

# **ECONOMIC DEVELOPMENT AND PLANNING**

**ECONOMIC DEVELOPMENT  
AND PLANNING**

Municipal  
Manager

Director  
1506

Research and  
Technical Services  
1510

Transportation  
Planning  
1540

Planning  
1530

Research  
1511

Technical  
Services  
1513

Community  
Development  
Block Grant

Administration  
Planning  
1531

Land Use  
Planning  
1532

Zoning and  
Platting  
1533

**DEPARTMENT SUMMARY**

**DEPARTMENT**

**ECONOMIC DEVELOPMENT AND PLANNING**

**MISSION**

To provide direction, coordination and support to government and the private sector in the use and management of municipal land, natural resources and systems. Through short- and long-range planning, assist community activities and decision making affecting economic development, transportation and the environment.

**MAJOR PROGRAMMING HIGHLIGHTS**

- Coordinate activities of the Planning and Zoning Commission, Platting Board, Zoning Board, Zoning Board of Examiners and Appeals, Urban Design Commission, Geotechnical Advisory Commission, Far North Bi-Centennial Inter-departmental planning team, and other ad hoc committees and task forces.
- Undertake special projects to expand the Municipality's tax and employment base.
- Conduct surveys and gather business information for use in transportation and land use planning projects.
- Respond to thousands of requests for economic, demographic, land use, zoning and platting information, maps and publications. Make annual population estimates.
- Process rezoning and conditional use applications, platting applications, and zoning variances.
- Initiate revisions to long-range plans such as the Anchorage Bowl Comprehensive Plan and the Eagle River Comprehensive Plan, and complete revisions to other plans as needed.
- Utilize the department's Geographic Information System to produce maps and do land use, environmental, zoning and platting, and economic development research and analysis.

**RESOURCES**

	1991	1992
Direct Costs	\$ 1,945,640	\$ 1,924,300
Program Revenues	\$ 123,500	\$ 140,000
Personnel	29FT	26FT
Grant Budget	\$ 1,724,065	\$ 1,713,281
Grant Personnel	6FT	6FT

1992 RESOURCE PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	1991 REVISED	1992 BUDGET	1991 REVISED		1992 BUDGET	
			FT	PT	T	TOTAL
ADMINISTRATION	127,630	190,380	2			2
RESEARCH & TECHNICAL ASST	486,320	457,400	6			6
OFC OF BUSINESS ASST.	47,820		1			1
PLANNING	1,050,530	1,105,140	17			17
TRANSPORTATION PLANNING	233,340	171,380	3			3
OPERATING COST	1,945,640	1,924,300	29			29
ADD DEBT SERVICE	0	0				
DIRECT ORGANIZATION COST	1,945,640	1,924,300				
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	2,303,900	2,574,700				
TOTAL DEPARTMENT COST	4,249,540	4,499,000				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	1,619,150	1,897,160				
FUNCTION COST	2,630,390	2,601,840				
LESS PROGRAM REVENUES	123,500	140,000				
NET PROGRAM COST	2,506,890	2,461,840				

1992 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
ADMINISTRATION	186,880		6,980		193,860
RESEARCH & TECHNICAL ASST	350,670	12,500	92,590	8,600	464,360
PLANNING	1,051,170	12,500	59,870		1,123,540
TRANSPORTATION PLANNING	148,310	1,200	25,350		174,860
DEPT. TOTAL WITHOUT DEBT SERVICE	1,737,030	26,200	184,790	8,600	1,956,620
LESS VACANCY FACTOR	32,320				32,320
ADD DEBT SERVICE					
TOTAL DIRECT ORGANIZATION COST	1,704,710	26,200	184,790	8,600	1,924,300

<b>RECONCILIATION FROM 1991 REVISED TO 1992 BUDGET REQUEST</b>
--

**DEPARTMENT: ECONOMIC DEVELOPMENT & PLANNING**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>1991 REVISED BUDGET:</b>	\$ 1,945,640	29		
<b>1991 ONE-TIME REQUIREMENTS:</b>				
- Heritage Land Bank Planning Services	(30,000)			
- Avalanche Study	(10,000)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1992:</b>				
- Salaries and Benefits Adjustment	153,580			
- Non-Personal Services Inflation Adjustment	11,690			
<b>TRANSFERS TO/FROM OTHER DEPARTMENTS:</b>				
- None				
<b>REDUCTIONS IN EXISTING PROGRAMS:</b>				
- Delete a Sr. Planner within Research, while increasing funding for contracted demographic services	(16,030)		(1)	
- Delete Sr. Planner, Transportation Planning	(74,100)		(1)	
- Delete Planning Technician, Land Use Planning	(47,560)		(1)	
- Delete Sr. Office Assistant, Planning Administration	(32,670)		(1)	
- Non-Personal Services Inflation Absorption	(11,690)			
<b>EXPANSIONS IN EXISTING PROGRAMS:</b>				
- Create a Senior Planner in the Land Use Section	26,080	1		
<b>NEW PROGRAMS:</b>				
- None				
<b>MISCELLANEOUS INCREASES (DECREASES):</b>	9,360			
<b>1992 BUDGET REQUEST</b>	<u>\$ 1,924,300</u>	<u>26FT</u>	<u>OPT</u>	<u>OT</u>

1992 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ADMINISTRATION  
 PROGRAM: Department Administration

PURPOSE:

Provide overall department direction and support to Assembly, boards and commissions.

1991 PERFORMANCES:

- Continue to provide direction and support in planning and implementation of the department's land use and community development programs.
- Continue to be liaison to Mayor, Assembly, Planning Commission, and other boards and commissions supported by the department.

1992 OBJECTIVES:

- Provide direction, guidance and support in planning and implementation of the department's land use and community development programs.
- Serve as liaison between the Economic Development and Planning Department and the Mayor, Municipal Manager, Assembly, Planning Commission and other boards and commissions supported by the department, and community groups.
- Oversee federal-and-state grant supported functions of housing and community development, transportation planning, and wetlands research, planning and permit review.
- Coordinate departmental personnel and payroll functions.
- Provide direction and support in the preparation and implementation of budgets to maximize utilization of resources and effective delivery of service and fiscal control for operating & state-grant funded budgets.
- Provide staff analyses for planning cases required by an increasing public demand.
- Provide research and assistance on special department planning projects.

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	221,470		\$	164,100		\$	183,400	
SUPPLIES		2,090			0			0	
OTHER SERVICES		33,980			6,250			6,980	
CAPITAL OUTLAY		4,950			5,100			0	
TOTAL DIRECT COST:	\$	262,490		\$	175,450		\$	190,380	

29 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 1, 2, 3

1992 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING    DIVISION: PLANNING  
 PROGRAM: Planning-Administration

**PURPOSE:**

To provide administrative, clerical, and technical support to the division; prepare and administer budgets and contracts; operate the public counter; and maintain division computer databases.

**1991 PERFORMANCES:**

- Prepare legal notices for newspaper and mail distribution.
- Route application information to reviewing agencies.
- Operate the department public counter.
- Maintain division computer and manual filing systems.
- Monitor division budgets.
- Assemble board and commission packets for public hearings, special work sessions and other meetings.
- Maintain the Municipality's historical land use maps and records.

**1992 OBJECTIVES:**

- Prepare legal notices for newspaper and mail distribution.
- Route application information to reviewing agencies.
- Operate the department public counter.
- Maintain division computer and manual filing systems.
- Monitor division budgets.
- Assemble board and commission packets for public hearings, special work sessions, and other meetings.
- Maintain the Municipality's historical land use maps and records.

**RESOURCES:**

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	7	0	0	6	0	0
PERSONAL SERVICES	\$	314,230		\$	311,930		\$	298,860	
SUPPLIES			0			0			12,500
OTHER SERVICES		47,230			43,190			47,770	
CAPITAL OUTLAY		3,480			960			0	
TOTAL DIRECT COST:	\$	364,940		\$	356,080		\$	359,130	
PROGRAM REVENUES:	\$	0		\$	5,000		\$	5,500	

**PERFORMANCE MEASURES:**

- Information Requests receiving a response	35,000	35,000	35,000
- Pages of minutes and verbatim transcripts	2,000	2,100	2,100
- Contracts administered	1	1	1
- Computer files, and historic maps maintained	25	25	15
- Planning publication sales (\$)	4,000	5,000	5,500

29 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 4, 5, 9, 10, 12, 27

## 1992 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING  
PROGRAM: Planning - Zoning and Platting

### PURPOSE:

To process all rezonings, conditional uses, zoning variances, airport height variances, subdivisions, right-of-way vacations, and underground utility variances on a comprehensive basis.

### 1991 PERFORMANCES:

- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Process all preliminary plat, final plat, vacations, and platting variances in a comprehensive and timely manner.
- Process amendments to Title 21 in a timely manner.
- Process all liquor license reviews.
- Provide support to public counter by responding to inquiries on maps, and other planning, platting, and zoning information.
- Provide staff support to six boards and commissions and special ad hoc committees and task forces.
- Provide staff analyses/reports on all planning cases for compliance with Title 21 and comprehensive land use plans.
- Coordinate inter-department/agency review of all planning cases for compliance with other applicable municipal and state regulations.

### 1992 OBJECTIVES:

- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Process all preliminary plat, final plat, vacations, and platting variances in a comprehensive and timely manner.
- Process amendments to Title 21 in a timely manner.
- Process all liquor license reviews.
- Provide support to public counter by responding to inquiries on maps, and other planning, platting, and zoning information.
- Provide staff support to six boards and commissions and special ad hoc committees and task forces.
- Provide staff analyses/reports on all planning cases for compliance with Title 21 and comprehensive land use plans.
- Coordinate inter-department/agency review of planning cases for compliance with other applicable municipal and state regulations.



1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING  
 PROGRAM: Planning - Zoning and Platting  
 RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	5	0	0
PERSONAL SERVICES	\$	306,700		\$	310,100		\$	383,900	
OTHER SERVICES		0			300			1,300	
TOTAL DIRECT COST:	\$	306,700		\$	310,400		\$	385,200	
PROGRAM REVENUES:	\$	83,000		\$	106,500		\$	105,500	
PERFORMANCE MEASURES:									
- Rezoning, conditional use and variance applications			133			130			130
- Subdivision application (final and preliminary)			222			200			220
- Underground utility variances			2			2			4
- Code amendments			10			15			19
- Respond to public inquiries on case and other information			10,400			15,000			24,000

29 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 6, 7, 8, 11, 29

## 1992 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING  
PROGRAM: Planning-Land Use

### PURPOSE:

To provide mid- and long-range planning for land use, environmental, public facility and transportation functions; administer private/public projects and developmental reviews; provide planning services on special projects.

### 1991 PERFORMANCES:

- Complete Chugiak/Eagle River Comprehensive Plan.
- Complete Ship Creek/Waterfront Land Use Plan.
- Complete Ship Creek-Port Area Meriting Special Attention (AMSA) Plan.
- Create two new zoning districts for the Ship Creek/Waterfront area.
- Complete Section 36 Study for the Heritage Land Bank.
- Initiate update of the Anchorage Wetlands Management Plan.
- Complete areawide rezone for the lower Ship Creek area.
- Conduct two-day professional workshop addressing Anchorage area avalanche hazards.
- Respond to information requests from the public.

### 1992 OBJECTIVES:

- Complete update on the Anchorage Wetlands Management Plan.
- Facilitate 404 permit process and Coastal Zone Mgt. consistency reviews.
- Obtain General Permit for Ship Creek-Port Waterfront area.
- Facilitate public facility site plan and project landscape review.
- Provide staff support to Planning & Zoning, Urban Design and Geo-Tech Commissions.
- Respond to public inquiries and requests for assistance.
- Update development plan/policies for the Far North Bicentennial Park.
- Develop the Ship Creek Greenbelt Plan.
- Initiate North Anchorage Land Agreement planning.
- Develop the Chugiak-Eagle River Areawide Zonings.
- Initiate commercial-industrial land supply/demand study.
- Initiate the Anchorage Housing Study.
- Develop Fairview Subarea Study.
- Conclude the Southwest Anchorage Tomorrow Study (SWAT).
- Prepare Anchorage Bowl Land Use/Vacant Land Inventory.

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING

PROGRAM: Planning-Land Use

RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	6	0	0	5	0	0
PERSONAL SERVICES	\$	286,960		\$	368,250		\$	350,010	
SUPPLIES			0		5,000			0	
OTHER SERVICES			0		10,800			10,800	
TOTAL DIRECT COST:	\$	286,960		\$	384,050		\$	360,810	
PROGRAM REVENUES:	\$	2,500		\$	1,000		\$	2,000	

PERFORMANCE MEASURES:

- Plans/studies/site selections prepared		13		14		11
- Boards/Commissions supported		9		11		9
- Code amendments		3		5		5
- Site plans, rezonings conditional uses, plat reviews, and variances		355		330		360
- Landscape and project design reviews		75		50		50
- Support to planning projects		9		12		10
- State/federal permit reviews		110		110		110

29 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
14, 15, 16, 17, 25

## 1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST  
PROGRAM: Economic & Demographic Research

### PURPOSE:

Provide economic and demographic research, data and analysis to support department planning efforts and economic development projects. Publish economic and demographic reports and respond to information requests. Provide report production and computer graphic services for the department.

### 1991 PERFORMANCES:

- Publish Anchorage Indicators report.
- Respond to requests for economic and demographic information.
- Publish special reports about Anchorage based on 1990 Census data.
- Serve as a 1990 Census Information Center for the Municipality.
- Provide economic & demographic information for EDP & other departments.
- Work with 1990 census committees.
- Provide report production and computer graphics services for department.
- Provide staff support to the Military Housing Task Force and prepare a report on the impact of incoming F-15E squadron to Elmendorf.
- Continue residential foreclosure, vacant land and housing analysis.
- Administer research and technical services division.
- Prepare the Municipality's Comprehensive Housing Affordability Strategy.
- Conduct quarterly American Chamber of Commerce Researchers Association (ACCRA) cost-of-living survey for Anchorage.

### 1992 OBJECTIVES:

- Respond to requests for demographic and economic information.
- Publish a 1992 edition of Anchorage Indicators.
- Serve as an official census information center for Anchorage.
- Publish special reports of census information for geographic areas such as community councils, school attendance areas and assembly districts.
- Provide demographic and economic analysis for department projects and other departments.
- Update information on Anchorage's housing stock.
- Conduct a 1992 housing vacancy study and use it to make an estimate of Anchorage's population for submission to the state.
- Develop an inventory of Anchorage's retail and industrial space.
- Develop a method for maintaining an inventory of vacant, developed residential lots.
- Prepare the Municipality's Comprehensive Housing Affordability Strategy.
- Develop and econometric model of the Anchorage economy to assist with population, employment & economic forecasts.

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST  
 PROGRAM: Economic & Demographic Research  
 RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	1	0	3	0	0	2	0	0
PERSONAL SERVICES	\$	186,590		\$	196,370		\$	130,270	
SUPPLIES		14,020			15,000			2,500	
OTHER SERVICES		36,940			25,900			67,450	
CAPITAL OUTLAY		7,500			3,130			3,600	
TOTAL DIRECT COST:	\$	245,050		\$	240,400		\$	203,820	
PROGRAM REVENUES:	\$	33,000		\$	6,000		\$	21,000	
PERFORMANCE MEASURES:									
- Sales/distribution of Population & Housing Profiles			1,000			1,000			1,000
- Sales/distribution of Anchorage Indicators			5,000			5,000			3,000
- Demographic, economic, & housing information requests.			3,200			3,200			2,300
- Major reports & studies produced			6			6			11
- Speeches/presentations on Anch. demographic & economic trends.			10			35			26
- ACCRA quarterly cost-of-living survey.			0			4			0

29 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 18, 21, 22, 26, 28

## 1992 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST  
PROGRAM: Technical Services

### PURPOSE:

To provide technical mapping, analysis, & cartographic services to the ED&P department, other departments and the public. Prepare & update official zoning maps and service area maps. Prepare aerial photo maps. Maintain a computerized GIS data base. Produce and sell maps.

### 1991 PERFORMANCES:

- Verify all mandated zoning/platting case graphics.
- Maintain/update official zoning maps and service area maps.
- Administer aerial photo mapping program.
- Provide GIS analysis and computer/manual cartographic support for the Eagle River and Anchorage Bowl Comprehensive Land Use Plans, HLB Land Use Studies, and Housing and Vacancy Survey plans and studies.
- Maintain/update GIS parcel, land use, environmental, area boundary data for the Anchorage Bowl, Eagle River and Turnagain Arm.
- Provide manual cartographic and computer analysis/mapping services to other municipal agencies.
- Respond to phone, walk-in and mail requests for maps and map information from the public.
- Provide on-going GIS training to department staff.
- Develop Auto Cad applications.
- Initiate department into the use of the new municipal-wide GIS network.
- Prepare computerized official zoning maps.

### 1992 OBJECTIVES:

- Maintain/update official zoning and service area maps.
- Administer aerial photo program
- Provide GIS and manual cartographic support for the Anchorage Comprehensive Plan, Land Use Studies, Population and Housing Survey, Transportation Plans, and Site Analysis.
- Maintain/update GIS parcel, land use, environmental, area boundary data for the Anchorage Bowl and Eagle River.
- Provide manual cartographic and cartographic analysis/mapping services to other municipal agencies.
- Respond to phone, walk-in and mail request for maps and map information from the public.
- Prepare computerized official zoning maps.
- Prepare Anchorage Bowl color zoning display map.

1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST  
 PROGRAM: Technical Services  
 RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	184,360		\$	184,820		\$	213,440	
SUPPLIES		10,000			8,000			10,000	
OTHER SERVICES		15,130			43,400			25,140	
DEBT SERVICE		1,840			0			0	
CAPITAL OUTLAY		1,700			9,700			5,000	
TOTAL DIRECT COST:	\$	213,030		\$	245,920		\$	253,580	
PROGRAM REVENUES:	\$	13,500		\$	5,000		\$	6,000	
PERFORMANCE MEASURES:									
- Respond to map information requests			970			700			1,000
- New maps & updated maps produced by manual cartographics			950			800			900
- New maps & updated maps produced by GIS computer			1,100			900			1,200
- Copies of maps produced for sale or Municipal use			5,900			4,500			5,000

29 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 19, 20, 23, 24

## 1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: TRANSPORTATION PLANNING  
PROGRAM: Transportation Planning

### PURPOSE:

To manage, coordinate and develop transportation planning activities for the Municipality of Anchorage, including annual documentation required for eligibility for federal assistance for highway, transit and pedestrian improvements.

### 1991 PERFORMANCES:

- Provide management and supervision of staff to the AMATS process.
- Continue the development of a revised Long-Range Transportation Plan and Transit Element.
- Supervise and coordinate the development of a revised Official Streets and Highways Plan (OSHP).
- Coordinate continued refinements to the Anchorage Air Quality Plan.
- Coordinate the implementation of commitments made within the Air Quality Plan (SIP).
- Coordinate a study of required pedestrian improvements within Anchorage.
- Supervise and produce the required annual federal documents for AMATS.
- Supervise and produce an annual report which summarizes transportation projects and activities within Anchorage.
- Coordinate interrelated transportation planning activities within the MOA with appropriate state and federal agencies.

### 1992 OBJECTIVES:

- Supervise and produce the annual documentation required to obtain federal approval and funding of the AMATS process.
- Provide management and supervision of the AMATS staff.
- Coordinate inter-related MOA transportation planning activities with appropriate state and federal agencies.
- Coordinate the annual verification, refinement and implementation of the commitments to the Anchorage Air Quality Plan.
- Provide review and comment on transportation planning related projects, plats, and zoning reviews.
- Supervise and coordinate completion of Anchorage Long Range Trans. Plan.
- Supervise/coordinate dev/adoption of revised Anchorage area Official Streets & Highway Plan.
- Supervise/produce annual report to the public summarizing transportation projects/activities within the Municipality.
- Collect transportation data for current system analysis & projections.



1992 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: TRANSPORTATION PLANNING  
 PROGRAM: Transportation Planning  
 RESOURCES:

	1990 REVISED			1991 REVISED			1992 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	3	0	0	2	0	0
PERSONAL SERVICES	\$	69,930		\$	212,110		\$	144,830	
SUPPLIES		10			1,200			1,200	
OTHER SERVICES		85,000			20,030			25,350	
TOTAL DIRECT COST:	\$	154,940		\$	233,340		\$	171,380	

PERFORMANCE MEASURES:

- Supervise Staff and Coordinate Interagency groups.		0		3		4
- AMATS meetings/hearings conducted.		12		18		10
- Documents/Plans/Reports produced.		5		8		6
- Plans, plat, zoning, an and projects reviews		20		42		25
- Transportation network and project modeling.		25		25		10

29 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

13

DEPARTMENT  
OF  
ECONOMIC DEVELOPMENT  
AND PLANNING

FY92  
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	1991 GRANT YR	1991 FUNDED POSITIONS	1992 GRANT YR	1992 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 1,724,065	6FT	\$ 1,713,281	6FT	
***** TOTAL ECONOMIC DEV & PLANNING					
GENERAL GOVERNMENT OPERATING BUDGET	\$ 1,945,640	29FT	\$ 1,924,300	26FT	
	\$ 3,669,705	35FT	\$ 3,637,581	32FT	
***** GRANT FUNDING REPRESENTS 47.0% OF THE DEPARTMENT'S 1991 TOTAL BUDGET.					
***** GRANT FUNDING REPRESENTS 47.1% OF THE DEPARTMENT'S 1992 TOTAL BUDGET.					
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ADMINISTRATION	\$ 363,770	3FT	\$ 363,770 (estimate)	3FT	UPON COMPLETION
- Provides funds for managing Community Development Block Grant projects.					
CDBG - PROJECT REHAB	\$ 474,800	2FT	\$ 474,800 (estimate)	2FT	UPON COMPLETION
- Provides for single family owner occupied housing rehabilitation.					
CDBG - PASS THRU'S	\$ 630,430		\$ 630,430 (estimate)		UPON COMPLETION
- Provides funds for various Community Development Block Grant projects benefiting low and moderate income and disadvantaged residents.					
COASTAL ZONE MANAGEMENT	\$ 65,900	1FT	\$ 56,200	1FT	7/1/91 - 6/30/92
- Provides for continued implementation of the Coastal Zone Management Program.					

GRANT PROGRAM	1991 GRANT YR	1991 FUNDED POSITIONS	1992 GRANT YR	1992 FUNDED POSITIONS	GRANT PERIOD
FEDERAL HIGHWAY ADMINISTRATION	\$ 189,165		\$ 188,081		10/1/91 - 9/30/92
- Provides for local and regional transportation studies which are required prior to transit and highway design and construction. Also supports the AMATS program.					
	\$ 1,724,065	6FT	\$ 1,713,281	6FT	