

**NON-DEPARTMENTAL**

## DEPARTMENT SUMMARY

**DEPARTMENT**      **NON-DEPARTMENTAL**

### MISSION

To provide budget and control mechanism for matching contributions to grants and other funds, contingency funding for unforeseen needs, and budget items not assigned to a specific department.

### MAJOR PROGRAMMING HIGHLIGHTS

- Promotion of tourism (ACVB)		\$2,615,050
- Assumed Debt Service (Parking)		501,060
- Lease payment for 5th & C parking garage		1,717,500
- ACPA operations - contribution		1,325,000
- Alaska Court System parking		90,000
- Management costs of the Egan Center (ACVB)		550,000
- Areawide grant match requirements		359,680
Coastal Zone Management	\$ 9,000	
Air Resources	265,000	
Public Transit	33,780	
FHWA PL Planning Grant	26,900	
Anticipated grants	25,000	
- Federal Express loan payment to Port		135,000
- Contributions to art groups and Iditarod/ Fur Rondy		296,000
- Interest on Port bonds		172,360
- Police/Fire Retiree Medical Program		2,400,000
- Contribution to Social Service Agencies		600,000
- Rehab Streets (Anticipation of State Grant)		1,000,000
- Facility Maintenance (Anticipation of State Grant)		2,000,000
- Underground Storage Tanks (Anticipation of State Grant)		1,900,000

### RESOURCES

	1990	1991
Direct Costs	\$ 7,639,680	\$15,661,650
Program Revenues	\$ 3,400,110	\$ 3,790,050
Personnel	0	0

1991 RESOURCE PLAN

DEPARTMENT: NON-DEPARTMENTAL

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	1990 REVISED	1991 BUDGET	1990 REVISED		1991 BUDGET	
			FT	PT	T	TOTAL
NON-DEPARTMENTAL-ACVB	2,225,110	2,615,050				
NON-DEPT/EGAN CTR (ACVB)	525,000	550,000				
5TH & C GARAGE LEASE PYMT	1,877,340	1,717,500				
ACPA OPERATIONS	1,325,000	1,325,000				
AK COURT SYS PARKING	50,000	90,000				
FUR RONDY/IDITAROD SPT	46,000	46,000				
CONTRIBUTION TO ARTS GP	250,000	250,000				
AEDC CONTRIBUTION	210,000					
MAYOR TRANSITION	30,410					
STREET MAINT(STATE GRANT)		1,000,000				
PF&M STATE GRANT		3,900,000				
AREAWIDE CONTRIBUTIONS	399,940	3,359,680				
OPERATING COST	6,938,800	14,853,230				
ADD DEBT SERVICE	700,880	808,420				
DIRECT ORGANIZATION COST	7,639,680	15,661,650				
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	0	0				
TOTAL DEPARTMENT COST	7,639,680	15,661,650				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	265,000	7,565,000				
FUNCTION COST	7,374,680	8,096,650				
LESS PROGRAM REVENUES	3,400,110	3,790,050				
NET PROGRAM COST	3,974,570	4,306,600				

1991 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
NON-DEPARTMENTAL-ACVB			2,615,050		2,615,050
NON-DEPT/EGAN CTR (ACVB)			550,000		550,000
5TH & C GARAGE LEASE PYMT			1,717,500		1,717,500
ACPA OPERATIONS			1,325,000		1,325,000
AK COURT SYS PARKING			90,000		90,000
FUR RONDY/IDITAROD SPT			46,000		46,000
CONTRIBUTION TO ARTS GP			250,000		250,000
STREET MAINT(STATE GRANT)			1,000,000		1,000,000
PF&M STATE GRANT			3,900,000		3,900,000
AREAWIDE CONTRIBUTIONS			3,359,680		3,359,680
DEPT. TOTAL WITHOUT DEBT SERVICE			14,853,230		14,853,230
LESS VACANCY FACTOR					
ADD DEBT SERVICE					808,420
TOTAL DIRECT ORGANIZATION COST			14,853,230		15,661,650

<b>RECONCILIATION FROM 1990 REVISED TO 1991 BUDGET</b>
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**DEPARTMENT: NON-DEPARTMENTAL**

	DIRECT COSTS	POSITIONS		
		FT	PT	T
<b>1990 REVISED BUDGET:</b>	\$ 7,639,680	---	---	---
<b>Amount Required to Continue Existing Programs in 1991:</b>	276,740			
<b>REDUCTIONS TO EXISTING PROGRAMS:</b>				
- Contribution to AEDC	(210,000)			
<b>EXPANSIONS IN EXISTING PROGRAMS:</b>				
- Police/Fire Retiree Medical Program	2,400,000			
- Contributions to Social Service Agencies	600,000			
- Rehab Streets (Anticipation of State Grant)	1,000,000			
- Facility Maintenance (Anticipation of State Grant)	2,000,000			
<b>NEW PROGRAMS:</b>				
- Underground Storage Tanks (Anticipation of State Grant)	1,900,000			
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- ACVB Portion of Hotel/Motel Tax	421,940			
- Mayoral Transition	(30,410)			
- Assumed Debt-Parking Garage	(1,150)			
- Grant match	9,740			
- Lease payment - 5th Avenue Garage	(159,840)			
- Interest on Port Bonds	58,690			
- Management costs of the Egan Center (Increase in Contract Base Amount)	25,000			
- Fund Balance Appropriations for Legal Claims and Detox	(32,000)			
- Alaska Court System Parking	40,000			
- Federal Express Loan Payment	50,000			
- Federal Express Training	(50,000)			
- Allowance for Inflation	(276,740)	---	---	---
<b>1991 BUDGET</b>	<b>\$ 15,661,650</b>	<b>---</b>	<b>---</b>	<b>---</b>

1991 P R O G R A M P L A N

DEPARTMENT: NON-DEPARTMENTAL                      DIVISION: NON-DEPARTMENTAL-ACVB  
 PROGRAM: Miscellaneous Non-Departmental Costs

PURPOSE:

To reflect expenditures for certain programs that are not specific to the operations of any one department.

1990 PERFORMANCES:

- Promotion of Tourism (ACVB)		\$2,193,110
- Assumed Debt for Parking Service		\$ 502,210
- Lease Payment for 5th & C Parking Garage		\$1,877,340
- ACPA Operations - Contribution		\$1,325,000
- Alaska Court System Parking		\$ 50,000
- Iditarod and Fur Rondy / Mayor Transition / Misc.		\$ 108,410
- Management Costs of the Egan Center (ACVB)		\$ 525,000
- Areawide Grant Match Requirements		\$ 349,940
Coastal Zone Management	\$ 9,000	
Air Resources	\$265,000	
Public Transit & FHWA PL PIng	\$ 50,940	
Anticipated Grants	\$ 25,000	
- Federal Express Loan Pymt to Port		\$ 85,000
- Contributions to Art Groups		\$ 250,000
- Interest on Port Bonds		\$ 113,670
- Contribution to AEDC		\$ 260,000

1991 OBJECTIVES:

- Promotion of Tourism (ACVB)	\$2,615,050
- Management Costs of the Egan Center (ACVB)	550,000
- Lease Payment for 5th & C Parking Garage	1,717,500
- Assumed Debt for Parking Garage	501,060
- Iditarod and Fur Rondy Support	46,000
- Alaska Court System Parking	90,000
- Federal Express Loan Payment to Port	135,000
- Port Bond Interest Payment	172,360
- Areawide Grant Match Requirements	359,680
- Alaska Center for the Performing Arts Contribution	1,325,000
- Contributions to Art Groups	250,000
- 90 day transition funding for Social Service Agencies	600,000
- Police and Fire Retiree Medical Program	2,400,000

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES		6,914,660			6,938,800			9,953,230	
DEBT SERVICE		582,520			700,880			808,420	
TOTAL DIRECT COST:		\$ 7,497,180			\$ 7,639,680			\$10,761,650	
PROGRAM REVENUES:		\$ 2,863,110			\$ 3,400,110			\$ 3,790,050	

21 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15,  
 16, 20, 21

1991 P R O G R A M P L A N

DEPARTMENT: NON-DEPARTMENTAL                      DIVISION: STREET MAINT(STATE GRANT)  
 PROGRAM: Street Maint - State Grant Funded

PURPOSE:

In anticipation of receiving state grant monies to assist the municipality with its Street Maintenance Program. The number of road miles has increased 26% since 1983 while the dollars available per mile for maintenance has decreased by 50%.

1990 PERFORMANCES:

- No grant funds were received for street maintenance.

1991 OBJECTIVES:

- Receive state funding to assist the municipality with its street maintenance program.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			0			0			1,000,000
TOTAL DIRECT COST:	\$		0	\$		0	\$		1,000,000

21 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

17

1991 P R O G R A M P L A N

DEPARTMENT: NON-DEPARTMENTAL                      DIVISION: PF&M STATE GRANT  
 PROGRAM: P&FM Underground Storage Tank/Bldg Maint

PURPOSE:

To provide for Underground Storage Tank inspection, repair, and monitoring plus the initiation of a building maintenance program that has been previously deferred due to funding shortages.

1990 PERFORMANCES:

- No state funding has previously been received for this purpose.

1991 OBJECTIVES:

- Obtain state funding to assist the municipality with its Underground Storage Tank inspection, repair and monitoring program as required by federal law.
- Obtain state funding to assist the municipality with facility maintenance that has previously been deferred due to lack of funding.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			0			0			3,900,000
TOTAL DIRECT COST:	\$		0	\$		0	\$		3,900,000

21 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 18, 19

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M U N I C I P A L I T Y O F A N C H O R A G E  
1991 DEPARTMENT RANKING

DEPT: 37 -NON-DEPARTMENTAL

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

1 9104-5TH & C GARAGE LEASE PYMT  
0315-Miscellaneous Non-Departm  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 Provides the resources necessary to  
OF comply with the 5th Avenue Garage lease  
1 The municipality is required to pay per  
annually to the Parking Authority in an  
amount equal to the annual bond debt.  
The municipality in return receives the  
net operating revenues of the 5th & C  
garage.

PROGRAM REVENUES 620,000

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,717,500	0	0	1,717,500

2 9103-PARKING GARAGE DEBT  
0315-Miscellaneous Non-Departm  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To provide for principal and interest  
OF payments on general obligation bonds  
1 issued in 1965, 1973 and 1974 for off  
street parking facilities.  
Ref AR 84-154 Approved Jul 3, 1984.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	501,060	0	501,060

3 9115-PORT BOND INTEREST  
0315-Miscellaneous Non-Departm  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To provide for payment of Port  
OF Development Bonds. These bonds were  
1 approved during the regular election  
held on November 6, 1987.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	172,360	0	172,360

4 9113-FED EXPRESS LOAN PYMT  
0315-Miscellaneous Non-Departm  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 Repay the port for the loan received  
OF on behalf of Federal Express.  
1

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	135,000	0	135,000



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M U N I C I P A L I T Y O F A N C H O R A G E  
1991 DEPARTMENT RANKING

DEPT: 37 -NON-DEPARTMENTAL

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

5	9110-AK COURT SYS PARKING	1	Provide parking spaces for the Alaska
	0315-Miscellaneous Non-Departm	OF	State Court System per settlement
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	agreement # 3 AN-78-7663, executed on
	TAX SUPPORT		December 15, 1987.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
0 0 0	0	0	90,000	0	90,000

6	9100-NON-DEPARTMENTAL-ACVB	1	Distributes 50% of Hotel/Motel tax
	0315-Miscellaneous Non-Departm	OF	collections to ACVB for promotion of
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	tourism in Anchorage.

PROGRAM REVENUES 2,615,050

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
0 0 0	0	0	2,615,050	0	2,615,050

7	9101-NON-DEPT/EGAN CTR (ACVB)	1	Provides 12.5% of the Hotel/Motel Tax to
	0315-Miscellaneous Non-Departm	OF	the Anchorage Convention and Visitors
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	Bureau for management costs of the Egan
	TAX SUPPORT		Civic & Convention Center. For CY91 a
			ceiling of \$550,000 has been
			established.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
0 0 0	0	0	550,000	0	550,000

8	9211-AREAWIDE CONTRIBUTIONS	1	Required Municipal Matching Funds for
	0315-Miscellaneous Non-Departm	OF	various Grant Programs:
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	Coastal Management
	TAX SUPPORT		\$ 9,000
			FHMA PL Planning Grant
			26,900
			Air Resources
			265,000
			Public Transit
			33,780
			Anticipated Grants
			25,000

PROGRAM REVENUES 5,000

Total \$359,6

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1991 DEPARTMENT RANKING

DEPT: 37 -NON-DEPARTMENTAL

DEPT BUDGET UNIT/ SVC  
RANK PROGRAM LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	359,680	0	0	359,680

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9 9112-FUR RONDY/IDITAROD SPT 1 Provide funding support to both the  
0315-Miscellaneous Non-Departm OF Iditarod and Fur Rondy.  
SOURCE OF FUNDS, THIS SVC LEVEL: 1  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	46,000	0	0	46,000

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10 9106-ACPA OPERATIONS 1 Provide a subsidy to cover all of PAC  
0315-Miscellaneous Non-Departm OF building operations costs.  
SOURCE OF FUNDS, THIS SVC LEVEL: 4  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	724,140	0	0	724,140

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11 9114-CONTRIBUTION TO ARTS GP 1 Provides for the 1991 municipal  
0315-Miscellaneous Non-Departm OF contributions to art groups. This level  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 represents 80% of funding provided in  
TAX SUPPORT 1990.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	200,000	0	0	200,000

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M U N I C I P A L I T Y O F A N C H O R A G E  
1991 DEPARTMENT RANKING

DEPT: 37 -NON-DEPARTMENTAL

DEPT BUDGET UNIT/ SVC  
RANK PROGRAM LVL

12 9106-ACPA OPERATIONS 2 Provide an additional subsidy for  
0315-Miscellaneous Non-Departm OF operating costs of the Alaska Center for  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 the Performing Arts. This service level  
TAX SUPPORT restores the subsidy to 80.0% of the  
level provided in 1990.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	335,860	0	0	335,860

13 9106-ACPA OPERATIONS 3 Provides an additional subsidy for  
0315-Miscellaneous Non-Departm OF operating costs of the Alaska Center for  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 the Performing Arts. This service level  
TAX SUPPORT restores the subsidy level to 90.0% of  
the level provided during 1990.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	132,500	0	0	132,500

14 9114-CONTRIBUTION TO ARTS GP 2 Provides additional funding for 1991  
0315-Miscellaneous Non-Departm OF municipal contributions to art groups.  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 This level brings total funding to 90%  
TAX SUPPORT of the 1990 level.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	25,000	0	0	25,000

15 9106-ACPA OPERATIONS 4 Provides an additional subsidy for  
0315-Miscellaneous Non-Departm OF operating costs of the Alaska Center for  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 the Performing Arts. This level brings  
TAX SUPPORT the subsidy to 100% of the amount  
provided during 1990.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	132,500	0	0	132,500

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M U N I C I P A L I T Y O F A N C H O R A G E  
1991 DEPARTMENT RANKING

DEPT: 37 -NON-DEPARTMENTAL

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

16	9114-CONTRIBUTION TO ARTS GP	3	Provides additional funding for 1991
	0315-Miscellaneous Non-Departm	OF	contributions to Art Groups. This level
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	brings total funding to 100% of 1990
	TAX SUPPORT		level.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
0 0 0	0	0	25,000	0	25,000

17	9118-STREET MAINT(STATE GRANT)	1	Obtain a state grant to assist the
	0584-Street Maint - State Gran	OF	municipality with its back-logged
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	street maintenance program.

IGC SUPPORT

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
0 0 0	0	0	1,000,000	0	1,000,000

18	9119-PF&M STATE GRANT	1	Obtain state grant funding to assist th
	0585-P&FM Underground Storage	OF	municipality in the inspection, repair,
	SOURCE OF FUNDS, THIS SVC LEVEL:	2	and monitoring of its underground storag
			tanks.

IGC SUPPORT

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
0 0 0	0	0	1,900,000	0	1,900,000

19	9119-PF&M STATE GRANT	2	Obtain state funding to assist the
	0585-P&FM Underground Storage	OF	municipality with its building
	SOURCE OF FUNDS, THIS SVC LEVEL:	2	maintenance program. Maintenance of
			facilities has been deferred over
			the years due to lack of funding.

IGC SUPPORT

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
0 0 0	0	0	2,000,000	0	2,000,000

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M U N I C I P A L I T Y O F A N C H O R A G E  
 1991 DEPARTMENT RANKING

DEPT: 37 -NON-DEPARTMENTAL

DEPT BUDGET UNIT/ SVC  
 RANK PROGRAM LVL

20 9211-AREAWIDE CONTRIBUTIONS 2 Provide funding for Social Service  
 0315-Miscellaneous Non-Departm OF Agencies. These monies represent  
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 funding for a 90 day transition period,  
 TAX SUPPORT January - March 1991.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	600,000	0	0	600,000

21 9211-AREAWIDE CONTRIBUTIONS 3 Contribution to the Police and Fire  
 0315-Miscellaneous Non-Departm OF Retiree Medical Program.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 3  
 TAX SUPPORT

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,400,000	0	0	2,400,000

SUBTOTAL OF FUNDED SERVICE LEVELS, NON-DEPARTMENTAL . . . . .

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	14,853,230	808,420	0	15,661,650

----- DEPARTMENT OF NON-DEPARTMENTAL FUNDING LINE -----  
 . . . . . 15,661,650

22 9116-AEDC CONTRIBUTION 1 Contribution to the Anchorage Economic  
 0315-Miscellaneous Non-Departm OF Development Corporation (AEDC). The goal  
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 of AEDC is to encourage growth and  
 TAX SUPPORT diversity in the Anchorage economy and  
 to provide a stable economic climate.  
 This service level represents 80% of  
 1990 funding.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	168,000	0	0	168,000

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M U N I C I P A L I T Y O F A N C H O R A G E  
 1991 DEPARTMENT RANKING

DEPT: 37 -NON-DEPARTMENTAL

DEPT	BUDGET UNIT/	SVC
ANK	PROGRAM	LVL

23	9116-AEDC CONTRIBUTION	2	Service level # 1 provided funding equa
	0315-Miscellaneous Non-Departm	OF	to 80% of the contribution made during
	SOURCE OF FUNDS, THIS SVC LEVEL:	2	1990. This service level increases AEDC
	TAX SUPPORT		to 100% of the 1990 contribution.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	42,000	0	0	42,000

TOTALS FOR DEPARTMENT OF NON-DEPARTMENTAL , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	15,063,230	808,420	0	15,871,650