

1992 General Government Operating Budget

APPENDIX B

PERSONNEL SUMMARY

Department	1991 REVISED				1992 BUDGET				CHANGE			
	FT	PT	Temp	Total	FT	PT	Temp	Total	FT	PT	Temp	Total
Assembly	27	0	0	27	25	0	0	25	(2)	0	0	(2)
Equal Rights Commission	8	0	0	8	8	0	0	8	0	0	0	0
Internal Audit	7	1	0	8	6	2	0	8	(1)	1	0	0
Office of the Mayor	8	0	0	8	8	0	0	8	0	0	0	0
Municipal Attorney	40	0	0	40	41	0	0	41	1	0	0	1
Municipal Manager	22	1	0	23	20	1	0	21	(2)	0	0	(2)
Finance	130	2	0	132	123	4	0	127	(7)	2	0	(5)
Management Information Systems	102	1	0	103	73	1	0	74 *	(29)	0	0	(29) *
Economic Development & Planning	29	0	0	29	26	0	0	26	(3)	0	0	(3)
Property & Facility Management	81	8	8	97	79	5	8	92	(2)	(3)	0	(5)
Employee Relations	29	0	0	29	29	0	0	29	0	0	0	0
Purchasing	16	0	0	16	15	1	0	16	(1)	1	0	0
Health & Human Services	80	13	0	93	77	12	0	89	(3)	(1)	0	(4)
Fire	268	0	0	268	269	0	0	269	1	0	0	1
Police	406	1	0	407	401	1	0	402	(5)	0	0	(5)
Cultural & Recreational Services	181	91	137	409	185	95	123	403	4	4	(14)	(6)
Transit	116	16	0	132	114	16	0	130	(2)	0	0	(2)
Public Works	233	12	9	254	235	14	9	258	2	2	0	4
TOTAL	1,783	146	154	2,083	1,734	152	140	2,026	(49)	6	(14)	(57)

* Reflects 19 positions transferred to ATU.