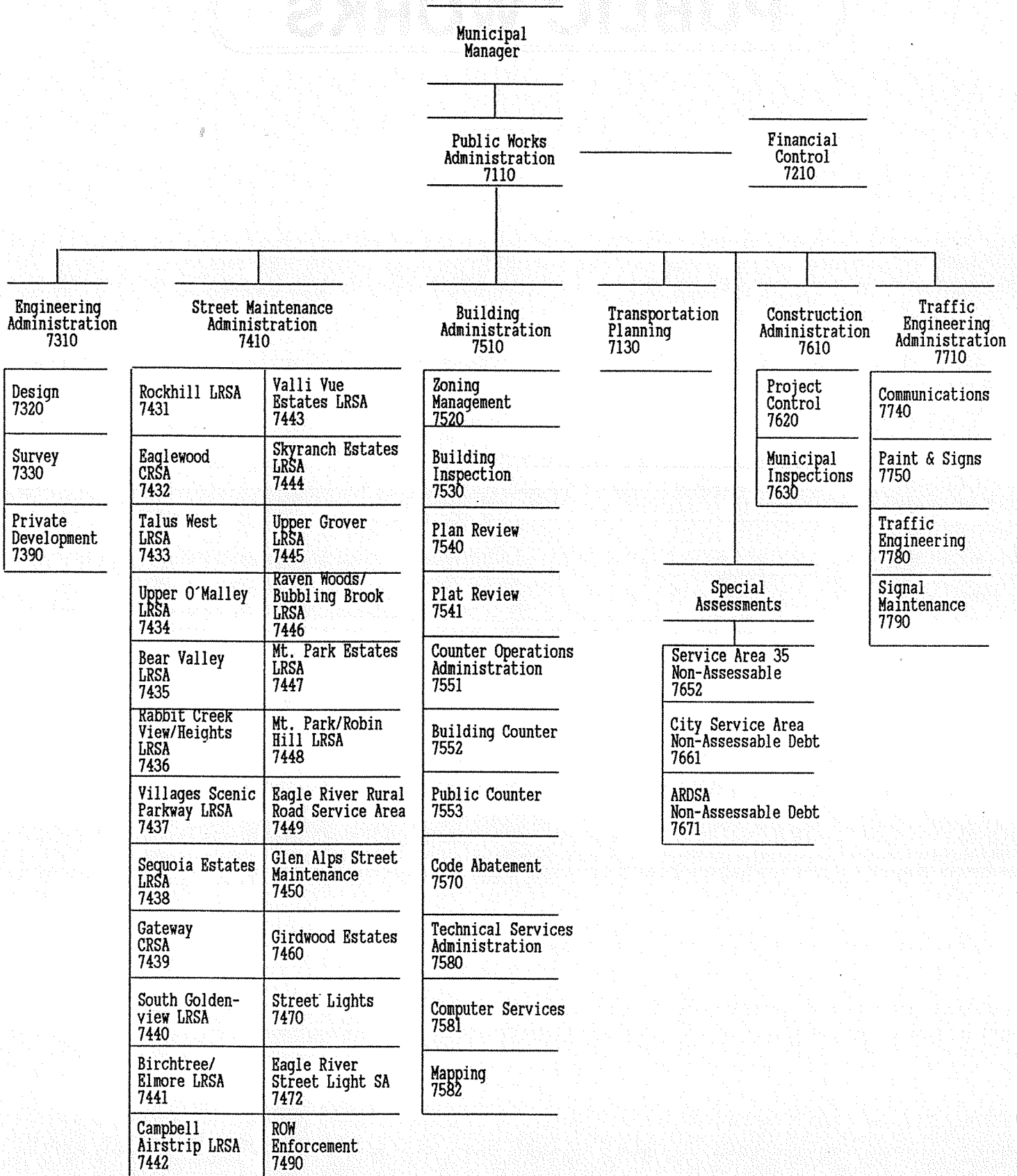


PUBLIC WORKS

PUBLIC WORKS



Engineering Administration
7310

Street Maintenance Administration
7410

Building Administration
7510

Transportation Planning
7130

Construction Administration
7610

Traffic Engineering Administration
7710

Design 7320
Survey 7330
Private Development 7390

Rockhill LRSA 7431	Valli Vue Estates LRSA 7443
Eaglewood CRSA 7432	Skyranch Estates LRSA 7444
Talus West LRSA 7433	Upper Grover LRSA 7445
Upper O'Malley LRSA 7434	Raven Woods/ Bubbling Brook LRSA 7446
Bear Valley LRSA 7435	Mt. Park Estates LRSA 7447
Rabbit Creek View/Heights LRSA 7436	Mt. Park/Robin Hill LRSA 7448
Villages Scenic Parkway LRSA 7437	Eagle River Rural Road Service Area 7449
Sequoia Estates LRSA 7438	Glen Alps Street Maintenance 7450
Gateway CRSA 7439	Girdwood Estates 7460
South Goldenview LRSA 7440	Street Lights 7470
Birchtree/Elmore LRSA 7441	Eagle River Street Light SA 7472
Campbell Airstrip LRSA 7442	ROW Enforcement 7490

Zoning Management 7520
Building Inspection 7530
Plan Review 7540
Plat Review 7541
Counter Operations Administration 7551
Building Counter 7552
Public Counter 7553
Code Abatement 7570
Technical Services Administration 7580
Computer Services 7581
Mapping 7582

Project Control 7620
Municipal Inspections 7630

Special Assessments

Service Area 35 Non-Assessable 7652
City Service Area Non-Assessable Debt 7661
ARDSA Non-Assessable Debt 7671

Communications 7740
Paint & Signs 7750
Traffic Engineering 7780
Signal Maintenance 7790

DEPARTMENT SUMMARY

DEPARTMENT PUBLIC WORKS

MISSION

To plan, design, construct and maintain a street, traffic and drainage system in an environment of innovation and advanced technology; administer and enforce building codes and zoning and private development ordinances; administer use of public right-of-ways by public agencies, utilities, and private entities.

MAJOR PROGRAMMING HIGHLIGHTS

- Construct new streets, drainage structures, and other facilities in a timely, cost-effective manner to meet current and projected needs.
- Operate streets and traffic control systems to assure fast, economical, and safe movement of traffic and pedestrians.
- Maintain street and drainage facilities commensurate with the need of the public and demands of police, fire and emergency response agencies while lowering annual and total life cycle costs.
- Provide effective administration and enforcement of codes and ordinances related to private development in a manner that will assure public safety with the least cost and interference to residents and private developers.
- Provide accurate coordination reference data for public and private development within the Municipality.
- Develop a comprehensive transportation plan for Anchorage that enhances the movement of people, goods and services.

RESOURCES

	1990	1991
Direct Costs	\$38,654,552	\$38,177,740
Program Revenues	\$ 4,627,742	\$ 4,537,240
Personnel	213FT 20PT 23T	229FT 16PT 12T
Grant Budget	\$ 222,322	\$ 216,320
Grant Personnel	2FT	0

1991 RESOURCE PLAN

DEPARTMENT: PUBLIC WORKS

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY								
	1990 REVISED	1991 BUDGET	1990 REVISED				1991 BUDGET				
			FT	PT	T	TOTAL	FT	PT	T	TOTAL	
ADMINISTRATION	293,830	293,690	3			3		3			3
TRANSPORTATION PLANNING	154,940	218,420	1			1		3			3
ADMINISTRATIVE SUPPORT	187,320	165,950	3			3		3			3
ENGINEERING	1,697,310	1,633,490	20	3	4	27		22	5		27
STREET MAINTENANCE	14,032,360	13,073,050	98	7	10	115		108	2	3	113
BUILDING SAFETY DIVISION	2,727,120	2,698,700	35	8		43		37	8		45
CONSTRUCTION	1,061,180	925,060	12	2	6	20		12	1	6	19
TRAFFIC ENGINEERING	3,244,130	3,197,070	41		3	44		41		3	44
STREET LIGHTING	85,900	94,690									
OPERATING COST	23,484,090	22,300,120	213	20	23	256		229	16	12	257
ADD DEBT SERVICE	15,170,462	15,877,620									
DIRECT ORGANIZATION COST	38,654,552	38,177,740									
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	11,649,030	11,851,210									
TOTAL DEPARTMENT COST	50,303,582	50,028,950									
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	9,295,380	9,157,840									
FUNCTION COST	41,008,202	40,871,110									
LESS PROGRAM REVENUES	4,627,742	4,537,240									
NET PROGRAM COST	36,380,460	36,333,870									

1991 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
ADMINISTRATION	199,440	10,360	83,890		293,690
TRANSPORTATION PLANNING	209,840	1,200	7,380		218,420
ADMINISTRATIVE SUPPORT	161,480	2,420	2,050		165,950
ENGINEERING	1,534,480	46,300	67,130	23,710	1,671,620
STREET MAINTENANCE	6,637,070	865,850	5,745,790		13,248,710
BUILDING SAFETY DIVISION	2,383,400	71,070	253,850	40,920	2,749,240
CONSTRUCTION	892,370	18,700	30,050	7,500	948,620
TRAFFIC ENGINEERING	2,961,070	252,350	44,930	19,950	3,278,300
STREET LIGHTING			94,690		94,690
DEPT. TOTAL WITHOUT DEBT SERVICE	14,979,150	1,268,250	6,329,760	92,080	22,669,240
LESS VACANCY FACTOR	369,120				369,120
ADD DEBT SERVICE					15,877,620
TOTAL DIRECT ORGANIZATION COST	14,610,030	1,268,250	6,329,760	92,080	38,177,740

RECONCILIATION FROM 1990 REVISED TO 1991 BUDGET
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DEPARTMENT: PUBLIC WORKS

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1990 REVISED BUDGET:	\$38,654,552	213FT	20PT	23T
Amount Required to Continue Existing Programs in 1991:	573,060			
REDUCTIONS TO EXISTING PROGRAMS:				
- None				
EXPANSIONS IN EXISTING PROGRAMS:				
- Increase for inflation Street Maintenance 2000/3000	69,150			
- Increase in Street Light Energy costs	300,000			
- Increase in Street Light Maintenance costs	100,000			
- Increase for Hazardous Waste Rules	50,000			
- Addition of AMATS grant funded positions	146,220	2FT		
NEW PROGRAMS:				
- None				
MISCELLANEOUS INCREASES (DECREASES):				
- Adjustment to LRSA's	(44,490)			
- 1990 one-time requirements - snow removal	(1,753,090)			
- Increase in Debt Service	707,158			
- Convert temporary positions to full time and part-time utilizing existing resources within the Engineering Division		2FT	2PT	(4T)
- Convert temporary and part-time positions into full time utilizing existing resources within the Street Maintenance Division		10FT	(5PT)	(7T)
- Convert existing part-time positions into full time utilizing existing resources within the Building Safety Division		2FT		
- Transfer to unfunded level one part-time position for CIP related work				(1PT)
- Allowance for Inflation	(290,650)			
- Projected 2% Contract Reduction	(28,550)			
- Projected Benefit Reduction	(390,170)			
- Projected Wage Adjustment	84,550			
1991 BUDGET	\$38,177,740	229FT	16PT	12T

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: ADMINISTRATION

PROGRAM: Public Works Administration

PURPOSE:

To provide policy direction and overall coordination of departmental programs to assure compliance with policies, goals and objectives of the Mayor and the Assembly.

1990 PERFORMANCES:

- Effectively manage five divisions and staff agencies within the department.
- Sustain an on-going, department-wide organization development program.

1991 OBJECTIVES:

- Effectively manage six divisions and staff agencies within the department
- Sustain an on-going, department-wide organization development program

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	165,120		\$	197,930		\$	199,440	
SUPPLIES		10,360			10,360			10,360	
OTHER SERVICES		99,160			85,540			83,890	
TOTAL DIRECT COST:	\$	274,640		\$	293,830		\$	293,690	

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 57, 84

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Administrative Support

DIVISION: ADMINISTRATIVE SUPPORT

PURPOSE:

To provide financial support for the Department of Public Works.

1990 PERFORMANCES:

- Provide timecard entry and personnel/payroll support for 256 employees.
- Provide budget preparation and expenditure control/monitoring services for the Department.
- Provide budget analysis and departmental audit support as requested within the Department.
- Provide financial support to the Capital Project Management System.
- Provide support for the Private Development Billing System.

1991 OBJECTIVES:

- Provide timecard entry and personnel/payroll support for 257 employees.
- Provide budget preparation and expenditure control/monitoring services for the Department.
- Provide budget analysis and departmental audit support as requested within the Department.
- Provide financial support to the Capital Project Management System.
- Provide support for the Private Development Billing System.

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
 PROGRAM: Administrative Support
 RESOURCES:

DIVISION: ADMINISTRATIVE SUPPORT

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	210,800		\$	181,740		\$	161,480	
SUPPLIES		2,100			3,100			2,420	
OTHER SERVICES		1,480			2,480			2,050	
TOTAL DIRECT COST:	\$	214,380		\$	187,320		\$	165,950	

PERFORMANCE MEASURES:

- Work authorizations prepared and monitored	1,500	1,500	1,400
- Capital Projects cost centers monitored	500	400	350
- Operating Orgs budget transfers prepared	50	50	40
- Long-range programs implemented	1	1	1
- Employee payroll and personnel records maintained.	351	256	257
- Capital Project Budget Transfer prepared	150	150	130
- Capital Project Orgs coordinated & monitored	66	36	32
- Operating Budgets coordinated & monitored	53	54	53
- Capital Project journal entries prepared	50	50	40
- Private Development Agreements billed	211	175	160
- Capital Projects cost sheets posted	500	400	350

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 58, 85

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Transportation Planning

DIVISION: TRANSPORTATION PLANNING

PURPOSE:

To manage, coordinate and develop transportation planning activities including documentation required for AMATS thus ensuring eligibility for federal assistance for highway and transit improvements.

1990 PERFORMANCES:

- Manage and supervise the AMATS process and PL grant funded staff.
- Supervise the production of federally required annual documents.
- Review all transportation modeling activities.
- Coordinate the production of a revised Air Quality Plan (SIP).
- Initiate and supervise proposed revisions to the Long-Range Transportation Plan and Transit Element.
- Coordinate public participation in the transportation planning process.
- Provide responses to transportation related inquiries for information.
- Review local plans and programs for consistency with AMATS documents.
- Maintain data sources for the MINUTP transportation model for Anchorage.

1991 OBJECTIVES:

- Provide management and supervision of staff to the AMATS process.
- Continue the development of a revised Long-Range Transportation Plan and Transit Element.
- Supervise and coordinate the development of a revised Official Streets and Highways Plan (OSHP).
- Coordinate continued refinements to the Anchorage Air Quality Plan.
- Coordinate the implementation of commitments made within the Air Quality Plan (SIP).
- Coordinate a study of required pedestrian improvements within Anchorage.
- Supervise and produce the required annual federal documents for AMATS.
- Supervise and produce an annual report which summarizes transportation projects and activities within Anchorage.
- Coordinate interrelated transportation planning activities within the MOA with appropriate state and federal agencies.

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
 PROGRAM: Transportation Planning
 RESOURCES:

DIVISION: TRANSPORTATION PLANNING

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	1	0	0	3	0	0
PERSONAL SERVICES			0	\$	69,930		\$	209,840	
SUPPLIES			0		10			1,200	
OTHER SERVICES			0		85,000			7,380	
TOTAL DIRECT COST:	\$		0	\$	154,940		\$	218,420	
PERFORMANCE MEASURES:									
- Transportation Modeling Networks and Projects			0			25			25
- Plans & projects reviewed			0			20			42
- Documents produced Plans and Reports/ Documents			0			5			8
- AMATS meetings/hearings conducted			0			12			18
- Supervise Staff and Coordinate Interagency Groups			0			0			3

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 56, 83,106

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Engineering Administration

DIVISION: ENGINEERING

PURPOSE:

To provide policy direction and supervision for current programs while planning for and assessing the needs of the community. To promote efficient and effective management and control of resources through the development of procedures, plans and budgets.

1990 PERFORMANCES:

- Maintain a positive and responsive public image for the division.
- Provide direction and guidance in the planning and implementation of programs and activities.
- Provide direction and support in the development and implementation of the operations and capital improvement budgets.
- Continue to implement programs that will increase public awareness of projects and services.
- Provide for the efficient management of the Engineering Division, and clerical support of the Construction Division.

1991 OBJECTIVES:

- Maintain a positive and responsive public image for the division.
- Provide direction and guidance in the planning and implementation of programs and activities.
- Provide direction and support in the development and implementation of the operations and capital improvement budgets.
- Continue to implement programs that will increase public awareness of projects and services.
- Provide for the efficient management of the Engineering Division, and clerical support to the Construction and Transportation Planning Divisions.

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: ENGINEERING

PROGRAM: Engineering Administration

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	1	2	4	2	1	5	2	0
PERSONAL SERVICES	\$	235,290		\$	299,340		\$	295,570	
SUPPLIES		21,500			24,500			26,600	
OTHER SERVICES		14,900			17,010			14,820	
TOTAL DIRECT COST:	\$	271,690		\$	340,850		\$	336,990	

PERFORMANCE MEASURES:

- Dollar value of projects contracted and managed (\$ million)		30		29		29
- Policies and procedures developed/revised		30		14		14
- Public awareness program managed		2		3		3
- Community development project reviews		50		55		55
- Transportation Planning meetings supported.		0		20		52
- Transportation Planning reports typed.		0		5		5

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
3, 59, 86

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Design Engineering

DIVISION: ENGINEERING

PURPOSE:

In-house design of projects, develop the CIP, project prioritization and estimating control, provide technical support to the CIP. Manage road improvement and special assessment districts. Provide soil testing, quality control testing, and materials certification.

1990 PERFORMANCES:

- In-house design.
- Provide engineering technical support.
- Provide soil testing and quality control testing for the Municipal CIP.
- Maintain the soils library of historical soil testing results.
- Develop the 1990/95 CIP, prepare project estimates.
- Administer Road Improvement & Special Assessment Districts.
- Review plans from various agencies.

1991 OBJECTIVES:

- In-house design.
- Provide engineering technical support.
- Provide soil testing and quality control testing for the Municipal CIP.
- Maintain the soils library of historical soil testing results.
- Develop the 1991/96 CIP, prepare project estimates.
- Administer Road Improvement & Special Assessment Districts.
- Review plans from various agencies.
- Administer EPA stormwater permit requirements.

1991 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS
 PROGRAM: Design Engineering
 RESOURCES:

DIVISION: ENGINEERING

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	14	1	1	13	1	1	14	1	0
PERSONAL SERVICES	\$ 1,013,400			\$ 996,180			\$ 981,550		
SUPPLIES	33,500			18,000			19,700		
OTHER SERVICES	60,000			40,000			39,200		
CAPITAL OUTLAY	16,300			25,000			2,930		
TOTAL DIRECT COST:	\$ 1,123,200			\$ 1,079,180			\$ 1,043,380		
PERFORMANCE MEASURES:									
- Projects designed within 18 months of funding (\$value X 1000)	10,800			8,400			9,400		
- Quality control/Exploration tests	4,125			4,125			4,125		
- Soils reports added to soils library	1,925			1,925			1,985		
- Review permit applications	400			400			400		
- Review Econ Devlp and Planning Dept. cases	300			300			300		
- Administer Road Improvement and Special Assessment Districts	12			12			12		
- Provide Design & Management services for Ship Creek Point Development	0			1			0		
- Complete Phase I of EPA stormwater permit	0			0			0		
- Develop stormwater facility inventory for EPA permit compliance.	0			0			0		
- Select & manage consultants to prepare EPA stormwater permit.	0			0			0		

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 4, 60, 87,107

1991 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS
PROGRAM: Survey

DIVISION: ENGINEERING

PURPOSE:

Provide the municipality with professional and technical support on all land boundary issues and public improvement projects.

1990 PERFORMANCES:

- Review plats for survey accuracy and compliance with municipal code.
- Review construction plans for survey accuracy and completeness.
- Perform survey inspection of Public Works projects.
- Develop & administer professional services contracts.
- Maintain horizontal and vertical control networks.
- Provide survey support to Municipal departments.
- Develop and maintain Municipal survey standards.

1991 OBJECTIVES:

- Review plats for survey accuracy and compliance with municipal code.
- Review construction plans for survey accuracy and completeness.
- Perform survey inspection of Public Works projects.
- Develop & administer professional services contracts.
- Maintain horizontal and vertical control networks.
- Provide survey support to Municipal agencies.
- Develop and maintain Municipal survey standards.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	2	2	0	2	2	2	0
PERSONAL SERVICES	\$	122,520		\$	150,580		\$	141,140	
SUPPLIES		13,500			5,200			0	
OTHER SERVICES		52,000			42,400			12,610	
CAPITAL OUTLAY		0			0			20,780	
TOTAL DIRECT COST:	\$	188,020		\$	198,180		\$	174,530	

PERFORMANCE MEASURES:

- Plats reviewed for survey accuracy and code compliance		60		90		90
- Construction plan sets reviewed		25		70		70
- Design survey projects managed		30		15		15
- Research projects for various agencies		3		8		8
- Construction surveys inspected		30		72		72
- Project pay quantities computed		16		13		13
- Control network contracts managed		30,000		36,900		22,000

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
5, 61, 88,108

1991 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS
 PROGRAM: Private Development

DIVISION: ENGINEERING

PURPOSE:

To assure implementation of quality development of subdivisions in accordance with standards mandated by land use, development, and regulations and administer subdivision agreements to assure adequate design and inspection of public improvements.

1990 PERFORMANCES:

- Draft, negotiate and establish subdivision agreements for required public improvements.
- Issue final acceptance of improvements on completion of warranty periods.
- Review requests for extensions of completion dates for subdivision agreements and advise approving authorities on impact of such requests.
- Investigate and enforce correction of safety and/or maintenance problems caused by developers who have declared bankruptcy and have not completed the subdivision improvements.

1991 OBJECTIVES:

- Draft, negotiate and establish subdivision agreements for required public improvements.
- Issue final acceptance of improvements on completion of warranty periods.
- Review requests for extensions of completion dates for subdivision agreements and advise approving authorities on impact of such requests.
- Investigate and enforce correction of safety and/or maintenance problems caused by developers who have declared bankruptcy and have not completed the subdivision improvements.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	72,490		\$	76,500		\$	78,090	
OTHER SERVICES		2,000			2,600			500	
TOTAL DIRECT COST:	\$	74,490		\$	79,100		\$	78,590	
PROGRAM REVENUES:	\$	50,000		\$	50,000		\$	50,000	

PERFORMANCE MEASURES:

- New agreements/amendments 10 10 10
- Construction starts 20 20 20

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS DIVISION: STREET MAINTENANCE
 PROGRAM: Street Maintenance Administration

PURPOSE:

To plan, organize, direct, control and evaluate Street Maintenance Division operations and ensure economy in the utilization of resources.

1990 PERFORMANCES:

- Implement automated street light billing system.
- Pursue the purchase of one snow disposal site from private interests.
- Prepare division for expected further reduction of resources.

1991 OBJECTIVES:

- Install an automated pavement management system for Public Works.
- Prepare an expanded preventative maintenance program for ARDSA.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	0	0	9	0	0	9	2	0
PERSONAL SERVICES	\$	534,890		\$	547,100		\$	549,670	
SUPPLIES		1,500			2,000			3,500	
OTHER SERVICES		25,250			22,250			20,210	
TOTAL DIRECT COST:	\$	561,640		\$	571,350		\$	573,380	

PERFORMANCE MEASURES:

- Documents typed	1,200	1,200	1,900
- Contracts administered	48	48	48
- Purchase requisitions prepared	150	150	175
- Public inquiries handled	18,000	18,000	22,000
- Budgets prepared & administered	24	27	28
- Special projects	5	5	5

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 7, 62, 89,109,120

1991 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS DIVISION: STREET MAINTENANCE
 PROGRAM: Special Road Service Areas (LRSA'S, etc)

PURPOSE:

To provide year-round limited road maintenance services to LRSA's and SA's and full summer and winter road maintenance services to ERRRSA through private contractors.

1990 PERFORMANCES:

- Provide effective and economical contracted winter and summer road maintenance services to special service areas.
- Performance measures are in miles (.000) . For simple conversion, comma equals decimal point.

1991 OBJECTIVES:

- Provide effective and economical contracted winter and summer road maintenance services to special service areas.
- Performance measures are in miles (.000). For simple conversion comma equals decimal point.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	168,650		\$	184,390		\$	200,230	
SUPPLIES		3,050			43,150			52,850	
OTHER SERVICES		1,127,920			1,381,510			1,163,780	
TOTAL DIRECT COST:	\$	1,299,620		\$	1,609,050		\$	1,416,860	
PROGRAM REVENUES:	\$	7,370		\$	6,970		\$	0	

PERFORMANCE MEASURES:

- Talus West (Budget)	4,000	4,000	4,000
- Upper O'Malley	15,800	15,800	15,800
- Rabbit Creek	7,470	7,470	7,470
- South Goldenview	12,100	12,100	12,100
- Birchtree/Elmore	8,950	8,950	8,950
- Campbell Airstrip	8,510	8,510	8,510
- Valli Vue	3,080	3,080	3,080
- Skyranch Estates	850	850	850
- Upper Grover	550	550	550
- Ravenwoods	1,110	1,110	1,110
- Mt. Park Estates	1,540	1,540	1,540
- Mt. Park/Robin Hill	3,640	3,640	3,640
- Eagle River Rural Road SA	171,430	171,430	171,430
- Glen Alps SA	13,340	13,340	13,340
- Girdwood SA	13,033	13,033	13,033

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25,
 26, 27, 28, 29, 30, 31

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: STREET MAINTENANCE

PROGRAM: Street Maintenance Operations

PURPOSE:

To preserve the community's investment in streets, drainage systems, bridges and related right-of-way features; provide adequate levels of safety, comfort and convenience for motorists, and prevent the flooding of private and public property.

1990 PERFORMANCES:

- Provide snow plowing services on 558 miles of streets within ARDSA.
- Provide snow hauling services for CBD and residential areas that do not have sufficient room to store snow without blocking driving surfaces.
- Provide sweeping and flushing services for 700 curb miles of paved streets in ARDSA.
- Provide a preventative maintenance program for asphalt streets to assure drivability, safety, and extended life of roads surfaces.
- Provide a preventative maintenance program for concrete curbs, gutters and sidewalks to assure usability, safety and extended life of facility.
- Provide a preventative maintenance program for road drainage systems to prevent flooding and extend roadway life.
- Provide support to other Municipal agencies.
- Provide maintenance to 71 oil/grease separators to ensure water quality standards are met.

1991 OBJECTIVES:

- Provide snow plowing on 558 miles of streets within ARDSA.
- Provide snow hauling services for CBD and residential areas that do not have sufficient room to store snow without blocking driving surfaces.
- Provide sweeping and flushing services for 700 curb miles of paved streets in ARDSA.
- Provide a preventative maintenance program for asphalt streets to assure driveability, safety, and extended life of road surfaces.
- Provide a preventative maintenance program for concrete curbs, gutters and sidewalks to assure usability, safety and extended life of facility.
- Provide a preventative maintenance program for road drainage systems to prevent flooding and extend roadway life.
- Provide a support to other Municipal agencies.
- Provide maintenance to 71 oil/grease separators to ensure water quality standards are met.

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: STREET MAINTENANCE

PROGRAM: Street Maintenance Operations

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	78	7	7	78	7	7	88	0	0
PERSONAL SERVICES	\$ 4,547,200			\$ 4,953,150			\$ 5,149,180		
SUPPLIES	715,000			648,450			788,000		
OTHER SERVICES	1,360,880			2,293,020			822,840		
CAPITAL OUTLAY	0			37,400			0		
TOTAL DIRECT COST:	\$ 6,623,080			\$ 7,932,020			\$ 6,760,020		

PERFORMANCE MEASURES:

- Snow plowing (miles)	558	558	558
- Snow hauling (000's of cubic yards)	900	1,100	900
- Oil/grease separators (units)	71	71	75
- Sweeping/flushing (cycles)	2	3	2
- Asphalt repair (tons)	7,500	2,500	7,500
- Concrete repair (ln ft)	6,000	5,000	6,000
- Gravel road grading (cycles)	2	2	2
- Hazardous waste spills (number of spills)	0	0	0
- Chip seal (lane miles)	0	0	0
- Dust oiling (street miles)	154	134	134

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
8, 63, 90,110,121

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
 PROGRAM: ROW Permits Inspection

DIVISION: STREET MAINTENANCE

PURPOSE:

To provide enforcement of Titles 15, 21, 24 and 27 through enforcement and inspection of activities in municipal Rights-of-Way.

1990 PERFORMANCES:

- Continue to provide inspection of Right-of-Way activities.
- Provide enforcement of Title 24 to support Street Maintenance Operation's activities.
- Investigate citizen and agency complaints of illegal activity occurring in the right-of-way.

1991 OBJECTIVES:

- Continue to provide inspection of Right-of-Way activities.
- Provide enforcement of Title 24 to support Street Maintenance Operation's activities.
- Investigate citizen and agency complaints of illegal activity occurring in the right-of-way.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	7	0	3	7	0	3
PERSONAL SERVICES	\$	380,560		\$	508,020		\$	503,910	
SUPPLIES		500			500			1,500	
OTHER SERVICES		2,200			22,250			34,880	
TOTAL DIRECT COST:	\$	383,260		\$	530,770		\$	540,290	
PROGRAM REVENUES:	\$	50,000		\$	92,130		\$	100,000	

PERFORMANCE MEASURES:

- Issue snow citations		20		20		20
- Vehicle citations		100		100		100
- Junk vehicles removed		2,000		2,000		2,000
- Inspect ROW permits		900		900		900
- Process locate requests		4,000		9,000		12,000

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 10, 65, 92,112

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Street Lighting

DIVISION: STREET MAINTENANCE

PURPOSE:

To provide funding for street light energy and maintenance costs in the Anchorage Roads and Drainage Service Area.

1990 PERFORMANCES:

- Fund utility costs for street light energy and maintenance.
- Continue conversion of street light system to sodium vapor lamps.

1991 OBJECTIVES:

- Fund utility costs for street light energy and maintenance.
- Continue conversion of street light system to sodium vapor lamps.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	54,750		\$	58,070		\$	58,420	
SUPPLIES		0			18,000			20,000	
OTHER SERVICES		2,985,290			3,313,100			3,704,080	
TOTAL DIRECT COST:	\$	3,040,040		\$	3,389,170		\$	3,782,500	
PROGRAM REVENUES:	\$	245,510		\$	288,550		\$	288,550	

PERFORMANCE MEASURES:

- Street lights and signals operating	18,000	18,000	18,000
- Luminaires replaced	800	800	2,100
- Knockdowns replaced	100	100	250

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
9, 64, 91,111

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS DIVISION: STREET LIGHTING
 PROGRAM: Eagle River Street Light System

PURPOSE:

To provide funding for street light energy and maintenance costs in Eagle River, Eagle River North, and Meadowbrook.

1990 PERFORMANCES:

- Fund utility costs for street lighting and maintenance in Eagle River.

1991 OBJECTIVES:

- Fund utility costs for street lights and maintenance in Eagle River.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			87,110			85,900			94,690
TOTAL DIRECT COST:	\$		87,110	\$		85,900	\$		94,690

PERFORMANCE MEASURES:

- Eagle River street lights			175			175			175
- Eagle River Heights street lights			55			55			55
- Meadowbrook street lights			18			18			18

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: BUILDING SAFETY DIVISION

PROGRAM: Building Safety Administration

PURPOSE:

To guide and direct Plan Review, Building Counter, Public Counter, Building Inspections, Zoning Enforcement, Code Abatement, and Technical Services.

1990 PERFORMANCES:

- Provide effective and decisive administrative support to meet the public's needs and make management assessments of zoning, inspection, and automated mapping issues.
- Provide 300 Uniform Building Code interpretations for the public and general contractors.
- Assist the Building board in resolving questions on appeals and code interpretations.
- Provide better communication between Code Enforcement and the community through the full development of the Neighborhood Zoning Enforcement Program.
- Provide expansion of the Automated Mapping System use through development and implementation of additional applications.

1991 OBJECTIVES:

- Provide effective and decisive administrative support to meet the public's needs and make management assessments of zoning, inspection, and automated mapping issues.
- Provide 400 Uniform Building Code interpretations for the public and general contractors.
- Assist the Building Board in resolving questions on appeals and code interpretations.
- Provide better communication between Code Enforcement and the community through the full development of the Neighborhood Zoning Enforcement Program.
- Provide expansion of the Automated Mapping System use through development and implementation of additional applications.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	143,360		\$	152,210		\$	150,420	
SUPPLIES		500			500			900	
OTHER SERVICES		8,600			8,050			16,760	
TOTAL DIRECT COST:	\$	152,460		\$	160,760		\$	168,080	

PERFORMANCE MEASURES:

- UBC Code Interpretation		300		300		400
- Board meetings		50		50		65
- Plan reviews by A-E or ICBO above and beyond plan review capability		0		0		5

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 33, 66, 93

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Land Use Enforcement

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Assure development is consistent with the policies established through the planning process and protect neighborhoods through aggressive and progressive enforcement of the Municipal Land Use Regulations.

1990 PERFORMANCES:

- Timely response to complaints and resolution of violations of Title 21.
- Continued involvement of neighborhoods in identifying and prioritizing complaints through the Neighborhood Zoning Enforcement Program.
- Review permits to assure compliance with the land use regulations.
- Provide answers to the public about a variety of zoning issues.
- Review and comment on proposed rezonings, conditional uses, plats, variances and ordinance amendments.
- Inspect & comment on issuance of licenses and new construction.
- Issue permits for adult entertainment and Bed & Breakfast facilities.

1991 OBJECTIVES:

- Timely response to complaints and resolution of violations of Title 21.
- Review permits to assure compliance with the land use regulations.
- Provide answers to the public about a variety of zoning issues.
- Review and comment on proposed rezonings, conditional uses, plats, variances and ordinance amendments.
- Inspect & comment on issuance of licenses and new construction.
- Impliment regulations of adult entertainment, Bed & Breakfast facilities, and transmission towers.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	6	0	0	6	0	0
PERSONAL SERVICES	\$	318,660		\$	336,210		\$	318,340	
SUPPLIES		4,600			6,500			6,700	
OTHER SERVICES		9,060			10,610			11,480	
CAPITAL OUTLAY		0			1,380			5,400	
TOTAL DIRECT COST:	\$	332,320		\$	354,700		\$	341,920	
PROGRAM REVENUES:	\$	34,600		\$	24,000		\$	28,240	

PERFORMANCE MEASURES:

- Complaints received	667	885	1,020
- Violations resolved	743	695	730
- Licenses reviewed	369	100	115
- Board comments prepared	300	235	230
- Code interpretations	4,120	5,000	5,500
- Plan reviews completed	1,265	1,600	1,800
- Administrative permits issued	20	50	70

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
34, 67, 94

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Building Inspection

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

To inspect new building construction to ensure compliance with electrical, elevator, mechanical, plumbing, and structural building codes.

1990 PERFORMANCES:

- Provide inspections of new buildings within an acceptable turnaround time to meet public construction requirements.
- Meet the minimum code requirements through fire and life safety inspections of new buildings.
- Maintain personnel and costs to correspond to the building activity without compromising timeliness or quality of service.

1991 OBJECTIVES:

- Provide new building inspections within an acceptable turnaround time to meet public construction requirements.
- Meet the minimum code requirements through fire and life safety inspections of new buildings.
- Maintain personnel and costs to correspond to the building activity without compromising timeliness or quality of service.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	7	0	5	6	0	5	14	0
PERSONAL SERVICES	\$	490,970		\$	537,710		\$	558,910	
SUPPLIES		4,000			4,000			12,650	
OTHER SERVICES		40,250			38,340			28,240	
CAPITAL OUTLAY		0			260			0	
TOTAL DIRECT COST:	\$	535,220		\$	580,310		\$	599,800	
PROGRAM REVENUES:	\$	1,499,990		\$	1,435,000		\$	1,435,000	

PERFORMANCE MEASURES:

- Elevator inspections performed	1,000	1,000	950
- Electrical inspections performed	4,000	4,500	5,025
- Mechanical/plumbing inspections performed	4,000	4,500	5,025
- Structural inspections performed	4,000	4,500	5,025

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
35, 68, 95,113

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Plan Review

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Review building plans for compliance with building codes and land use regulations.

1990 PERFORMANCES:

- Review building plans for compliance with municipal codes and zoning ordinances, with a goal of providing a first-time review within 5 working days for single family plans and 10 working days for commercial plans.
- Provide 1-day service at the Public Counter when possible.
- Attend International Conference of Building Officials (ICBO) seminar training and in-house training as budget allows.
- Provide technical support to the division for more consistent interpretation and enforcement of building codes and land use regulations.

1991 OBJECTIVES:

- Review building plans for compliance with municipal codes and zoning ordinances, with a goal of providing a first-time review within 5 working days for single family plans and 10 working days for commercial plans.
- Provide 1-day service at the Public Counter when possible.
- Attend International Conference of Building Officials (ICBO) seminar training and in-house training as budget allows.
- Provide technical support to the division for more consistent interpretation and enforcement of building codes and land use regulations.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	2	0	2	2	0	2	4	0
PERSONAL SERVICES		\$	201,440		\$	215,240		\$	208,530
SUPPLIES			700			900			900
OTHER SERVICES			15,000			11,300			9,310
TOTAL DIRECT COST:		\$	217,140		\$	227,440		\$	218,740

PERFORMANCE MEASURES:

- Building plans approved 5,000 5,200 4,800

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
36, 69, 96, 114

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Land Use Review

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Assure land use and development decisions by Municipal boards & commissions are made with complete and accurate information by coordinating the reviews of proposed rezones, plats, conditional uses, variances and site plans by Public Works Staff; assist in zoning reviews of permit applications.

1990 PERFORMANCES:

- Assure timely response to requests for comments in areas of Public Works expertise from boards and commissions.
- Facilitate resolution of conflicting comments between the Divisions of Public Works before submission of comments to boards and commissions.
- Provide assistance to permit applicants in resolution of code deficiencies concerning their projects.
- Assist in timely, accurate review of permit applications for compliance with the land use regulations.

1991 OBJECTIVES:

- Assure timely response to requests for comments in areas of Public Works expertise from Boards and Commissions.
- Facilitate resolution of conflicting comments between the Divisions prior to submission of comments to Boards and Commissions.
- Assist in timely, accurate review of permit applications for compliance with the land use regulations.
- Assist applicants for permits in resolving code deficiencies concerning their projects.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	61,500		\$	65,490		\$	63,600	
SUPPLIES		300			700			200	
OTHER SERVICES		600			550			310	
CAPITAL OUTLAY		0			0			5,400	
TOTAL DIRECT COST:	\$	62,400		\$	66,740		\$	69,510	
PROGRAM REVENUES:	\$	550		\$	350		\$	400	

PERFORMANCE MEASURES:

- Plan reviews completed 231 395 450
- Conferences with permit applicants 800 800 800
- Reviews and consolidated comments for boards and commissions 300 233 270
- Pre-application conferences on plats, rezones, etc. 12 15 12

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
37, 70

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS DIVISION: BUILDING SAFETY DIVISION
PROGRAM: Permit Counter Administration

PURPOSE:

To provide management and administrative support to the Public Service and Building Permit Counters.

1990 PERFORMANCES:

- Administer the design and installation of a computer system to automate the Building Counter operation.
- Develop contractor and trade licensing criteria consistant with state practice and local code.

1991 OBJECTIVES:

- Administer the design and installation of a computer system to automate the Building Counter operation.
- Develop contractor and trade licensing criteria consistant with state pratice and local code.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	76,380		\$	80,850		\$	73,040	
OTHER SERVICES		0			100			100	
TOTAL DIRECT COST:	\$	76,380		\$	80,950		\$	73,140	

PERFORMANCE MEASURES:

- Administrative code interpretations 250 250 250
- Resolve customer complaints. 50 50 50
- Prepare weekly, monthly, annual, and other required reports 120 75 75

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
 PROGRAM: Building Permit Counter

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

To provide a facility for the acceptance and processing of building permit applications.

1990 PERFORMANCES:

- Design and install computer automation for the Building Safety Division.
- Streamline records retention procedures to retain records and plans for no longer than required by code.

1991 OBJECTIVES:

- Design and install computer automation for the Building Safety Division.
- Streamline records retention procedures to retain records and plans for no longer than required by code.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	165,070		\$	163,180		\$	165,570	
SUPPLIES		3,700			3,440			3,600	
OTHER SERVICES		3,350			3,200			3,640	
CAPITAL OUTLAY		0			260			0	
TOTAL DIRECT COST:	\$	172,120		\$	170,080		\$	172,810	

PERFORMANCE MEASURES:

- Permits issued	4,000	5,800	5,800
- Building applications received	6,800	9,000	9,000
- Telephone/radio calls processed	7,500	7,500	7,500
- Contractor Licenses	650	650	650
- Record research	200	200	100

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 39, 71

1991 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS
PROGRAM: Public Counter

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Establish a centralized public counter area to provide services which will include recorded plats, base maps, record research, assignment of street addresses, street name changes, and issuance of permits required by Title 21 relating to floodplain activities.

1990 PERFORMANCES:

- Research requests regarding field surveys, plats, construction drawings and base maps.
- Reproduce base maps for municipal, public and other governmental agencies.
- Maintain a maximum of 30 day backlog on indexing of construction drawings, plats and legal documents.
- Issue right-of-way and flood hazard permits.
- Issue and/or verify street names and addresses.

1991 OBJECTIVES:

- Research request regarding field surveys, plats, construction drawings and base maps.
- Reproduce maps for municipal, public and other governmental agencies.
- Maintain a maximum of 60 days backlog on indexing of construction drawings plats and legal documents.
- Research legal descriptions for floodplain determinations.
- Issue flood hazard permits.
- Issue and/or verify street names and addresses.
- Process request for street name changes.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	306,200		\$	166,840		\$	161,120	
SUPPLIES		6,000			8,830			8,830	
OTHER SERVICES		10,300			13,660			13,390	
CAPITAL OUTLAY		0			260			0	
TOTAL DIRECT COST:	\$	322,500		\$	189,590		\$	183,340	
PROGRAM REVENUES:	\$	44,000		\$	37,700		\$	56,500	

PERFORMANCE MEASURES:

- Document research		2,500		2,500		2,500
- Map sales		20,000		20,000		20,000
- Phone call inquiries		14,500		7,500		7,500
- Addresses assigned		1,000		1,000		1,000
- Floodplain determination reviews & permits		255		325		500
- Permits reviewed		2,000		2,000		2,000
- Quality control computer generated maps		100		100		100

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
40, 72

1991 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS
PROGRAM: Code Abatement

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Provide a just, equitable, and practical method whereby buildings or structures which endanger life, health, safety or welfare of the occupants or the general public may be vacated, repaired, or demolished.

1990 PERFORMANCES:

- Timely response to complaints of dangerous conditions and resolution of violations to the Uniform Building Code.
- Inspect structures sustaining fire, casualty, or wind damage to assure dangerous conditions are abated.
- Conduct inspections of existing structures on request of the owner to identify deficiencies and abate dangerous conditions when found.
- Inspect businesses requiring municipal or state licenses to assure dangerous conditions do not exist and to abate any that are found.
- Review and approve applications for demolition of existing structures.

1991 OBJECTIVES:

- Timely response to complaints of dangerous conditions and resolve violations of the Uniform Building Code that are imminent threats to safety.
- Inspect structures sustaining fire, casualty, or wind damage to assure dangerous conditions are corrected.
- Demolish dangerous structures or secure abandoned buildings which owners have failed to make required corrections within a reasonable period.
- Conduct inspections of existing structures for compliance with UBC at the request of the owners or for issuance of municipal or state licenses.
- Review and approve applications for demolition of existing structures.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	102,770		\$	112,010		\$	108,130	
SUPPLIES		1,050			1,000			750	
OTHER SERVICES		27,640			26,750			26,140	
CAPITAL OUTLAY		0			900			120	
TOTAL DIRECT COST:	\$	131,460		\$	140,660		\$	135,140	
PROGRAM REVENUES:	\$	8,500		\$	4,500		\$	4,500	

PERFORMANCE MEASURES:

- Abatement inspections		328		340		350
- Code Compliance inspections		167		130		130
- Business/Day care licensing reviewed		273		180		200
- Abatement cases opened		212		260		270
- Cases resolved		216		135		160
- Structures demolished		10		20		20

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 41, 73, 97

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Technical Services

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

To provide management and administrative support for the department's VAX computer network, guide development and use of the Automated Mapping System, Vehicle Maintenance System, and other computer databases. Coordinate interdepartmental use of VAX computer system w/municipal & private agencies

1990 PERFORMANCES:

- Manage and coordinate the development of the Automated Mapping System function of the Building Division.
- Provide management for development of the VAX computer system for the Building Division.
- Sell/distribute maps and data from the Automated Mapping System to other agencies and the public.
- Increase access and services for external users of the VAX network (Transit, Anchorage School District).
- Solicit new users of the Automated Mapping System.

1991 OBJECTIVES:

- Manage and coordinate the development of geographic information within Building Safety.
- Provide management for the development of the Public Works computer network.
- Coordinate and manage the development/implementation and use of the Geographic Information System within the Municipality of Anchorage.
- Sell/distribute maps and data from the GIS to other agencies and the public.
- Manage/coordinate the use of geographic data within Public Works.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	66,100		\$	67,450		\$	67,860	
OTHER SERVICES		5,000			1,850			1,230	
TOTAL DIRECT COST:	\$	71,100		\$	69,300		\$	69,090	

PERFORMANCE MEASURES:

- Administer contract services (\$)		30,000		30,000		30,000
- Adm. new computer app. &/or data development.		3		3		3
- Add new users (depts) to system.		2		2		2
- Support and coordinate external departments.		2		2		3
- Solicit new private sector clients for products and services.		10		10		8

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Computer Services

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Provide management and staff to operate the department's VAX computer network, provide programming support and training for over 60 users, and provide technical support to all system clients (public and private).

1990 PERFORMANCES:

- Develop new applications.
- Distribute Automated Mapping Services and computer system support to users throughout the department and the municipality.
- Manage contract work for on time completion and within budget limits.
- Manage computer network for peak performance and provide incremental and full back-ups.
- Support users in training and application development.

1991 OBJECTIVES:

- Develop new applications.
- Distribute GIS services within Public Works and MOA
- Maintain Public Works computer network to provide optimum performance.
- Support users in application development, use and training.
- Manage contract work for on time completion and within budget limits.
- Support GIS data translation from informap to ARC/INFO.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	172,520		\$	198,360		\$	200,000	
SUPPLIES		20,000			11,000			20,000	
OTHER SERVICES		288,000			47,790			120,110	
CAPITAL OUTLAY		45,000			135,000			30,000	
TOTAL DIRECT COST:	\$	525,520		\$	392,150		\$	370,110	
PROGRAM REVENUES:	\$	20,000		\$	36,000		\$	21,000	

PERFORMANCE MEASURES:

- Support users, graphics and non graphic		60		80		81
- Develop system applications		6		13		7
- Advance training of users.		5		40		41
- Manage contract work (\$)		20,000		50,000		78,900
- Develop new applications		5		12		29
- Support external clients.		2		5		8
- Support GIS data base development & use.		0		3		13

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
43, 74, 98, 115, 122

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Mapping

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

To maintain and update the Municipal Base Map System, provide special map products, and sell digital maps and data to other agencies and the private sector.

1990 PERFORMANCES:

- Maintain Municipal Base maps in the Automated Mapping System.
- Provide custom map products.
- Develop Automated Mapping System database.
- Sell maps and data.
- Incorporate various utility overlays into the existing Digital data base, traffic signals, water, sanitary sewer, etc.

1991 OBJECTIVES:

- Complete conversion from automated mapping (Informap) to Geographic Information System (ARC/INFO).
- Maintain MOA base map data base.
- Develop GIS library database.
- Sell maps and data.
- Incorporate various utility and physical feature data and existing database.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	286,910		\$	258,940		\$	257,340	
SUPPLIES		15,000			11,500			16,540	
OTHER SERVICES		30,000			15,700			23,140	
CAPITAL OUTLAY		9,000			8,300			0	
TOTAL DIRECT COST:	\$	340,910		\$	294,440		\$	297,020	
PROGRAM REVENUES:	\$	5,000		\$	10,000		\$	10,000	

PERFORMANCE MEASURES:

- Base maps maintained		900		900		955
- Custom maps (\$)		20,000		20,000		20,000
- Backlog for plat updates (Days)		30		20		35
- Custom Map Products		125		125		115
- Digital Data Files		25		125		115

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
44, 75, 99,116

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS DIVISION: CONSTRUCTION
 PROGRAM: Construction Administration

PURPOSE:

To provide management of the Construction Division

1990 PERFORMANCES:

- Provide management of the Construction Division.

1991 OBJECTIVES:

- Provide management of the Construction Division.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	109,070		\$	114,210		\$	115,200	
SUPPLIES		5,750			4,750			4,750	
OTHER SERVICES		2,590			3,840			3,820	
CAPITAL OUTLAY		0			0			500	
TOTAL DIRECT COST:	\$	117,410		\$	122,800		\$	124,270	

PERFORMANCE MEASURES:

- Vendor payment approval		200		175		175
- Change order approval		120		120		120
- Value of completed projects		18,000,000		18,000,000		15,000,000

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 45

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Project Control

DIVISION: CONSTRUCTION

PURPOSE:

To provide project management services and control for tracking project costs and schedules, preparation of management reports, grant and bond accounting.

1990 PERFORMANCES:

- Provide effective cost and schedule tracking of the division/department capital improvement projects totalling \$30 million
- Provide hierarchical reporting of financial and physical activity/progress for capital improvements
- Manage bond/grant funding sources for maximum use/coverage

1991 OBJECTIVES:

- Provide effective cost and schedule tracking of the division/department capital improvement projects totalling \$30 million
- Provide hierarchical reporting of financial and physical activity/progress for capital improvements
- Manage bond/grant funding sources for maximum use/coverage

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES			\$ 192,460			\$ 211,270			\$ 207,990
SUPPLIES			7,750			7,750			7,750
OTHER SERVICES			47,670			17,000			18,150
TOTAL DIRECT COST:			\$ 247,880			\$ 236,020			\$ 233,890

PERFORMANCE MEASURES:

- Vendor payments		170		175		175
- Change orders		100		120		120
- Professional services		150		100		50
- Schedule variance (%) target dates missed vs. met or exceeded		30		30		30
- Actual project cost vs. engineers estimate (%)		15		15		15
- Project Management monthly update		12		12		12

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
46, 76

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Project Management

DIVISION: CONSTRUCTION

PURPOSE:

To provide construction administration, inspection, and management of Public Works projects.

1990 PERFORMANCES:

- Provide construction/contract administration.
- Provide inspection of capital projects.

1991 OBJECTIVES:

- Provide construction/contract administration.
- Provide inspection of capital projects.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	4	10	7	2	6	7	1	6
PERSONAL SERVICES	\$	428,210		\$	691,010		\$	545,620	
SUPPLIES		4,350			4,350			6,200	
OTHER SERVICES		35,500			7,000			8,080	
CAPITAL OUTLAY		0			0			7,000	
TOTAL DIRECT COST:	\$	468,060		\$	702,360		\$	566,900	

PERFORMANCE MEASURES:

- Road plans reviewed	32	30	30
- As-builts processed	45	60	60
- Standard specifications updated	1	1	1
- Inspection of School District CIP Projects in millions of dollars	0	0	0

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
47, 77,100,117,123

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Traffic Administration

DIVISION: TRAFFIC ENGINEERING

PURPOSE:

To promote and ensure the safe and efficient movement of persons and goods on the streets of Anchorage and enhance the viability of the neighborhoods through efficient management of the Traffic Engineering Division and through professional support to the Traffic Commission.

1990 PERFORMANCES:

- Provide management and clerical support to the Traffic Engineering Section, Traffic Signal Shop, Traffic Paint and Sign Shop, and the Radio Communications Shop.
- Provide professional and clerical support to the Traffic Commission.
- Provide professional support to the Anchorage Metropolitan Area Transportation Studies Program (AMATS).
- Support neighborhood community councils in dealing with traffic problems in residential areas

1991 OBJECTIVES:

- Provide management and clerical support to the Traffic Engineering Section, Traffic Signal Shop, Traffic Paint and Sign Shop, and the Radio Communications Shop.
- Provide professional and clerical support to the Traffic Commission.
- Provide professional support to the Anchorage Metropolitan Area Transportation Studies Program (AMATS).
- Support neighborhood community councils in dealing with traffic problems in residential areas.

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
 PROGRAM: Traffic Administration
 RESOURCES:

DIVISION: TRAFFIC ENGINEERING

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	144,670		\$	149,610		\$	147,000	
SUPPLIES		500			850			800	
OTHER SERVICES		7,500			7,870			5,680	
TOTAL DIRECT COST:	\$	152,670		\$	158,330		\$	153,480	
PERFORMANCE MEASURES:									
- Community Council meetings attended			12			8			6
- Requests for Engineering Services received			84			200			200
- Actions/Responses prepared and distributed			480			400			100
- Traffic Commission actions and correspondence			12			12			12
- AMATS meetings			6			6			6
- Attend Traffic Commission Meetings			12			12			12
- Produce Minutes from Traffic Commission Meetings			12			12			12
- Prepare Budgets for the Division			5			5			5

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 51, 78,101

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Traffic Signal Maintenance

DIVISION: TRAFFIC ENGINEERING

PURPOSE:

To provide traffic signal maintenance and construction support.

1990 PERFORMANCES:

- Maintain 285 traffic signal intersection and flasher systems to a safe and efficient service level to protect public safety and ensure good operating transportation systems.
- Establish good preventative maintenance schedule to halt decline into "deferred maintenance" mode.
- Provide inspection and technical advisory on 55 traffic control installations, including support to engineering, consultants and ADOT to ensure good workmanship and compliance with municipal standards.
- Work with day labor contractors to replace 250 failed detectors, 12 interconnect systems and other items failed and deferred from the past.

1991 OBJECTIVES:

- Maintain 292 traffic signal intersection and flasher systems to a safe and efficient service level to protect public safety and ensure good operating transportation systems.
- Establish good preventative maintenance schedule to halt decline into "deferred maintenance" mode.
- Provide inspection and technical advisory on 45 traffic control installations, including support to engineering, consultants and ADOT to ensure good workmanship and compliance with municipal standards.
- Work with day labor contractors to replace 200 failed detectors, 5 interconnect systems and other items failed and deferred from the past.
- Provide winter technician support and back-up for communications shop.

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
 PROGRAM: Traffic Signal Maintenance
 RESOURCES:

DIVISION: TRAFFIC ENGINEERING

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	11	0	0	11	0	0
PERSONAL SERVICES	\$	877,380		\$	864,740		\$	871,060	
SUPPLIES		44,100			54,580			57,300	
OTHER SERVICES		3,400			13,400			3,400	
CAPITAL OUTLAY		10,000			10,300			10,800	
TOTAL DIRECT COST:	\$	934,880		\$	943,020		\$	942,560	
PROGRAM REVENUES:	\$	620,490		\$	670,910		\$	675,910	
PERFORMANCE MEASURES:									
- Signals/flashers maintained			285			285			292
- Scheduled maintenance calls			2,600			3,100			3,600
- Unscheduled maintenance calls			3,000			2,500			2,800
- Projects inspected installed			45			55			45
- Emergency repair overtime hours			275			275			300

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 55, 82,105,119

1991 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS

DIVISION: TRAFFIC ENGINEERING

PROGRAM: Traffic Engineering Public Safety

PURPOSE:

Install and maintain traffic control devices, initiate and review intersection and pedestrian safety projects and develop community traffic improvements.

1990 PERFORMANCES:

- Identify, design and install intersection channelization and traffic signal projects through the CIP process.
- Revise traffic signal timing plans and strategies to reduce travel times, lessen stops and delays and to reduce vehicle emissions.
- Work with the school district, PTA organizations and the Hazardous Route Committee to provide school safety improvements.
- Respond to citizen requests and complaints regarding the installation and operation of traffic control devices.
- Collect traffic data and analyze accident and volume statistics to initiate improvements that enhance the safe and efficient movement of traffic.

1991 OBJECTIVES:

- Identify, design and install intersection channelization and traffic signal projects through the CIP process.
- Revise traffic signal timing plans and strategies to reduce travel times, lessen stops and delays and to reduce vehicle emissions.
- Work with the school district, PTA organizations and the Hazardous Route Committee to provide school safety improvements.
- Respond to citizen requests and complaints regarding the installation and operation of traffic control devices.
- Collect traffic data and analyze accident and volume statistics to initiate improvements that enhance the safe and efficient movement of traffic.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	12	0	0	13	0	0	13	0	0
PERSONAL SERVICES	\$	697,010		\$	772,660		\$	787,440	
SUPPLIES		8,030			9,100			10,000	
OTHER SERVICES		7,070			30,120			13,940	
TOTAL DIRECT COST:	\$	712,110		\$	811,880		\$	811,380	
PROGRAM REVENUES:	\$	216,000		\$	278,440		\$	278,440	

PERFORMANCE MEASURES:

- Intersection Improvements	10	15	15
- Pedestrian improvements	15	10	7
- Reports/Plans reviewed	150	150	280
- Signal timing revisions	125	180	140
- Traffic investigations	350	350	200

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
54, 81,104

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Communications

DIVISION: TRAFFIC ENGINEERING

PURPOSE:

Provide reliable radio communications for directing and dispatching public safety services and general government workforces.

1990 PERFORMANCES:

- Maintain all radio units, eight radio/microwave site installations used by General Government agencies. Increase reliability of Dispatch functions of Fire, Police, and OEM.

1991 OBJECTIVES:

- Maintain 5693 radio units in use by General Government agencies.
- Maintain 8 microwave/radio sites which support General Government radio systems.
- Maintain 3 dispatch centers in use by Public Safety agencies.
- Respond to 3000 requests for services.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	6	0	0	6	0	0
PERSONAL SERVICES	\$	538,310		\$	511,090		\$	507,440	
SUPPLIES		31,440			31,440			31,650	
OTHER SERVICES		15,950			26,250			21,560	
CAPITAL OUTLAY		8,380			10,500			9,150	
TOTAL DIRECT COST:	\$	594,080		\$	579,280		\$	569,800	

PERFORMANCE MEASURES:

Requests for service	2,931	3,300	3,000
Unscheduled Maintenance	1,873	2,500	2,600
Scheduled Maintenance	557	350	400
Radio units Installed or removed	501	350	350

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
52, 79,102

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Paint & Signs

DIVISION: TRAFFIC ENGINEERING

PURPOSE:

To manufacture, install and maintain all traffic control signing and apply traffic control pavement markings within the Right-of-Way in the Anchorage Roads and Drainage Service Area (ARDSA)

1990 PERFORMANCES:

- Provide painting and signing on the Anchorage street network.
- Manufacture, install and maintain traffic control signs.
- Provide traffic markings on the Anchorage street network.
- Paint school and pedestrian crosswalks.
- Manufacture, install and maintain signing for street identification, transit stops and motorists regulation/information.

1991 OBJECTIVES:

- Provide painting and signing on the Anchorage street network.
- Manufacture, install and maintain traffic control signs.
- Provide traffic markings on the Anchorage street network.
- Paint school and pedestrian crosswalks.
- Manufacture, install and maintain signing for street indentificaiton, transit stops and motorists regulation/information.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	8	0	3	8	0	3	8	0	3
PERSONAL SERVICES	\$	596,220		\$	597,170		\$	566,900	
SUPPLIES		148,500			150,250			152,600	
OTHER SERVICES		3,500			4,200			350	
TOTAL DIRECT COST:	\$	748,220		\$	751,620		\$	719,850	
PROGRAM REVENUES:	\$	60,000		\$	78,700		\$	78,700	

PERFORMANCE MEASURES:

- Signs manufactured		3,800		3,200		4,000
- Location of signs and posts maintained		8,000		7,000		9,000
- Crosswalks painted		900		800		1,000
- Turn pocket painting		800		700		900
- Striping (Lane miles)		200		220		240
- Dual turns Painted		120		130		150

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
53, 80,103,118

1991 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS
PROGRAM: Debt Service

DIVISION: CONSTRUCTION

PURPOSE:

To provide for principal and interest on departmental bonded indebtedness.

1990 PERFORMANCES:

- Pay interest and principal due on outstanding Public Works general obligation bonds.
- Provide contribution for non-taxable city service area special assessments.

1991 OBJECTIVES:

- Pay interest and principal due on outstanding Public Works general obligation bonds.
- Provide contribution for non-taxable city service area special assessments.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
DEBT SERVICE			14,936,830			15,170,462			15,877,620
TOTAL DIRECT COST:			\$14,936,830			\$15,170,462			\$15,877,620
PROGRAM REVENUES:			\$ 1,454,000			\$ 1,614,252			\$ 1,510,000

123 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
48, 49, 50

DEPARTMENT
OF
PUBLIC WORKS

FY91
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	1990 GRANT YR	1990 FUNDED POSITIONS	1991 GRANT YR	1991 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 222,322	2FT	\$ 216,320		
***** TOTAL PUBLIC WORKS DEPARTMENT					
GENERAL GOVERNMENT OPERATING BUDGET	\$38,654,552	213FT/20PT/23T	\$38,177,740	229FT/16PT/12T	
	\$38,876,874	215FT/20PT/23T	\$38,394,060	229FT/16PT/12T	

***** GRANT FUNDING REPRESENTED .6% OF THE DEPARTMENTS 1990 TOTAL BUDGET.

***** GRANT FUNDING REPRESENTS .6% OF THE DEPARTMENTS 1991 PROPOSED BUDGET.

FEDERAL HIGHWAY ADMINISTRATION	\$ 222,322	2FT	\$ 216,320		10/1/90 - 9/30/91
			(estimate)		

- Provides for local and regional transportation studies which are required prior to transit and highway design and construction. Also supports the AMATS program.

	\$ 222,322	2FT	\$ 216,320	0	
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M U N I C I P A L I T Y O F A N C H O R A G E
1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
ANK	PROGRAM	LVL

1	7110-PUBLIC WORKS ADMIN	1	Provide policy direction to, and overall
	0200-Public Works Administrati	OF	coordination of departmental programs
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	to assure compliance with policies,
			goals and objectives of the Mayor and
	IGC SUPPORT		Assembly

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	125,280	10,360	9,960	0	0	145,600

2	7210-FINANCIAL CONTROL	1	To provide coordination and accounta-
	0082-Administrative Support	OF	bility for all Capital Projects.
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	Coordinate the preparation and monitorir
			of the Departmental Operating Budget.
	IGC SUPPORT		Provide analysis and audit support at
			all levels as requested

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	64,620	1,020	1,800	0	0	67,440

3	7310-ENGINEERING ADMIN	1	Management and coordination of all
	0102-Engineering Administratio	OF	engineering activities including design
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	materials investigation, survey, assess
			ment computations, private development,
	IGC SUPPORT		and review civil engineering aspects of
			all community development projects.
			Manage the development of the capital
			improvement plan. Act as liason for
			community councils. Provide clerical
			support for Design and Construction.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	1	0	248,400	9,500	8,640	0	0	266,540

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MUNICIPALITY OF ANCHORAGE
1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

4 7320-DESIGN ENGINEERING
0418-Design Engineering
SOURCE OF FUNDS, THIS SVC LEVEL:

1 In-house design of projects, develop the
OF CIP, project prioritization and estimating
6 control, provide technical support to
the CIP. Manage road improvement and
special assessment districts. Provide
soil testing, quality control testing,
and materials certification.

IGC SUPPORT
PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	822,900	3,500	7,840	0	0	834,240

5 7330-SURVEY
0417-Survey
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

1 Perform plat review, construction and
OF design survey coordination and inspec-
4 tion. Develop and administer profess-
ional services contracts, maintain
horizontal and vertical control networks
Review and modify survey specificat ions
and provide technical and professio n
support to other agencies of the Munici-
pality.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	131,520	0	1,540	0	0	133,060

6 7390-PRIVATE DEVELOPMENT
0427-Private Development
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To negotiate subdivision agreements and
OF assure development of required public
1 improvements.

PROGRAM REVENUES 50,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	78,090	0	500	0	0	78,590

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09/21/90
085325

M U N I C I P A L I T Y O F A N C H O R A G E
1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
ANK	PROGRAM	LVL

7	7410-STREET MAINT ADMIN	1	Plan, organize, control, and evaluate
	0260-Street Maintenance Admini	OF	Street Maintenance Division operations
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	and ensure economy in the utilization
			of resources.
	IGC SUPPORT		

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY
7 0 0	446,300	3,000	6,350	0	0
					455,650

8	7430-STREET MAINT OPS	1	Provide continuous summer time
	0262-Street Maintenance Operat	OF	maintenance to 558 miles of street,
	SOURCE OF FUNDS, THIS SVC LEVEL:	7	160 miles of storm drains, and service
	TAX SUPPORT		to other Municipal agencies at 1990
	IGC SUPPORT		level. Winter maintenance will be 25%
			below 1990. Only operational programs
			will be done, Maintenance programs are
			eliminated.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY
78 0 0	4,627,670	613,000	107,940	0	0
					5,348,610

9	7470-STREET LIGHTING	1	Provide for basic street light energy
	0269-Street Lighting	OF	costs for 90 per cent of the system.
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	
	TAX SUPPORT		

PROGRAM REVENUES 288,550

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY
0 0 0	0	0	3,141,880	0	0
					3,141,880

10	7490-ROW ENFORCEMENT	1	Provide enforcement of Titles 15,21,24
	0318-ROW Permits Inspection	OF	and 27 by enforcement, inspection and
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	control of activities within the Muni-
	TAX SUPPORT		cipal Right-of-Way.

PROGRAM REVENUES 100,000

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY
7 0 1	458,680	1,500	4,500	0	0
					464,680

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M U N I C I P A L I T Y O F A N C H O R A G E
1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

11 7431-ROCKHILL LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services.
SOURCE OF FUNDS, THIS SVC LEVEL: 1
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	12,330	0	0	12,330

12 7432-EAGLEWOOD CONTRIB LRSA 1 Provides a funding mechanism to pay for
0263-Special Road Service Area OF services provided by the Eagle River
SOURCE OF FUNDS, THIS SVC LEVEL: 1 Rural Road Service Area
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	7,820	0	0	7,820

13 7433-TALUS WEST LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	100	30,340	0	0	30,440

14 7434-UPPER O'MALLEY LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	200	166,100	0	0	166,300

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15 7435-BEAR VALLEY LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	18,460	0	0	18,460

16 7436-RABBIT CK VIEW/HTS LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	100	21,360	0	0	21,460

17 7437-VILLAGES SCENIC LRSA 1 To provide road maintenance in Villages
0263-Special Road Service Area OF Scenic Parkway LRSA.
SOURCE OF FUNDS, THIS SVC LEVEL: 1
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	3,070	0	0	3,070

18 7438-SEQUOIA ESTATES LRSA 1 To provide road maintenance services in
0263-Special Road Service Area OF Sequoia Estates LRSA.
SOURCE OF FUNDS, THIS SVC LEVEL: 1
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	7,540	0	0	7,540

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19 7439-GATEWAY CONTRIB LRSA 1 Provide a funding mechanism to pay for
0263-Special Road Service Area OF services provided by the ERRRSA.
SOURCE OF FUNDS, THIS SVC LEVEL: 1
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	90	0	0	90

20 7440-SOUTH GOLDENVIEW LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	100	59,060	0	0	59,160

21 7441-BIRCHTREE/ELMORE LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	100	67,150	0	0	67,250

22 7442-CAMPBELL AIRSTRIP RD LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT
IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	200	32,050	0	0	32,250

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23 7443-VALLI VUE ESTATES LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	200	57,850	0	0	58,050

24 7444-SKYRANCH LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a
SOURCE OF FUNDS, THIS SVC LEVEL: 1 private contractor.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	100	15,930	0	0	16,030

25 7445-UPPER GROVER LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	50	5,520	0	0	5,570

26 7446-RAVENWOOD LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	7,270	0	0	7,270

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27 7447-MT PARK ESTATES LRSA 1 Provision of year-round limited
0263-Special Road Service Area OF road maintenance services through
SOURCE OF FUNDS, THIS SVC LEVEL: 1 a private contractor.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	100	17,370	0	0	17,470

28 7448-MT PARK/ROBIN HILL LRSA 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	100	41,240	0	0	41,340

29 7449-E/R RURAL RD SA 1 Provision of full summer and winter road
0263-Special Road Service Area OF maintenance services to the Eagle River
SOURCE OF FUNDS, THIS SVC LEVEL: 1 Rural Road Service Area.
TAX SUPPORT

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	200,230	50,800	339,330	0	0	590,360

30 7450-STREET MAINT GLEN ALPS 1 Provision of year-round limited road
0263-Special Road Service Area OF maintenance services through a private
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	200	106,160	0	0	106,360

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31	7460-STREET MAINT GIRWOOD	1	Provision of year-round limited road
	0263-Special Road Service Area	OF	maintenance services through a private
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	contractor.
	TAX SUPPORT		

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	500	147,740	0	0	148,240

32	7472-ER STREETLIGHT SA	1	To provide for streetlight operation
	0519-Eagle River Street Light	OF	and maintenance in Eagle River Street-
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	light Service Area.
	TAX SUPPORT		

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	94,690	0	0	94,690

33	7510-BLDG SAFETY ADMIN	1	Provide management direction and admin-
	0175-Building Safety Administr	OF	istrative support for the Building
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	Division.
	IGC SUPPORT		

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	150,420	500	5,880	0	0	156,800

34	7520-ZONING ENFORCEMENT	1	Only minimum zoning enforcement activ-
	0182-Land Use Enforcement	OF	ities being provided; reduction from 4
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	to 3 field officers, elimination of of-
	TAX SUPPORT		fficer area assignments, & no secretary
	IGC SUPPORT		support; response to complaints will be
	PROGRAM REVENUES	26,740	limited to either life threatening or
			long standing violations; citations be-
			issued instead of attempting to resolve
			out of court; review of permit applica-
			tions & comments for compliance.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	235,750	4,850	10,230	0	5,400	256,230

35 7530-BUILDING INSPECTION
0190-Building Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT
PROGRAM REVENUES 1,435,000

1 Perform inspections of new buildings to
OF meet requirements of public & private
6 construction demands. This service level
provides for inspection of only critical
fire & life safety items in important
occupancies such as hospitals, schools,
etc.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	3	0	403,200	12,650	28,240	0	0	444,090

36 7540-PLAN REVIEW
0192-Plan Review
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

1 Review single family and commercial
OF plans for compliance with building codes
6 and zoning ordinances, with a 30 work-
ing day/first time review for single
family plans and a 35 working day/ first
time review for commercial plans, per-
form preliminary reviews for commercial
projects, and provide technical support
for the Building Safety Division staff.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	152,540	900	6,370	0	0	159,810

37 7541-PLAT REVIEW
0392-Land Use Review
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT
PROGRAM REVENUES 400

1 Coordinate comments from Public Works to
OF boards and commissions on plats, rezones
2 conditional uses, and other land use is-
sues; assist in providing accurate and
complete review of permit applications
for compliance with the zoning code.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	63,600	200	310	0	0	64,110

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38	7551-COUNTER OPS ADMIN	1	Provide management and administrative
	0394-Permit Counter Administra	OF	support to the counter operation in the
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	form of administrative code interpreta-
	IGC SUPPORT		tions, resolution of customer
			complaints, and the preparation of
			required reports.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	73,040	0	100	0	0	73,140

39	7552-BUILDING COUNTER	1	Provide a minimum level of service to
	0395-Building Permit Counter	OF	the public, plan review, inspection
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	and other Municipal agencies requiring
	IGC SUPPORT		information.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	132,180	3,600	3,640	0	0	139,420

40	7553-PUBLIC COUNTER	1	Provide a minimum of service in regards
	0378-Public Counter	OF	to floodplain administration. A very
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	minimum of service provided in mapping
	TAX SUPPORT		and addressing.
	IGC SUPPORT		
	PROGRAM REVENUES		14,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	107,310	7,830	13,190	0	0	128,330

41	7570-CODE ABATEMENT	1	Perform inspections of fire damaged
	0277-Code Abatement	OF	structures; respond to complaints about
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	unsafe structures; inspect existing
	TAX SUPPORT		structures at the request of the owner;
	IGC SUPPORT		and inspect businesses requiring State
	PROGRAM REVENUES		or Municipal licenses for compliance
			with building code standards; no demo-
			lition of structures to be done even if
			they constitute an imminent threat to
			the public welfare.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	107,640	500	4,530	0	0	112,670

42 7580-TECHNICAL SERVICES ADMIN 1 Provide management and administrative
 0374-Technical Services OF support for the Technical Services
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 section and to provide coordination for
 IGC SUPPORT development and use of the Municipality
 Geographic Information System (GIS).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	67,860	0	1,230	0	0	69,090

43 7581-COMPUTER SERVICES 1 Maintain hardware and software support
 0375-Computer Services OF for the Automated Mapping, the Equipment
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 Maintenance, the Personal Computer, the
 TAX SUPPORT work, the IBM Gateway and the Local Area
 IGC SUPPORT Network systems. Also maintain user sup-
 PROGRAM REVENUES 21,000 port services for Public Works and it's
 clients, Transit Department and the
 Anchorage School District.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	200,000	15,000	51,190	0	30,000	296,190

44 7582-MAPPING 1 Maintain and update Municipal base maps,
 0377-Mapping OF create custom maps, generate digital map
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 products for sale. Distribute digital
 TAX SUPPORT data to ATU, MLP, Planning Dept, State
 IGC SUPPORT of Alaska (DOTPF) local engineering
 PROGRAM REVENUES 0 firms, and other public and private a
 gencies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	190,500	14,300	10,060	0	0	214,860

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45	7610-CONSTRUCTION MGMT ADMIN	1	To provide direction and support of the
	0419-Construction Administration	OF	Division in administering compliance of
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	Title 7.15, General Contracting Procedures.
	IGC SUPPORT		

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY TOTAL
2 0 0	115,200	4,750	3,820	0	500 124,270

46	7620-PROJECT CONTROL	1	To provide management control and coordination of Public Works capital improvement projects assigned to the Construction Engineering Division.
	0420-Project Control	OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:	2	
	IGC SUPPORT		

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY TOTAL
2 0 0	128,570	7,750	18,150	0	0 154,470

47	7630-MUNICIPAL INSPECTION	1	To perform contract administration on Municipal construction projects as provided for in Section 7.15.060 of the Purchasing Ordinance (Title 7). Perform road plan reviews, log and index as-built plans.
	0425-Project Management	OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	
	IGC SUPPORT		

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY TOTAL
5 0 1	379,340	4,350	2,000	0	0 385,690

48	7652-ASSESS/NON-ASSESS DEBT SV	1	To provide for payment of principal and interest for Service Area 35 outstanding bond debt.
	0293-Debt Service	OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	
	TAX SUPPORT		

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY TOTAL
0 0 0	0	0	0	2,426,690	0 2,426,690

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49	7661-ASSESS/NON-ASSESS DEBT SV	1	To provide for payment of principal and
	0293-Debt Service	OF	interest for the City Service Area out-
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	standing bond debt.
	TAX SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	1,204,020	0	1,204,020

50	7671-ASSESS/NON-ASSESS ARDSA	1	To provide for payment of principal and
	0293-Debt Service	OF	interest for the Anchorage Roads and
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	Drainage Service Area outstanding bond
	TAX SUPPORT		debt.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	12,246,910	0	12,246,910

51	7710-TRAFFIC ENGINEERING ADMIN	1	Provide minimum management and
	0422-Traffic Administration	OF	administrative support to the Traffic
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	Engineering Division, The Traffic
	IGC SUPPORT		Commission and attend Community
			Council meetings.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	80,250	600	4,180	0	0	85,030

52	7740-COMMUNICATIONS	1	Provide daytime (normal business hours)
	0429-Communications	OF	communications service. Reduced response
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	to requests for radio repairs.
	IGC SUPPORT		NO PROVISION FOR:
			1. Mobile radio installs/removals
			2. FCC License Services
			3. Radio Site Utility payments
			4. Radio Fire Alarm Maintenan
			5. Overtime work
			6. 24-hour standby calls

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	415,940	24,510	10,430	0	0	450,880

53 7750-PAINT & SIGNS
0428-Paint & Signs
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 78,700

1 Manufacture, install and maintain
OF regulatory, warning and informational
5 traffic signs and apply traffic pavemer
markings consisting of marked crosswalk
lane lines, stop bars and other pavemer
legends within ARDSA.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	2	524,780	63,780	350	0	0	588,910

54 7780-TRAFFIC ENGINEERING
0561-Traffic Engineering Publi
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 278,440

1 Provide traffic actions to install and
OF maintain traffic control devices, init-
4 iate and review traffic projects, revis
traffic signal timings and respond to
citizen requests and complaints. This
level may jeopardize the State TORA
funding for signals.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
11	0	0	672,670	10,000	13,040	0	0	695,710

55 7790-SIGNAL MAINTENANCE
0562-Traffic Signal Maintenanc
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 668,910

1 Provide minimum level maintenance
OF to all traffic signals within the
5 Anchorage Bowl and Eagle River;
manned service 8 am to 4:30 pm
Monday thru Friday and standby call
on weekends. This level may
jeopardizing State TORA for signals.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	708,300	39,800	3,400	0	0	751,500

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56	7130-TRANSPORTATION PLANNING	1	To manage and coordinate AMATS transpor-
	0563-Transportation Planning	OF	tation planning activities including:
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	interagency participation, staff super-
	TAX SUPPORT		vision, annual documentation production
	IGC SUPPORT		required (TIP, UWP), public participa-
			tion, data maintenance and analysis, Air
			Quality Plan refinemnt and implementa-
			tion of commitments in the SIP.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	74,160	200	330	0	0	74,690

57	7110-PUBLIC WORKS ADMIN	2	To provide administrative support to
	0200-Public Works Administrati	OF	the Director of Public Works. Investi-
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	gate matters of public concern in regard
	TAX SUPPORT		to building safety, and road and
			drainage construction and maintenance.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	74,160	0	0	0	0	74,160

58	7210-FINANCIAL CONTROL	2	To provide accounting functions for all
	0082-Administrative Support	OF	Public Works Capital Projects and
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	provide accounting support for the
	IGC SUPPORT		Private Development Billing System. To
			provide accounting support for Depart-
			mental IGC functions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	45,280	700	150	0	0	46,130

59	7310-ENGINEERING ADMIN	2	Provide additional clerical support for
	0102-Engineering Administratio	OF	the Engineering and Construction
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	Divisions.

IGC SUPPORT

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1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
ANK	PROGRAM	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	1	0	19,800	10,100	5,180	0	0	35,080

60 7320-DESIGN ENGINEERING
0418-Design Engineering
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT
PROGRAM REVENUES 0

2 Provide additional design, project
OF development and soils testing capa-
6 bility through additional permanent
and temporary personnel funded through
bonds and grants.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	87,930	16,200	0	0	2,930	107,060

61 7330-SURVEY
0417-Survey
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

2 This system will maintain the survey
OF plat review function. It will provide
4 the capability to perform earthwork
quantity calculations, the capability to
produce contour maps, as-built maps,
survey control monitoring systems and
plats, it will also provide the capibi-
lity to compute geodetic to state plane
coordinate values and maintain the abil-
ity to write legal descriptions.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	11,070	0	20,780	31,850

62 7410-STREET MAINT ADMIN
0260-Street Maintenance Admini
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

2 Provide additional secretarial and phon
OF support to the Division.
6

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	35,240	0	0	0	0	35,240

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DEPT: 36 -PUBLIC WORKS
 DEPT BUDGET UNIT/
 RANK PROGRAM

SVC
 LVL

63 7430-STREET MAINT OPS
 0262-Street Maintenance Operat
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 Maintain 75 oil/grease separators,
 OF repair 6000 lf of concrete curb, gutter
 7 and sidewalk anbd increase winter maint-
 enance by 5%.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
6	0	0	312,980	50,000	112,200	0	0	475,180

64 7470-STREET LIGHTING
 0269-Street Lighting
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 Payment for expected rate increases in
 OF street light energy.
 4

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	300,000	0	0	300,000

65 7490-ROW ENFORCEMENT
 0318-ROW Permits Inspection
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 Contract with Locate Call Center of
 OF Alaska.
 5

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	15,680	0	0	15,680

66 7510-BLDG SAFETY ADMIN
 0175-Building Safety Administr
 SOURCE OF FUNDS, THIS SVC LEVEL:

2 Provide contract resources for profes-
 OF sional engineer and consultant services.
 3

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	200	4,020	0	0	4,220

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DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

67 7520-ZONING ENFORCEMENT
0182-Land Use Enforcement
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Provide timely response to complaints;
OF maintain current 4 officer areas and
4 assignments; assist persons to resolve
violations without court action; provide
answers to questions from public on a
variety of zoning issues. Allow field
officers to attend appeal cases before
Zoning Board of Examiners & Appeals;
and, issue citations & summons to viol-
ators after normal working hours.

PROGRAM REVENUES 500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,540	100	250	0	0	51,890

68 7530-BUILDING INSPECTION
0190-Building Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:

2 Perform inspections of new buildings to
OF meet requirements of public & private
6 construction demands. This service level
provides for inspection of the most
critical fire & life safety requirement
in public buildings only.

IGC SUPPORT
PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	3	0	39,350	0	0	0	0	39,350

69 7540-PLAN REVIEW
0192-Plan Review
SOURCE OF FUNDS, THIS SVC LEVEL:

2 Review single family and commercial
OF plans for compliance with building code
6 and zoning ordinances, with a 25 workin
day/first time review for single family
plans and a 30 working day/first time
review for commercial plans, perform
preliminary reviews for commercial pro-
jects, and provide technical support fo
the Building Safety Division staff.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	29,870	0	2,940	0	0	32,810

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DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/ SVC
 RANK PROGRAM LVL

70 7541-PLAT REVIEW
 0392-Land Use Review
 SOURCE OF FUNDS, THIS SVC LEVEL:
 IGC SUPPORT

2 Obtain word processing equipment that is
 OF compatible with existing secretarial
 2 support; this will achieve a high level
 of efficiency in preparing the comments
 and present a professional image for the
 Department before the Boards and Commis-
 sions; equipment will also allow for
 tracking of comment requests and provide
 record of time and resources spent in
 preparing the comments.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	5,400	5,400

71 7552-BUILDING COUNTER
 0395-Building Permit Counter
 SOURCE OF FUNDS, THIS SVC LEVEL:
 IGC SUPPORT

2 Provide a basic level of service to the
 OF public, plan review, inspection, and
 4 other Municipal agencies requiring
 information.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
1	0	0	33,390	0	0	0	0	33,390

72 7553-PUBLIC COUNTER
 0378-Public Counter
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 42,500

2 Provides base map, plat, engineering re-
 OF search and duplication service for the
 3 municipality and general public, provide
 street addresses to current and develop-
 ing properties and provisions of AMC 21
 thru permitting and floodplain control.
 Input flood plain boundaries on the
 computerized mapping system.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
1	0	0	53,810	1,000	200	0	0	55,010

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DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

73	7570-CODE ABATEMENT 0277-Code Abatement SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	2 OF 4	Provide for demolition of only those hazardous structures which had been identified in the previous year as being imminent threats to the public welfare, and which the owners have failed to take the required corrective action. Also, upgrade office equipment with new secretarial chair to improve the work environment.
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PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	2,740	0	120	2,860

74	7581-COMPUTER SERVICES 0375-Computer Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	2 OF 6	Provide software maintenance support for departmental software and contract support to develop new GIS applications
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PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	2,000	16,490	0	0	18,490

75	7582-MAPPING 0377-Mapping SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	2 OF 5	1) Provide standard maintenance & updates for the municipal base map system 2) Reduce update time for adding new plats to base maps. 3) Add new data to base map system. 4) Complete conversion of Informap data to ARC/INFO.
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PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1 0 0	66,840	2,240	0	0	0	69,080

76	7620-PROJECT CONTROL 0420-Project Control SOURCE OF FUNDS, THIS SVC LEVEL:	2 OF 2	To provide additional support to the Project Control Section.
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DEPT: 36 -PUBLIC WORKS
 DEPT BUDGET UNIT/
 RANK PROGRAM SVC
 LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	79,420	0	0	0	0	79,420

77 7630-MUNICIPAL INSPECTION 2 To perform municipal inspection on con-
 0425-Project Management OF struction projects that are funded
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 through state grants.
 IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	1	28,690	0	5,720	0	0	34,410

78 7710-TRAFFIC ENGINEERING ADMIN 2 Provide necessary management, clerical,
 0422-Traffic Administration OF and administrative support to the
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 Traffic Engineering Division, to t/
 IGC SUPPORT program. Provide budget preparation and monitoring functions for the divi-
 sion.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	31,690	100	800	0	0	32,590

79 7740-COMMUNICATIONS 2 Provide basic radio communications ser-
 0429-Communications OF vice. Reduced response to requests for
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 repair of equipment for General
 IGC SUPPORT Government and Public Safety functions.
 Routine service accomplished with sched-
 uled overtime (212 hours).
 NO PROVISION FOR:
 1. Mobile Radio Installs/Removals
 2. FCC License Services
 3. Radio Fire Alarm Maintenance

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	14,750	780	5,250	0	9,150	29,930

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DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

80 7750-PAINT & SIGNS
0428-Paint & Signs
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

2 Provide shift differential funds to
OF increase the efficiency of the
5 permanent shop personnel. This allows
early morning painting before the peak
traffic periods.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	16,440	11,700	0	0	0	28,140

81 7780-TRAFFIC ENGINEERING
0561-Traffic Engineering Publi
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 0

2 Provide traffic data collection, analyz
OF accident and traffic volume reports and
4 statistics, initiate traffic pedestriar
and intersection improvements.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	56,660	0	700	0	0	57,360

82 7790-SIGNAL MAINTENANCE
0562-Traffic Signal Maintenanc
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 2,000

2 Increase level of maintenance service
OF to Anchorage area traffic signals by
5 providing added standby coverage 24
hours per day 7 days per week and
adding contractual locate service.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	7,480	14,700	0	0	10,800	32,980

83 7130-TRANSPORTATION PLANNING
0563-Transportation Planning
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

2 Transfer of existing operational staff
OF to the Division within the Public Works
4 Department. The positions have previou
ly been reflected as "Grant Funded" wit
associated restrictions for assignments
to non-grant eligible tasks.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	135,680	0	0	0	0	135,680

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DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

84	7110-PUBLIC WORKS ADMIN	3	Provide contractual and professional
	0200-Public Works Administrati	OF	services support not available through
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	the Municipal infra-structure to aid
	IGC SUPPORT		in Departmental management

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	73,930	0	0	73,930

85	7210-FINANCIAL CONTROL	3	To provide accounting support for all
	0082-Administrative Support	OF	Public Works Capital Projects. To
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	provide budget coordination and monitor-
			ing support to Public Works Operating
			Budgets. To perform all payroll and
			personnel functions for Public Works
			Operating Organizations.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,580	700	100	0	0	52,380

86	7310-ENGINEERING ADMIN	3	Provide additional clerical support for
	0102-Engineering Administratio	OF	Transportation Planning Division.
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	
	IGC SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	27,370	7,000	1,000	0	0	35,370

87	7320-DESIGN ENGINEERING	3	Additional engineering design for
	0418-Design Engineering	OF	capital projects.
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	
	IGC SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	65,920	0	4,900	0	0	70,820

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MUNICIPALITY OF ANCHORAGE
1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

88	7330-SURVEY	3	Plan additional control network maintenance programs and administer contracts
	0417-Survey	OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	plat review, construction plats review, plan review and prepare plats for the Municipality.
	TAX SUPPORT		
	IGC SUPPORT		
	PROGRAM REVENUES	0	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	4,810	0	0	0	0	4,810

89	7410-STREET MAINT ADMIN	3	Add overtime, supplies and services to
	0260-Street Maintenance Admini	OF	bring these accounts up to continuation
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	level. This will provide resources to
	IGC SUPPORT		fully support the Division administra-
			tive staff.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	1,510	500	13,860	0	0	15,870

90	7430-STREET MAINT OPS	3	Repair asphalt pavement damage and
	0262-Street Maintenance Operat	OF	increase winter maintenance by 5%.
	SOURCE OF FUNDS, THIS SVC LEVEL:	7	
	TAX SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	208,530	125,000	14,700	0	0	348,230

91	7470-STREET LIGHTING	3	Provide day labor services to general
	0269-Street Lighting	OF	government owned street lights.
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	
	TAX SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	58,420	20,000	164,200	0	0	242,620

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DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/ SVC
RANK PROGRAM LVL

92 7490-ROW ENFORCEMENT 3 Repair of overdue pavement cuts.
0318-ROW Permits Inspection OF
SOURCE OF FUNDS, THIS SVC LEVEL: 5
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	14,700	0	0	14,700

93 7510-BLDG SAFETY ADMIN 3 Provide additional contract resources
0175-Building Safety Administr OF
SOURCE OF FUNDS, THIS SVC LEVEL: 3 for professional engineer and consultant
IGC SUPPORT 3 services.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	200	6,860	0	0	7,060

94 7520-ZONING ENFORCEMENT 3 Provide secretarial and administrative
0182-Land Use Enforcement OF support to 4 field officers by preparing
SOURCE OF FUNDS, THIS SVC LEVEL: 4 correspondence; answer phones and route
TAX SUPPORT messages; maintain files, complaint logs
IGC SUPPORT and nonconforming right records; route
PROGRAM REVENUES 1,000 comments and requests for inspections to
appropriate officer area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	31,050	1,750	1,000	0	0	33,800

95 7530-BUILDING INSPECTION 3 Perform inspections of new buildings to
0190-Building Inspection OF meet requirements of public & private
SOURCE OF FUNDS, THIS SVC LEVEL: 6 construction demands. This service level
IGC SUPPORT provides for inspection of the most
PROGRAM REVENUES 0 critical fire & life safety requirements
in public buildings only.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	3	0	39,350	0	0	0	0	39,350

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 1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

96 7540-PLAN REVIEW
 0192-Plan Review
 SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

3 Review single family and commercial
 OF plans for compliance with building code
 6 and zoning ordinances, with a 20 workin
 day/first time review for single family
 plans and a 25 working day/first time
 review for commercial plans, perform
 preliminary reviews for commercial pro-
 jects, and provide technical support fo
 the Building Safety division.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	2	0	21,050	0	0	0	0	21,050

97 7570-CODE ABATEMENT
 0277-Code Abatement
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 Provide for the demolition, repair, or
 OF securing of structures identified as
 4 being an imminent threat to the public
 welfare when the owner has failed to
 take the required action; maintain the
 current level of enforcement activity
 resulting in no significant increase in
 the number of dangerous buildings withi
 the Anchorage Bowl area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	490	250	18,870	0	0	19,610

98 7581-COMPUTER SERVICES
 0375-Computer Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES

3 Provide software maintenance support fo
 OF departmental software, and contract
 6 support to develop/maintain GIS
 applications.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	2,000	16,490	0	0	18,490

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1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/ SVC
RANK PROGRAM LVL

99 7582-MAPPING 3 Provide additional custom map services
0377-Mapping 0F including photo processing, custom
SOURCE OF FUNDS, THIS SVC LEVEL: 5 photo mounting, legal size reductions
TAX SUPPORT for various capital improvement projects
IGC SUPPORT and improve processing speed for
PROGRAM REVENUES 2,500 digital translations for other firms.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	11,980	0	0	11,980

100 7630-MUNICIPAL INSPECTION 3 Provide project management for the
0425-Project Management 0F Department of Public Works.
SOURCE OF FUNDS, THIS SVC LEVEL: 6

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	55,360	0	0	0	0	55,360

101 7710-TRAFFIC ENGINEERING ADMIN 3 To provide the additional clerical
0422-Traffic Administration 0F support necessary to provide an
SOURCE OF FUNDS, THIS SVC LEVEL: 3 adequate level of support for the
IGC SUPPORT Traffic Engineering Division, the
Traffic Commission and the AMATS
program.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	35,060	100	700	0	0	35,860

102 7740-COMMUNICATIONS 3 Current level of response for service
0429-Communications 0F or repair. Continue FCC license
SOURCE OF FUNDS, THIS SVC LEVEL: 4 services and Radio Fire Alarm System
IGC SUPPORT maintenance.
NO PROVISION FOR:
1. Mobile Radio installs/removals

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	76,750	6,360	5,880	0	0	88,990

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1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

103	7750-PAINT & SIGNS	3	Add temporary personnel to increase sh
	0428-Paint & Signs	0F	production. More street name signs wil
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	be installed and critical lane striping
	TAX SUPPORT		and pavement markings will be painted
	IGC SUPPORT		twice during the summer.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
0 0 1	25,680	59,920	0	0	85,600

104	7780-TRAFFIC ENGINEERING	3	Provide traffic studies and maps for
	0561-Traffic Engineering Publi	0F	school safety, support for traffic
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	signal timing improvements, investigate
	TAX SUPPORT		complaints and requests, support Limite
	IGC SUPPORT		Road Service Areas and prepare annual
	PROGRAM REVENUES	0	Traffic Report.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
1 0 0	58,110	0	200	0	58,310

105	7790-SIGNAL MAINTENANCE	3	Increase manpower depth and contractuel
	0562-Traffic Signal Maintenanc	0F	service to provide better traffic signa
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	coverage and to accept responsibility
	TAX SUPPORT		for school crosswalk flasher and advanc
	IGC SUPPORT		speed zone devices.
	PROGRAM REVENUES	5,000	

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
1 0 0	77,840	2,800	0	0	80,640

106	7130-TRANSPORTATION PLANNING	3	To re-establish operating support
	0563-Transportation Planning	0F	historically available to the
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	Transportation Planning function.
	TAX SUPPORT		This operating support is necesssary t
			effectively manage and coordinate
			Transportation Planning.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
0 0 0	0	1,000	7,050	0	8,050

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DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/ SVC
RANK PROGRAM LVL

107 7320-DESIGN ENGINEERING 4 Provide additional budget resources to
0418-Design Engineering OF effectively manage and operate equipment
SOURCE OF FUNDS, THIS SVC LEVEL: 6 Provide additional temporary staff for
the materials lab.
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	4,800	0	26,460	0	0	31,260

108 7330-SURVEY 4 Provide additional platting review,
0417-Survey. OF construction plan review, professional
SOURCE OF FUNDS, THIS SVC LEVEL: 4 services contract management, and
inspection of construction survey
inspection.
IGC SUPPORT
PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	4,810	0	0	0	0	4,810

109 7410-STREET MAINT ADMIN 4 Administrative support to two general
0260-Street Maintenance Admini OF foremen.
SOURCE OF FUNDS, THIS SVC LEVEL: 6
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	2	0	34,240	0	0	0	0	34,240

110 7430-STREET MAINT OPS 4 Increase snow hauling effort and plow
0262-Street Maintenance Operat OF out by 10%.
SOURCE OF FUNDS, THIS SVC LEVEL: 7
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	294,000	0	0	294,000

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1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
ANK	PROGRAM	LVL

111	7470-STREET LIGHTING	4	Provide additional day labor services
	0269-Street Lighting	OF	to general government owned street
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	lights.
	TAX SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	98,000	0	0	98,000

112	7490-ROW ENFORCEMENT	4	Provide full inspection and repair of
	0318-ROW Permits Inspection	OF	asphalt cuts in right of way.
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	
	TAX SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	2	45,230	0	0	0	0	45,230

113	7530-BUILDING INSPECTION	4	Perform inspections of new buildings to
	0190-Building Inspection	OF	meet requirements of public & private
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	construction demands. This service level
	IGC SUPPORT		provides for inspection of the critical
	PROGRAM REVENUES	0	fire & life safety requirements in
			public buildings.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	5	0	77,010	0	0	0	0	77,010

114	7540-PLAN REVIEW	4	Review single family and commercial
	0192-Plan Review	OF	plans for compliance with building codes
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	and zoning ordinances, with a 10 working
	IGC SUPPORT		day/first time review for single family
			plans and 20 working day/first time
			review of commercial projects, and pro-
			vide technical support for the Building
			Safety division staff.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	1	0	5,070	0	0	0	0	5,070

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DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/ SVC
 RANK PROGRAM LVL

115 7581-COMPUTER SERVICES 4 Provide internal software maintenance
 0375-Computer Services OF and user support and support for appli-
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 cation/use of GIS data.
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	1,000	17,480	0	0	18,480

116 7582-MAPPING 4 Provide increased training in new GIS
 0377-Mapping OF techniques and applications to improve
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 quality and productivity.
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 2,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,100	0	0	1,100

117 7630-MUNICIPAL INSPECTION 4 Provide additional project management
 0425-Project Management OF supervision for added workload.
 SOURCE OF FUNDS, THIS SVC LEVEL: 6

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	55,360	0	0	0	0	55,360

118 7750-PAINT & SIGNS 4 Manufacture, install and maintain
 0428-Paint & Signs OF traffic control signs and markings in
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 the ARDSA area and at intersections
 TAX SUPPORT under the State TORA agreement.
 IGC SUPPORT
 PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	17,200	0	0	0	17,200

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DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

119 7790-SIGNAL MAINTENANCE 4 Provide enhanced signal maintenance by
0562-Traffic Signal Maintenan OF increased manpower depth; perform
SOURCE OF FUNDS, THIS SVC LEVEL: 5 extensive detector loop and inter-
connect repair, signal upgrades and
installations; perform timely locate
and overhead wire service; provide high
level construction support and advisory
provide winter-time technician backup
for communications section.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
1	0	0	77,440	0	0	0	0	77,440

120 7410-STREET MAINT ADMIN 5 Provide additional accounting support t
0260-Street Maintenance Admini OF the division.
SOURCE OF FUNDS, THIS SVC LEVEL: 6

IGC SUPPORT

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
1	0	0	32,380	0	0	0	0	32,380

121 7430-STREET MAINT OPS 5 Provide services at 1990 level by using
0262-Street Maintenance Operat OF contract equipment. This will provide
SOURCE OF FUNDS, THIS SVC LEVEL: 7 full response to snow and ice storms
TAX SUPPORT and emergencies.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	294,000	0	0	294,000

122 7581-COMPUTER SERVICES 5 Provide increased software maintenance
0375-Computer Services OF support for departmental application
SOURCE OF FUNDS, THIS SVC LEVEL: 6 software and user training and support
TAX SUPPORT for departmental and external users.
IGC SUPPORT Develop/use contract support for GIS
PROGRAM REVENUES 0 data base applications.

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DEPT BUDGET UNIT/ SVC
 RANK PROGRAM LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	18,460	0	0	18,460

123 7630-MUNICIPAL INSPECTION 5 Additional inspectors for unexpected
 0425-Project Management OF additional state grant funding received
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 for projects.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	4	26,870	1,850	360	0	7,000	36,080

SUBTOTAL OF FUNDED SERVICE LEVELS, PUBLIC WORKS

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
227	26	12	14,610,030	1,268,250	6,329,760	15,877,620	92,080	38,177,740

----- DEPARTMENT OF PUBLIC WORKS FUNDING LINE -----
 38,177,740

124 7530-BUILDING INSPECTION 5 Perform inspections of new buildings to
 0190-Building Inspection OF meet requirements of public & private
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 construction demands. This service level
 IGC SUPPORT provides for inspection of most fire &
 PROGRAM REVENUES 210,220 life safety requirements in public
 buildings and some residential buildings
 and is supported by anticipated addition
 al construction activity.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	1	0	86,130	500	3,000	0	0	89,630

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DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

125	7530-BUILDING INSPECTION	6	Inspection of all commercial and
	0190-Building Inspection	OF	residential buildings supported by
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	anticipated additional construction
			activity.

IGC SUPPORT
PROGRAM REVENUES 104,780

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	3	0	39,120	0	6,700	0	0	45,820

126	7540-PLAN REVIEW	5	Review single family and commercial
	0192-Plan Review	OF	plans for compliance with building code
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	and zoning ordinances, with a 10 workin
			day/first time review for single family
			plans and a 15 working day/first time
			review for commercial plans, perform
			preliminary reviews for commercial pro-
			jects, and provide technical support fo
			the Building Safety division staff.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	1,870	0	1,800	0	0	3,670

127	7540-PLAN REVIEW	6	Review single family and commercial
	0192-Plan Review	OF	plans for compliance with building code
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	and zoning ordinances, with a 5 working
			day/first time review for single family
			plans and a 10 working day/first timely
			review for commercial plans, perform
			preliminary reviews for commercial pro-
			jects, and provide technical support fo
			the Building Safety division staff.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	2	0	36,660	0	0	0	0	36,660

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DEPT BUDGET UNIT/ SVC
RANK PROGRAM LVL

128 7552-BUILDING COUNTER 3 Provide an efficient level of service
0395-Building Permit Counter OF to the public, plan review, inspection,
SOURCE OF FUNDS, THIS SVC LEVEL: 4 and other Municipal agencies requiring
information.
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	56,980	0	0	0	0	56,980

129 7552-BUILDING COUNTER 4 Provide automated permit capabilities.
0395-Building Permit Counter OF Provide billing and accounting functions
SOURCE OF FUNDS, THIS SVC LEVEL: 4 for contractor building permit charge
accounts, provide extended hours at
IGC SUPPORT permit counter and allow for computer-
ized records management.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	59,000	0	31,000	90,000

130 7520-ZONING ENFORCEMENT 4 Provide for 5 Zoning Officers; resulting
0182-Land Use Enforcement OF in smaller case loads for each officer,
SOURCE OF FUNDS, THIS SVC LEVEL: 4 significant reduction in response time
TAX SUPPORT for initial investigations; allow more
PROGRAM REVENUES 780 cases to be taken to Superior Court;
eliminate officer area not being covered
one week each month due to plan review
duties. If area-wide Building Safety
powers are approved thru ballot, we pro-
pose to fund this level from permit fees

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	49,890	250	650	0	0	50,790

131 7130-TRANSPORTATION PLANNING 4 To supplement existing operations staff
0563-Transportation Planning OF and produce a comprehensive revision to
SOURCE OF FUNDS, THIS SVC LEVEL: 4 the Official Streets and Highways Plan
TAX SUPPORT and continuing refinement of the trans-
portation plans for the Anchorage
and Eagle River.

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DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	62,510	0	0	0	0	62,510

132 7430-STREET MAINT OPS
0262-Street Maintenance Operat
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 Provide a level of service to paved
OF streets and drainage systems in ARDSA
7 to increase their life cycle.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,400,000	0	0	2,400,000

133 7430-STREET MAINT OPS
0262-Street Maintenance Operat
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 Cleanup hazardous waste spills that
OF occur in Municipal right-of-way.
7

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	200,000	0	0	200,000

134 7490-ROW ENFORCEMENT
0318-ROW Permits Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:

5 Provide enforcement services to all
OF utilities within the public utility
5 easements.

PROGRAM REVENUES 60,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	52,130	0	0	0	0	52,130

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DEPT	BUDGET UNIT/	SVC
RANK	PROGRAM	LVL

135	7410-STREET MAINT ADMIN	6	Provide position for ERRRSA if mill rate
	0260-Street Maintenance Admini	OF	increase passes in October, 1990.
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	

IGC SUPPORT

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
1	0	0	63,940	0	0	0	0	63,940

136	7570-CODE ABATEMENT	4	Increase the number of field inspectors
	0277-Code Abatement	OF	from 1 to 2 to reduce the backlog in
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	cases involving dangerous buildings;
	TAX SUPPORT		provide more timely follow-up on orders
	IGC SUPPORT		to demolish, repair, or secure danger-
	PROGRAM REVENUES	1,500	ous buildings; increase in the number of
			cases resolved by owner of property and
			eliminate the need for municipal expend-
			itures to eliminate the threat to the
			public welfare.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
1	0	0	61,640	250	3,550	0	0	65,440

137	7780-TRAFFIC ENGINEERING	4	Traffic Engineering would provide
	0561-Traffic Engineering Publi	OF	Traffic Safety work for the School Dist.
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	utilizing school district revenues.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
1	0	0	41,780	0	2,000	0	0	43,780

138	7790-SIGNAL MAINTENANCE	5	Increase in loop detection repair for
	0562-Traffic Signal Maintenanc	OF	signal system and the establishment of
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	the one call locate service.

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DEPT	BUDGET UNIT/	SVC
ANK	PROGRAM	LVL

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY
0 0 0	0	0	515,000	0	0
					515,000

139	7750-PAINT & SIGNS	5	Additional work will be provided in
	0428-Paint & Signs	OF	the areas of pedestrian and school cross
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	walk painting & signage

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICE	OUTLAY	
0 0 2	54,700	0	0	0	54,700

140	7740-COMMUNICATIONS	4	- Continue full services to General
	0429-Communications	OF	Government/Public Safety agencies.
	SOURCE OF FUNDS, THIS SVC LEVEL:	4	
	IGC SUPPORT		

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICE	OUTLAY	
1 0 0	77,410	6,930	0	820	85,160

141	7553-PUBLIC COUNTER	3	Complete original address assignments
	0378-Public Counter	OF	for Birchwood/Eklutna area. Start system
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	for addressing Girdwood/Alyeska areas.
	TAX SUPPORT		Enter data on all filed plats into com-
	IGC SUPPORT		puter and generate a plat index book.
	PROGRAM REVENUES	0	

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICE	OUTLAY	
1 0 0	30,980	0	0	0	30,980

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DEPT BUDGET UNIT/ SVC
RANK PROGRAM LVL

142 7581-COMPUTER SERVICES 6 To replace out-dated map plotting
0375-Computer Services OF equipment.
SOURCE OF FUNDS, THIS SVC LEVEL: 6
TAX SUPPORT
IGC SUPPORT

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	60,000	60,000

143 7582-MAPPING 5 1) Improve maintenance and updates for
0377-Mapping OF the municipal base map system. 2) Reduce
SOURCE OF FUNDS, THIS SVC LEVEL: 5 update time for adding new plats to base
TAX SUPPORT maps. 3) Add new data to base map system
IGC SUPPORT 4) Improve response to data requests by
PROGRAM REVENUES 5,000 MOA or private agencies by improving
quality and processing time.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	7,300	5,770	0	6,500	19,570

144 7580-TECHNICAL SERVICES ADMIN 2 Provide up-to-date information or GIS
0374-Technical Services OF techniques, equipment and training to
SOURCE OF FUNDS, THIS SVC LEVEL: 2 Technical Services Manager.
IGC SUPPORT

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,030	0	0	1,030

145 7310-ENGINEERING ADMIN 4 Conversion of current word processing
0102-Engineering Administratio OF equipment to computer equipment that
SOURCE OF FUNDS, THIS SVC LEVEL: 5 networks with municipal system as set
IGC SUPPORT forth in the departments goals

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	2,000	5,000	0	28,000	35,000

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DEPT BUDGET UNIT/ SVC
RANK PROGRAM LVL

146 7320-DESIGN ENGINEERING 6 To provide drainage and water quality
0418-Design Engineering OF services to meet EPA permitting require
SOURCE OF FUNDS, THIS SVC LEVEL: 6 ments.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	1	238,010	0	740,000	0	39,650	1,017,660

147 7310-ENGINEERING ADMIN 5 Provide administrative support for the
0102-Engineering Administratio OF implementation of the EPA Drainage regu
SOURCE OF FUNDS, THIS SVC LEVEL: 5 lations.
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	30,980	0	0	0	0	30,980

148 7320-DESIGN ENGINEERING 5 Provide design and management services
0418-Design Engineering OF to the Port of Anchorage for the develo
SOURCE OF FUNDS, THIS SVC LEVEL: 6 ment of Ship Creek Point area.
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	1	41,220	0	0	0	0	41,220

149 7630-MUNICIPAL INSPECTION 6 To perform municipal inspection on the
0425-Project Management OF School Districts capital projects. A/E
SOURCE OF FUNDS, THIS SVC LEVEL: 6 services which would include designers,
engineers, quality assurance, specialit
IGC SUPPORT inspection such as welding and concrete
work, submittal review, material testin
and soils would be contracted out and b
charged directly to the CIB project.

BPAB010R
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M U N I C I P A L I T Y O F A N C H O R A G E
 1991 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS
 DEPT BUDGET UNIT/
 RANK PROGRAM

SVC
 LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	420,260	1,000	0	0	0	421,260

TOTALS FOR DEPARTMENT OF PUBLIC WORKS , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
251	33	16	16,056,240	1,286,480	10,273,260	15,877,620	258,050	43,751,650