

**POLICE**

# POLICE

Municipal  
Manager

Chief of Police  
4110

Transportation  
Inspection  
4130

Staff Services 4300	Uniformed Field Services 4600	Investigation Services 4700	Technical Services 4900
Staff Services Commander 4310	Patrol Commander 4610	Criminal Investi- ations Operations 4710	Technical Services Administration 4910
Personnel & Payroll 4320	Patrol Operations 4620	Person Crimes 4720	Police Records 4920
Police Training 4330	Traffic Enforcement Unit 4630	Property Crimes 4730	Police Information & Crime Analysis 4930
Crime Prevention 4340	K-9 Unit 4660	Narcotics Enforcement Unit 4740	Property & Evidence 4940
		Youth Services 4750	Police Emergency Communications 4950
		Warrants 4760	Resource Management 4960
		Crime Laboratory 4770	Fiscal Management 4980

**DEPARTMENT SUMMARY**

**DEPARTMENT**

**POLICE**

**MISSION**

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

**MAJOR PROGRAMMING HIGHLIGHTS**

- Reduce the response time for a police officer to emergency and non-emergency calls.
- Increase the number of felony and misdemeanor arrests.
- Seize over \$3,100,000 in illegal drugs.
- Dispatch police officers to 184,840 calls, which is an 8% increase over previous year.
- Reduce traffic accidents by issuing more moving traffic citations targeting speed, alcohol, school zones and intersection violations.
- Improve the efficiency rate of solving cases involving person, property or youth related crimes.
- Transportation Inspection will continue to enforce Title 11.
- Increase emphasis on Traffic Related offenses to include 2,000 drunk driver arrests and truck enforcement violations.

**RESOURCES**

	1991	1992
Direct Costs	\$33,632,620	\$36,252,980
Program Revenues	\$ 1,767,470	\$ 1,767,470
Personnel	406FT 1PT	401FT 1PT
Grant Budget	\$ 675,295	\$ 654,497
Grant Personnel	6FT	4FT

1992 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1991 REVISED	1992 BUDGET	1991 REVISED				1992 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
CHIEF OF POLICE	744,540	3,048,340	4			4	5			5
OPERATIONS BUREAU	93,830		1			1				
STAFF SERVICES	1,582,150	1,421,170	14			14	15			15
TECHNICAL SERVICES	8,819,590	9,269,640	110			110	110			110
UNIFORMED FIELD SERVICES	15,895,330	15,980,240	203			203	197			197
INVESTIGATION SERVICES	5,982,320	5,981,790	72			72	72			72
TRANSPORTATION INSPECTION	143,820	158,490	2	1		3	2	1		3
OPERATING COST	33,261,580	35,859,670	406	1		407	401	1		402
ADD DEBT SERVICE	371,040	393,310								
DIRECT ORGANIZATION COST	33,632,620	36,252,980								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,030,140	6,468,970								
TOTAL DEPARTMENT COST	39,662,760	42,721,950								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	306,960	306,960								
FUNCTION COST	39,355,800	42,414,990								
LESS PROGRAM REVENUES	1,767,470	1,767,470								
NET PROGRAM COST	37,588,330	40,647,520								

1992 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CHIEF OF POLICE	2,189,830	4,200	854,310		3,048,340
STAFF SERVICES	1,122,560	108,500	190,110		1,421,170
TECHNICAL SERVICES	6,453,040	236,920	2,324,590	280,470	9,295,020
UNIFORMED FIELD SERVICES	15,836,480	118,150	130,110	11,020	16,095,760
INVESTIGATION SERVICES	5,758,260	75,100	141,980	6,450	5,981,790
TRANSPORTATION INSPECTION	153,000	2,280	7,620	3,500	166,400
DEPT. TOTAL WITHOUT DEBT SERVICE	31,513,170	545,150	3,648,720	301,440	36,008,480
LESS VACANCY FACTOR	148,810				148,810
ADD DEBT SERVICE					393,310
TOTAL DIRECT ORGANIZATION COST	31,364,360	545,150	3,648,720	301,440	36,252,980

<b>RECONCILIATION FROM 1991 REVISED TO 1992 BUDGET REQUEST</b>
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**DEPARTMENT: POLICE**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>1991 REVISED BUDGET:</b>	\$33,632,620	406	1	
<b>1991 ONE-TIME REQUIREMENTS:</b>				
- Delete Labor Negotiations	(234,000)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1992:</b>				
- Salaries and Benefits Adjustment	802,890			
- Salary Reserve	1,789,060			
- Non-Personal Services Inflation Adjustment	166,860			
<b>TRANSFERS TO/FROM OTHER DEPARTMENTS:</b>				
- None				
<b>REDUCTIONS IN EXISTING PROGRAMS:</b>				
- Reduction of 5 Patrol Officers	(376,370)			(5)
- Non-Personal Services Inflation Absorption	(166,860)			
<b>EXPANSIONS IN EXISTING PROGRAMS:</b>				
- Increase Retiree Medical Insurance	243,090			
- Increase Overtime	176,880			
<b>NEW PROGRAMS:</b>				
- Hepatitis B Vaccine	75,000			
- Legal Fees	44,640			
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- Reduction in Debt Service	82,070			
- Increase in Miscellaneous Accounts	17,100			
<b>1992 BUDGET REQUEST</b>	<u>\$36,252,980</u>	<u>401FT</u>	<u>1PT</u>	<u>0T</u>

1992 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Chief of Police

DIVISION: CHIEF OF POLICE

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

1991 PERFORMANCES:

- Maintain funding that establishes personnel levels consistent with community needs.
- Increase services lost over the past three years through the hiring and training of additional police officers.
- Recruit and hire members of minority races.
- Emphasize and develop community based policing through continued use of substations and the reestablishment of foot patrol in the downtown and Fairview areas.
- Expand training program for officers, supervisors, commanders and non sworn personnel with the goal of increasing effectiveness and efficiency.

1992 OBJECTIVES:

- Maintain funding that establishes personnel levels consistent with community needs.
- Increase services lost over the past three years through the hiring and training of additional police officers.
- Recruit and hire members of minority races.
- Continue to develop community based policing through continued use of substations and the reestablishment of foot patrol in the downtown and Fairview areas. Improve upon the School Liason and the Buddy Bear Program
- Expand training program for officers, supervisors, commanders, and non sworn personnel with the goal of increasing effectiveness and efficiency.
- Maintain services gained through hiring and training of additional police officers.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	5	0	0
PERSONAL SERVICES	\$	292,320		\$	300,510		\$	2,189,830	
SUPPLIES		4,700			4,200			4,200	
OTHER SERVICES		350,460			533,660			854,310	
TOTAL DIRECT COST:	\$	647,480		\$	838,370		\$	3,048,340	

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
2, 3, 5, 6, 7, 8, 9

## 1992 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Transportation Inspection

DIVISION: TRANSPORTATION INSPECTION

### PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

### 1991 PERFORMANCES:

- Monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents and Title 11 violations.
- Ensure the public safety by maintaining random on-street inspections and monitoring the semi-annual mandatory vehicle inspection program.
- Continue to coordinate with private transportation providers and Transit in seeking solutions to alternative transportation needs.
- Prepare Title 11 draft ordinance changes affecting the Transportation Inspection Program.

### 1992 OBJECTIVES:

- Monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents, and all Title 11 violations.
- Ensure the public safety by increasing the number of random on-street inspections and more closely monitoring the semi-annual inspection program.
- Coordinate with private transportation providers in seeking solutions to the transportation needs of the disabled.
- Coordinate with the taxi industry, methods to upgrade the quality of vehicles and drivers.
- Continue to pursue with private transportation providers, changes that will promote an industry operated mandatory driver training program and a drug and alcohol testing requirement for all chauffeur applicants.
- Upgrade the office computer system by adding the capability of National Crime Information Center and Alaska Public Safety Information Network in order to review all chauffeur applicants for any past criminal violations

1992 P R O G R A M P L A N

DEPARTMENT: POLICE  
 PROGRAM: Transportation Inspection  
 RESOURCES:

DIVISION: TRANSPORTATION INSPECTION

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	1	0	2	1	0	2	1	0
PERSONAL SERVICES	\$	133,040		\$	135,290		\$	145,090	
SUPPLIES		2,280			2,280			2,280	
OTHER SERVICES		6,250			6,250			7,620	
CAPITAL OUTLAY		0			0			3,500	
TOTAL DIRECT COST:	\$	141,570		\$	143,820		\$	158,490	
PROGRAM REVENUES:	\$	202,960		\$	202,960		\$	202,960	

PERFORMANCE MEASURES:

- Chauffeur Licenses	800	800	800
- Title 11 Citations	47	47	47
- Vehicles Inspected	700	700	700
- Taximeters Certified	550	550	550
- Hearing Participation	27	27	27

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 67, 68, 69



## 1992 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

### PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 12 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the Anchorage Police Service Area.

### 1991 PERFORMANCES:

- Respond to over 198,000 citizen calls for service.
- Arrest 2000 drunk drivers.
- Maintain an average three-minute twenty second response time to emergency police calls.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Direct the Police Reserve Program.
- Ensure compliance with laws and ordinances by making felony and misdemeanor arrests.

### 1992 OBJECTIVES:

- Respond to over 198,000 citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests.
- Direct the Police Reserve Program.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.

1992 PROGRAM PLAN

DEPARTMENT: POLICE  
 PROGRAM: Patrol Division  
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	191	0	0	203	0	0	197	0	0
PERSONAL SERVICES	\$15,699,840			\$15,637,620			\$15,720,960		
SUPPLIES	103,800			68,300			118,150		
OTHER SERVICES	116,450			130,370			130,110		
DEBT SERVICE	262,650			59,800			57,970		
CAPITAL OUTLAY	15,250			59,040			11,020		
TOTAL DIRECT COST:	\$16,197,990			\$15,955,130			\$16,038,210		
PROGRAM REVENUES:	\$ 1,636,780			\$ 1,441,880			\$ 1,441,880		
PERFORMANCE MEASURES:									
- Average Emergency Patrol Response Time (Seconds)	200			200			200		
- Drunk Driver Arrests	1,445			1,247			1,186		
- Moving Traffic Citations	30,000			30,000			28,524		
- Traffic Accidents Investigated	17,000			7,199			6,844		
- Fatality and Serious Injury Traffic Accident Investigated	45			1,790			1,792		
- Alcohol Related Traffic Fatalities Investigated	10			15			17		
- Court Liaison Requests	9,300			9,324			15,000		
- Calls for Police Officers	198,000			198,000			198,000		
- Traffic Arrests	4,750			1,247			1,187		
- Misdemeanor Arrests	22,650			13,083			12,441		
- Felony Arrests	2,965			5,658			5,380		
- K-9 Business Security Checks	16,000			4,608			4,614		
- K-9 Searches: Buildings Area Searches, Tracking	1,500			996			1,585		
- K-9 Arrests Felonies and Misdemeanors	1,200			603			605		

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 13, 14, 15, 16, 34, 35, 36, 41, 47, 48, 78, 81, 82, 83, 84,  
 93,102

## 1992 PROGRAM PLAN

DEPARTMENT: POLICE    DIVISION: INVESTIGATION SERVICES  
PROGRAM: Criminal Investigations Division

### PURPOSE:

To plan and organize the investigations of crimes against persons and property in order to apprehend and successfully prosecute criminal offenders.

### 1991 PERFORMANCES:

- Significantly impact illegal drug trafficking in Anchorage.
- Achieve a clearance rate of 75% of Person Crimes assigned.
- Continue to add new drug interdiction programs through grant funding.
- Achieve a clearance rate of 65% of Property Crimes assigned.
- To reduce the crime rate involving juveniles as suspects and victims including felony and misdemeanor crimes.
- To increase the effectiveness of the APD Crime Lab to assist in the solving of crimes by finger print identification, offering expert court testimony on lab findings, photo-document crime scenes and evidence and prepare the crime scene photos for presentation to court.

### 1992 OBJECTIVES:

- Effectively interdict illegal drug trafficking in Anchorage.
- Achieve a clearance rate of 75% of Person Crimes assigned.
- Continue drug interdiction programs through crack house enforcement and prosecution.
- Achieve a clearance rate of 65% of Property Crimes assigned.
- Reduce the crime rate involving juveniles as victims of felony and misdemeanor crimes.
- To increase the effectiveness of the APD Crime Lab to assist in the solving of crimes by finger print identification, offering expert court testimony on lab findings, photo-document crime scenes and evidence and prepare the crime scene photos for presentation to court.

1992 P R O G R A M P L A N

DEPARTMENT: POLICE

DIVISION: INVESTIGATION SERVICES

PROGRAM: Criminal Investigations Division

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	70	0	0	74	0	0	72	0	0
PERSONAL SERVICES	\$ 5,610,770			\$ 5,751,780			\$ 5,758,260		
SUPPLIES	77,350			76,600			75,100		
OTHER SERVICES	203,100			130,120			141,980		
CAPITAL OUTLAY	11,060			23,820			6,450		
TOTAL DIRECT COST:	\$ 5,902,280			\$ 5,982,320			\$ 5,981,790		
PROGRAM REVENUES:	\$ 13,500			\$ 9,500			\$ 7,000		

PERFORMANCE MEASURES:

- Narcotics Cases Worked	2,750	2,550	3,150
- Value of Drugs Seized (\$)	3,100,000	3,000,000	3,000,000
- Value of Drug Assets Seized (\$)	875,000	825,000	825,000
- Drug Arrests	450	400	400
- Person Crimes Cases Worked	6,615	7,115	9,109
- Prisoners Transported	5,100	5,200	4,298
- Property Crimes Cases Worked	14,163	15,363	19,800
- Crimes Against Children Worked	4,000	5,182	5,183
- Latent Prints, Mug Shots, Crim Cards, & ID's Made	19,600	21,000	21,000
- Evidence Examined			
- Crime Scene Photos	58,000	50,000	60,000

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

17, 18, 19, 20, 21, 22, 23, 37, 38, 39, 40, 49, 70, 71, 72,  
73, 75, 76, 77, 85, 86, 87, 88, 89, 90, 91, 94, 95, 96, 97,  
103

## 1992 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

### PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

### 1991 PERFORMANCES:

- Coordinate budget development and management activities.
- Provide fiscal accounting using approved accounting standards/practices.
- Provide operational support for Police Information Mgmt System and stand-alone computer systems.
- Maintain police facilities.
- Process and type police reports/respond to requests for police records.
- Inventory and dispose of evidence and property in accordance with Municipal property disposition procedures.
- Respond to property information request.
- Enter information from police reports into Police Information Management Information Systems and the Alaska Public Safety Information Network and the National Crime Information Center information systems.
- Provide computer development support to the department.
- Resolve all emergency and non-emergency requests for police service.
- Maintain continuous communications support with all mobile and portable radio units.

### 1992 OBJECTIVES:

- Coordinate budget development and management activities.
- Provide fiscal accounting using approved accounting standards/practices.
- Provide operational support for Police Information Mgt System and stand-alone computer systems.
- Maintain police facilities.
- Process and type police reports/respond to requests for police records.
- Inventory and dispose of evidence and property in accordance with Municipal property disposition procedures.
- Respond to property information requests.
- Enter information from police reports into Police Information Management Information Systems and the Alaska Public Safety Information Network and the National Crime Information Center information systems.
- Provide computer development support to the department.
- Resolve all emergency and non-emergency requests for police service.
- Maintain continuous communications support with all mobile and portable radio units.

1992 PROGRAM PLAN

DEPARTMENT: POLICE  
 PROGRAM: Technical Services  
 RESOURCES:

DIVISION: TECHNICAL SERVICES

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	114	0	0	109	0	0	110	0	0
PERSONAL SERVICES	\$ 6,553,190			\$ 6,023,350			\$ 6,427,660		
SUPPLIES	231,370			212,490			236,920		
OTHER SERVICES	2,435,960			2,289,190			2,324,590		
DEBT SERVICE	0			311,240			335,340		
CAPITAL OUTLAY	24,210			294,560			280,470		
TOTAL DIRECT COST:	\$ 9,244,730			\$ 9,130,830			\$ 9,604,980		
PROGRAM REVENUES:	\$ 103,600			\$ 113,130			\$ 115,630		
PERFORMANCE MEASURES:									
- Calls for Police Officer	178,500			184,841			203,325		
- Pieces of Evidence and Property Impounded.	1,850			2,000			2,002		
- APSIN/NCIC Audits, Entries, Inquiries	31,500			39,440			43,384		
- Computer Systems Supported	35			80			98		
- Evidence Incoming and Outgoing - Pieces	75,100			75,000			82,500		
- Traffic Citations Processed	55,200			120,750			121,716		
- Number of Police Report Input into PLIMS	14,217			65,000			71,498		
- Pieces of Mail Distributed	4,000			10,500			10,500		
- Public Inquires for Evidence Auction info.	17,000			17,000			17,180		
- 911 Emergency Calls	97,512			102,975			113,272		
- Accounting documents processed	540,000			9,265			11,000		
- Process Building Service Request	250			250			0		
- Police Vehicles Monitored.	360			320			320		
- Number of Grant Applications Prepared	7			4			4		
- Financial Reports Written.	360			710			816		

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1, 4, 24, 25, 26, 27, 28, 29, 30, 42, 43, 44, 45, 46, 50,  
 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 62, 63, 65, 92, 98,  
 99,100,101

## 1992 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

### PURPOSE:

To plan and organize the management of Police personnel resources. Provide, develop and coordinate training for development of police skills. Promote public safety through the Police School Liaison program and prevent crime through public education and informational programs.

### 1991 PERFORMANCES:

- Complete computerization of the APD Payroll and Personnel, Training, and the Staff Inspection Records sections.
- Develop a police officer eligibility list for internal hire.
- Implement new Sargeant and Lieutenant promotional system.
- Establish another academy.
- Develop, design and implement an individual Career Development program for all personnel.

### 1992 OBJECTIVES:

- Complete computerization of the APD Payroll, Personnel, Training, and Staff Services sections.
- Establish another academy.
- Develop new evaluation system for Police personnel.
- Consolidate internal APD personnel functions within the department.
- Continue State and Federal mandated training programs such as CPR, Hazmat and use of firearms.
- Develop a Supervisory course for newly appointed Sargeants.

1992 PROGRAM PLAN

DEPARTMENT: POLICE  
 PROGRAM: Staff Services  
 RESOURCES:

DIVISION: STAFF SERVICES

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	15	0	0	14	0	0	15	0	0
PERSONAL SERVICES	\$ 1,100,910			\$ 1,067,410			\$ 1,122,560		
SUPPLIES	134,900			107,200			108,500		
OTHER SERVICES	145,770			367,790			190,110		
CAPITAL OUTLAY	2,450			39,750			0		
TOTAL DIRECT COST:	\$ 1,384,030			\$ 1,582,150			\$ 1,421,170		

PERFORMANCE MEASURES:

- Applications Processed (Non-Sworn)	15	25	25
- Applications Processed (Sworn)	250	750	750
- Personnel Actions	1,000	1,850	1,850
- Time Card Facsimiles	12,000	12,000	12,000
- Safe Home Presentations	15	30	33
- Investigate complaints	6	40	40
- Polygraphs	250	250	400
- Keep 407 Employees up to date on working techniques	395	395	407
- Provide Training to 271 Sworn Officer qualified to carry firearms	281	281	271
- Staff Inspections assist in litigations	6	36	36
- Provide Information and Education on public Safety Programs	15	60	72

103 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 10, 11, 12, 31, 32, 33, 61, 64, 66, 74, 79, 80



POLICE  
DEPARTMENT

FY92  
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	1991 GRANT YR	1991 FUNDED POSITIONS	1992 GRANT YR	1992 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 675,295	6FT	\$ 654,497	4FT	
***** TOTAL POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$33,632,620	406FT/1PT	\$36,252,980	401FT/1PT	
	\$34,307,915	412FT/1PT	\$36,907,477	405FT/1PT	

\*\*\*\*\* GRANT FUNDING REPRESENTED 2.0% OF THE DEPARTMENTS 1991 TOTAL BUDGET.

\*\*\*\*\* GRANT FUNDING REPRESENTS 1.8% OF THE DEPARTMENTS 1992 TOTAL BUDGET.

SPECIAL INVESTIGATION FUND	\$ 275,000 (estimated)		\$ 275,000 (estimated)		1/1/92 - 12/31/92
- Special fund to receive money seized or confiscated in the course of criminal investigations. The Police Department receives these funds thru court disposition.					
CHILD EXPLOITATION GRANT	\$ 100,000	2FT	\$ 0		
- Partially funds an investigative unit to investigate cases concerning exploited children within the municipality.					
FINANCIAL INVESTIGATOR	\$ 92,250	1FT	\$ 105,430	1FT	7/1/91 - 6/30/92
- To investigate and prosecute high level drug dealers through analysis of financial records.					
SELECTIVE ENFORCEMENT	\$ 156,200	2FT	\$ 199,244	2FT	10/1/91 - 9/30/92
- Provides for two officers dedicated to the detection and apprehension of intoxicated drivers and other serious traffic offenders.					

GRANT PROGRAM	1991 GRANT YR	1991 FUNDED POSITIONS	1992 GRANT YR	1992 FUNDED POSITIONS	GRANT PERIOD
COMMUNITY ACTION AGAINST SUBSTANCE ABUSE (CAASA)	\$ 51,845	1FT	\$ 74,823	1FT	7/1/91 - 6/30/92
- In-school liaison officer for Clark Jr. High.					
	\$ 675,295	6FT	\$ 654,497	4FT	