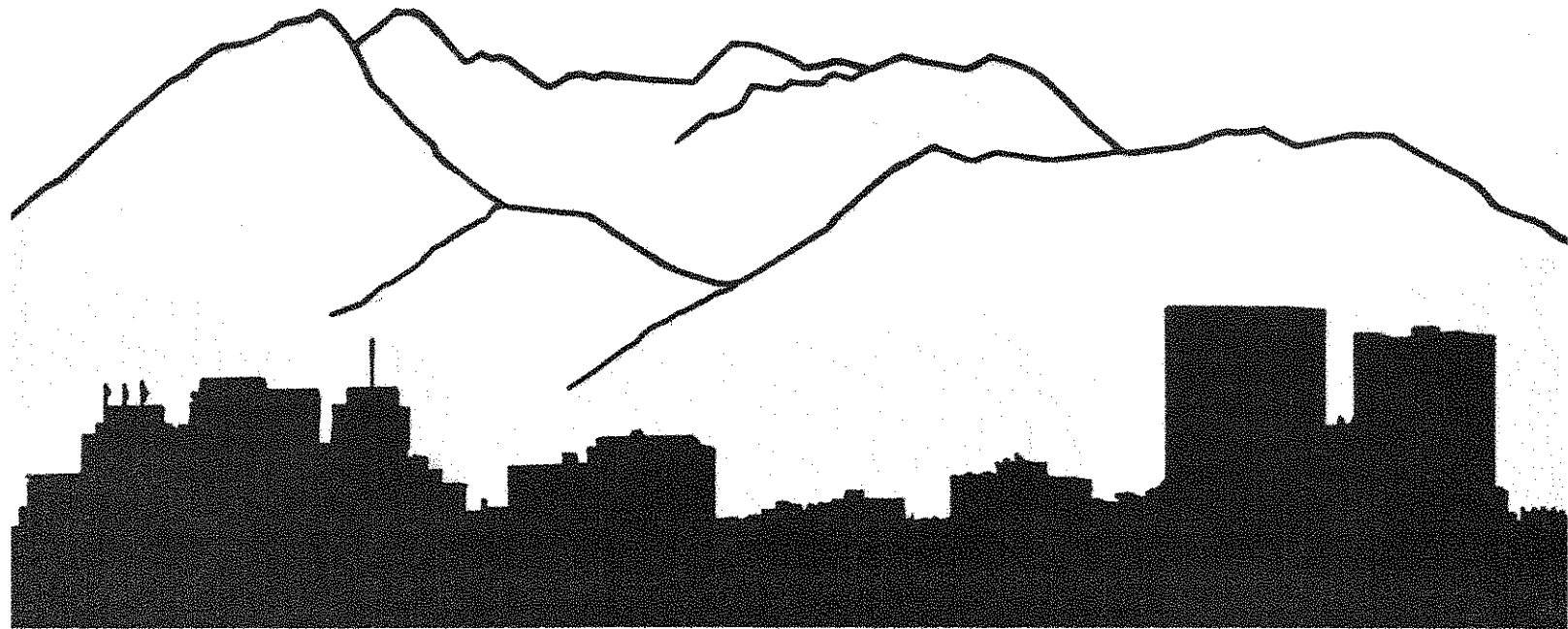


# Municipality of Anchorage



Tom Fink  
Mayor



**1992  
General Government  
Operating Budget**

**1992  
Fiscal Trends  
Report**

# Municipality of Anchorage



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ANCHORAGE, ALASKA 99519-6650  
(907) 343-4431  
FAX 258-5210

*TOM FINK*  
MAYOR

OFFICE OF THE MAYOR

December 31, 1991

Dear Residents of Anchorage:

On October 2, 1991 I presented to the Assembly a 1992 General Government Operating Budget which called for the reduction of over \$10 million in the costs of existing government services if property taxes were to remain at the same level as 1991. Had it not been for the actions taken by the Assembly on the labor ordinance requiring binding arbitration on the Police and Fire labor contracts, Assembly action on the other labor contracts, and the necessary associated equity adjustments, I could have presented a budget which would have added nearly \$2 million in new or expanded programs and services for 1992 without increasing local property taxes.

The development of my proposed General Government Operating Budget for 1992 was based on the following three goals:

1. Maintain property taxes at the 1991 level for the community.
2. Maintain police, fire, emergency medical, road maintenance, and essential public health services at the 1991 levels of service.
3. Minimize reductions in other priority services and programs.

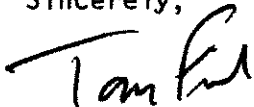
In order to achieve the above goals, rather severe reductions had to be made in those services and programs which my department directors and I deemed to be of lower priority. As I believe the approved budget indicates, we did a good job in prioritizing our programs and services within the available dollars. Supporters of those programs and services not included in my proposed budget were very vocal with their concerns. Since I did not propose raising taxes to the tax cap, I did leave room for the Assembly to restore some programs and services. I stated in my October 2, 1991 budget message to the Assembly that I did not believe that the people of Anchorage then supported any increase in property taxes. If, however, during the course of Assembly budget deliberation it became apparent that Anchorage citizens had weighed increased taxes against reduced services and a clear public consensus developed for increased taxes, I said that I would not oppose the Assembly's taxing up to the tax cap.

After the voters on October 1, 1991 did not approve the sale of the Anchorage Telephone Utility, I believe that concerned Anchorage citizens did realize that increased taxes were the only means by which priority programs and services could be restored. Taxing up to the tax cap was endorsed by various

groups and individuals, including the Anchorage Chamber of Commerce and the Municipal Budget Advisory Commission. As a result, by increasing taxes to the cap and through the increase of select user fees, the Assembly restored the highest priority current programs and services not included in my proposed budget that I had identified for funding if additional revenues became available.

In the final analysis, except for the increase in taxes, I believe that we have an acceptable General Government Operating Budget for 1992. I want to thank the Assembly, Board and Commission members, and the general public for their efforts and advice during this budget process.

Sincerely,



Tom Fink  
Mayor

CLERK'S OFFICE  
AMENDED AND APPROVED  
Date: 12/03/91

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Office of Management  
and Budget  
For reading:

ANCHORAGE, ALASKA  
AO NO. 91-168 (S-1) (AMENDED)

1  
2 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND APPROPRI-  
3 ATING FUNDS FOR THE 1992 GENERAL GOVERNMENT OPERATING BUDGET FOR THE  
4 MUNICIPALITY OF ANCHORAGE.  
5

6  
7 WHEREAS, the Mayor has presented the 1992 General Government  
8 Operating Budget for the Municipality of Anchorage to the Assembly in  
9 accordance with Article XIII of the Municipal Charter; and

10  
11 WHEREAS, the Assembly reviewed the budget as presented; and

12  
13 WHEREAS, on November 12, 1991 and on November 19, 1991 duly  
14 advertised public hearings were held in accordance with Article XIII,  
15 Section 13.04 of the Municipal Charter; and

16  
17 WHEREAS, the 1992 funds are now ready for appropriation by  
18 ordinance.

19  
20 NOW, THEREFORE, the Assembly hereby ordains:

21  
22 Section 1. That the 1992 General Government Operating Budget is  
23 hereby adopted for the Municipality of Anchorage.

24  
25 Section 2. That the amounts are set forth in the budgets as  
26 revised by the Assembly for the respective departments and/or funds  
27 shall be, and hereby are appropriations for the 1992 fiscal year.

28  
29 Section 3. The General Government Operating Budget appropri-  
30 ations by fund are as follows:

31  
32 FUND  
33 NO. GENERAL AMOUNT  
34  
35 0101 Areawide General \$ 68,105,780  
36 0102 City Service Area (SA) 726,200  
37 0104 Chugiak Fire SA 357,190  
38 0105 Glen Alps SA 118,060  
39 0106 Girdwood Valley SA 452,930  
40 0108 Service Area 35 Non-Assessable Debt SA 2,309,110  
41 0111 Birchtree/Elmore Limited Road Service Area (LRSA) 72,090  
42 0112 Campbell Airstrip LRSA 34,850  
43 0113 Valli-Vue Estates LRSA 65,960  
44 0114 Skyranch Estates LRSA 17,980  
45 0115 Upper Grover LRSA 6,330  
46 0116 Ravenwood LRSA 7,330  
47 0117 Mt. Park Estates LRSA 19,040  
48 0118 Mt. Park/Robin Hill LRSA 54,250

1	FUND		
2	NO.	GENERAL	AMOUNT
3			
4	0119	Eagle River/Chugiak/Birchwood Rural Road SA	\$ 2,122,230
5	0121	Eaglewood Contributing LRSA	18,980
6	0122	Gateway Contributing LRSA	220
7	0129	Eagle River Street Lighting SA	110,920
8	0131	Anchorage Fire Protection SA	24,136,610
9	0141	Anchorage Roads & Drainage SA	34,062,580
10	0142	Talus West LRSA	33,480
11	0143	Upper O'Malley LRSA	191,690
12	0144	Bear Valley LRSA	12,830
13	0145	Rabbit Creek View/Heights LRSA	22,960
14	0146	Villages Scenic Parkway LRSA	3,850
15	0147	Sequoia Estates LRSA	8,600
16	0148	Rockhill LRSA	13,550
17	0149	South Goldenview LRSA	64,470
18	0151	Anchorage Police SA	42,231,540
19	0161	Anchorage Parks & Recreation SA	11,321,670
20	0162	Eagle River/Chugiak Parks & Recreation SA	870,810
21	0181	Anchorage Building Safety SA	2,392,410
22		Total General Funds	<u>\$189,966,500</u>
23			
24	FUND		
25	NO.	SPECIAL REVENUE	AMOUNT
26			
27	0221	Heritage Land Bank	\$ 723,900
28		Total Special Revenue Funds	<u>\$ 723,900</u>
29			
30	FUND		
31	NO.	INTERNAL SERVICE	AMOUNT
32			
33	0601	Equipment Maintenance	\$ 65,070
34	0602	Self-Insurance	2,049,590
35	0607	Management Information Systems	94,830
36		Total Internal Service Funds	<u>\$ 2,209,490</u>
37			
38			
39		TOTAL ALL FUNDS	<u>\$192,899,890</u>
40			

Section 4. Appropriations for the following operating departments and/or agencies are hereby established:

GOVERNMENT FUNDS

47	FUND		
48	NO.	DEPARTMENT/AGENCY	AMOUNT
49			
50	1000	Assembly	\$ 1,800,270
51	1050	Equal Rights Commission	484,820
52	1060	Internal Audit	482,290
53	1100	Office of the Mayor	750,680
54	1150	Municipal Attorney	2,620,310



**1992 APPROVED  
GENERAL GOVERNMENT OPERATING BUDGET**



**MUNICIPALITY OF ANCHORAGE**  
Tom Fink, Mayor

**1992 APPROVED  
GENERAL GOVERNMENT OPERATING BUDGET  
MUNICIPALITY OF ANCHORAGE**

Tom Fink, Mayor

**ASSEMBLY**

Craig Campbell, Chairman

Pat Abney	Bill Faulkner	Brian Porter
Jim Barnett	Heather Flynn	Dick Traini
Mark Begich	Jim Kubitz	John Wood
	Chuck Landers	

**ADMINISTRATION**

Larry D. Crawford. . . . . Municipal Manager  
Will Gay. . . . . Executive Manager, Enterprise Activities  
Richard L. McVeigh. . . . . Municipal Attorney  
Jerry Anderson. . . . . Chief Fiscal Officer

This budget book was prepared by the Office of Management and Budget and the staffs of the municipal agencies whose budgets are included.

**OFFICE OF MANAGEMENT AND BUDGET STAFF**

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Kathy Brady	Neva Harnish	Nina Pruitt
Gene Dusek	Stan Palco	Fred Traber
Floyd Gori	Mary Ann Pease	

Cover design by Nina Pruitt



# 1992 Approved General Government Operating Budget

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