for road construction.			
	7652 Special Assessments Service Area 35	13.14	108,630	93,000
	7661 Special Assessments City Service Area	31.07	223,820	220,000
	7671 Special Assessments Anchorage Roads & Drainage Service Area	55.79	523,550	395,000
	Total	100.00	856,000	708,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9712	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date.			
	7652 Special Assessments Service Area 35	10.22	30,370	55,000
	7661 Special Assessments City Service Area	20.45	47,180	110,000
	7671 Special Assessments Anchorage Roads & Drainage Service Area	69.33	576,450	373,000
	Total	100.00	654,000	538,000
9731	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.			
	1250 Heritage Land Bank	79.05	373,780	373,580
	1634 Facility Maintenance	9.65	28,000	45,600
	1648 Sullivan Arena	.21	1,000	1,000
	1652 Real Estate Services	3.05	-0-	14,400
	5210 Museum	8.04	38,000	38,000
	Total	100.00	440,780	472,580
9732	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.			
	1250 Heritage Land Bank	100.00	32,040	32,040
9735	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Sports Arena.			
	1648 Sullivan Sports Arena	100.00	107,500	70,000
9736	Arena Loan Surcharge			
	1648 Sullivan Sports Arena	100.00	261,000	236,390
9737	ACPA Ticket Surcharge \$1 surcharge on PAC event tickets.			
	Fund 0101 Areawide General	100.00	150,000	150,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9741	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.			
	1250 Heritage Land Bank	100.00	291,450*	318,280
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.			
	4440 Property & Evidence	100.00	22,500	22,500
9752	Parking Garages and Lots Revenue from parking spaces at the Museum garage.			
	5210 Museum	100.00	52,000	52,000
9761	Cash Pool Short-Term Interest Accrued interest earned on investments			
	Fund 0101 Areawide General	56.70	1,835,080	1,887,860
	Fund 0102 City Service Area	.42	14,040	14,040
	Fund 0104 Chugiak Fire Service Area	.42	14,110	14,110
	Fund 0105 Glen Alps Service Area	.09	2,990	2,990
	Fund 0106 Girdwood Valley Service Area	.34	11,310	11,310
	Fund 0108 SA35 Former Borough Roads/ Drainage	1.62	54,080	54,080
	Fund 0111 Birchtree/Elmore LRSA	.19	6,180	6,180
	Fund 0112 Campbell Airstrip LRSA	.02	780	780
	Fund 0113 Valli Vue Estates LRSA	.16	5,130	5,130
	Fund 0114 Skyranch LRSA	.05	1,690	1,690
	Fund 0115 Upper Grover LRSA	.02	710	710
	Fund 0116 Ravenwood LRSA	.02	650	650
	Fund 0117 Mt. Park Estates LRSA	.09	3,120	3,120
	Fund 0118 Mt. Park/Robin Hill LRSA	.19	6,180	6,180
	Fund 0119 Eagle River Rural Road Service Area	.36	11,960	11,960
	Fund 0129 Eagle River Streetlight SA	.17	5,590	5,590
	Fund 0131 Anchorage Fire Service Area	6.38	212,360	212,360
	Fund 0141 Anchorage Roads & Drainage Service Area	6.84	227,690	227,690

*Does not reflect Fund 0221 Profit earnings.

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
	Fund 0142 Talus West LRSA	.13	4,220	4,220
	Fund 0143 Upper O'Malley LRSA	.12	3,970	3,970
	Fund 0144 Bear Valley LRSA	.02	650	650
	Fund 0145 Rabbit Creek View/Heights LRSA	.03	1,100	1,100
	Fund 0146 Villages Scenic Parkway LRSA	.01	200	200
	Fund 0147 Sequoia Estates LRSA	.01	320	320
	Fund 0148 Rockhill LRSA	.00	100	100
	Fund 0149 South Goldenview LRSA	.20	6,760	6,760
	Fund 0151 Anchorage Police Service Area	11.66	388,430	388,430
	Fund 0161 Anchorage Parks & Recreation Service Area	3.27	109,000	109,000
	Fund 0162 Eagle River/Chugiak Park & Recreational Service Area	.59	19,760	19,760
	Fund 0181 Building Safety	.00	52,780	-0-
	Fund 0601 Equipment Maintenance	1.95	65,070	65,070
	Fund 0602 Self-Insurance	7.93	264,160	264,160
	Total	100.00	3,330,170	3,330,170
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.			
	Fund 0101 Areawide General	3.82	330,000	30,000
	Fund 0151 Anchorage Police Service Area	2.44	19,210	19,210
	Fund 0602 Self-Insurance	93.74	737,000	737,000
	Total	100.00	1,086,210	786,210
9782	Lost Book Reimbursement Reimbursement for lost books and library materials			
	5362 Loussac Library	93.26	7,390	11,340
	5364 Branch Libraries	6.74	3,340	820
	Total	100.00	10,730	12,160
9783	Library Fees Lecture hall rental, typewriter rental			
	5362 Loussac Library	100.00	1,200	1,690
9785	Sale of Books			
	5383 Collection Development	100.00	11,400	-0-

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9793	Liquor Licenses Fees for processing liquor license applications and mail-outs to property owners.			
	1020 Clerk	100.00	1,500	1,000
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.			
	1020 Clerk	24.39	1,200	1,000
	7520 Zoning Enforcement	17.07	700	700
	7530 Building Inspection	58.54	2,100	2,400
	Total	100.00	4,000	4,100
9795	Sale of Contractor Specifications Revenue generated from the sale of building specifications.			
	1912 Purchasing Services	100.00	14,000	14,000
9796	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.			
	6130 Marketing & Customer Service	100.00	40,000	40,000
9797	Copier Fees Revenue generated from coin operated copiers.			
	1352 Customer Services/Records	3.31	3,000	2,500
	5362 Loussac Library	79.95	46,140	60,330
	5364 Branch Libraries	15.41	10,200	11,630
	7520 Zoning Enforcement	1.33	1,000	1,000
	7530 Building Inspection	.00	3,400	-0-
	Total	100.00	63,740	75,460

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1992 Distribution	Amount Budgeted	
			1991 Revised	1992 Budgeted
9798	Miscellaneous Revenue			
	1648 Sullivan Sports Arena	.00	8,000	-0-
	2230 Information Systems Support	.00	4,000	-0-
	5210 Museum	100.00	400	800
	5362 Loussac Library	.00	100	-0-
	7530 Building Inspection	.00	1,000	-0-
	Total	100.00	13,500	800