

POLICE

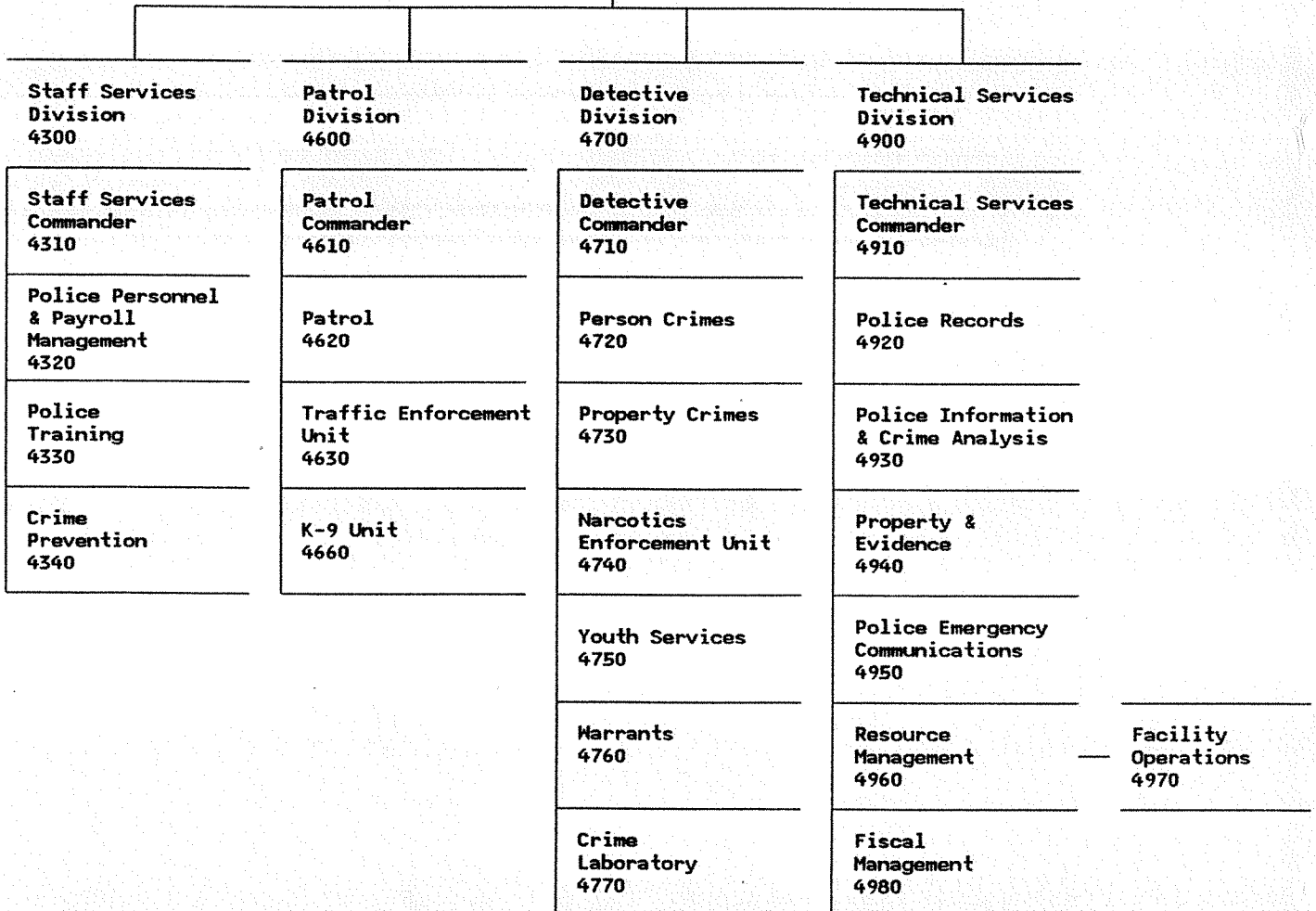
POLICE

Municipal
Manager

Chief of Police
4110

Assistant Chief
of Police
4220

Transportation
Inspection
4130



DEPARTMENT SUMMARY

DEPARTMENT

POLICE

MISSION

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

MAJOR PROGRAMMING HIGHLIGHTS

- Reduce the response time for a police officer to emergency and non-emergency calls.
- Increase the number of felony and misdemeanor arrests.
- Seize over \$3,100,000 in illegal drugs.
- Dispatch police officers to 184,000 calls, of which approximately 97,500 calls are 911 emergencies.
- Reduce traffic accidents by issuing more moving traffic citations targeting speed, alcohol, school zones and intersection violations.
- Improve the efficiency rate of solving cases involving person, property or youth related crimes.
- Transportation Inspection will continue to enforce Title 11.
- Increase emphasis on Traffic Related offenses to include 2,000 drunk driver arrests and truck enforcement violations.

RESOURCES

	1990	1991
Direct Costs	\$33,518,080	\$31,268,750
Program Revenues	\$ 1,956,840	\$ 1,767,470
Personnel	396FT 1PT	397FT 1PT
Grant Budget	\$ 407,900	\$ 593,630
Grant Personnel	4FT	5FT

1991 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1990 REVISED	1991 BUDGET	1990 REVISED				1991 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
CHIEF OF POLICE	545,250	740,760	2			2	3			3
OPERATIONS BUREAU	102,230	96,940	2			2	1			1
STAFF SERVICES	1,384,030	1,487,840	15			15	14			14
TECHNICAL SERVICES	8,569,640	8,161,130	106			106	108			108
UNIFORMED FIELD SERVICES	16,610,430	14,757,430	199			199	199			199
INVESTIGATION SERVICES	5,902,280	5,573,070	70			70	70			70
TRANSPORTATION INSPECTION	141,570	140,340	2	1		3	2	1		3
OPERATING COST	33,255,430	30,957,510	396	1		397	397	1		398
ADD DEBT SERVICE	262,650	311,240								
DIRECT ORGANIZATION COST	33,518,080	31,268,750								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	5,874,100	7,204,470								
TOTAL DEPARTMENT COST	39,392,180	38,473,220								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	502,960	306,960								
FUNCTION COST	38,889,220	38,166,260								
LESS PROGRAM REVENUES	1,956,840	1,767,470								
NET PROGRAM COST	36,932,380	36,398,790								

1991 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CHIEF OF POLICE	202,330	3,500	534,930		740,760
OPERATIONS BUREAU	89,960	1,200	5,780		96,940
STAFF SERVICES	990,970	119,700	376,620	550	1,487,840
TECHNICAL SERVICES	5,474,190	177,290	2,209,020	326,010	8,186,510
UNIFORMED FIELD SERVICES	14,520,980	138,800	212,130	1,040	14,872,950
INVESTIGATION SERVICES	5,249,980	86,350	233,240	3,500	5,573,070
TRANSPORTATION INSPECTION	139,790	2,280	6,180		148,250
DEPT. TOTAL WITHOUT DEBT SERVICE	26,668,200	529,120	3,577,900	331,100	31,106,320
LESS VACANCY FACTOR	148,810				148,810
ADD DEBT SERVICE					311,240
TOTAL DIRECT ORGANIZATION COST	26,519,390	529,120	3,577,900	331,100	31,268,750

RECONCILIATION FROM 1990 REVISED TO 1991 BUDGET

DEPARTMENT: POLICE

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1990 REVISED BUDGET:	\$33,518,080	396FT	1PT	
Amount Required to Continue Existing Programs in 1991:	(84,590)			
 REDUCTIONS TO EXISTING PROGRAMS:				
- None				
 EXPANSIONS IN EXISTING PROGRAMS:				
- Data Systems - Net of Position Changes	(5,380)	1FT		
 NEW PROGRAMS:				
- None				
 MISCELLANEOUS INCREASES (DECREASES):				
- Miscellaneous Account Changes	5,380			
- Debt Service	48,590			
- Retiree Medical Insurance Increase	185,750			
- Court Overtime	100,000			
- Union Negotiations	234,000			
- Miscellaneous Contracts	30,000			
- Hazardous Material Training	(45,000)			
- Allowance for Inflation	(156,090)			
- Projected 2% Contract Reduction	(17,050)			
- Projected Benefit Reduction	(952,890)			
- Projected Wage Adjustment	(1,592,050)			
	<hr/>			
1991 BUDGET	\$31,268,750	397FT	1PT	

1991 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Chief of Police

DIVISION: CHIEF OF POLICE

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

1990 PERFORMANCES:

- Obtain grant funding to implement two new drug interdiction programs: Financial Investigations, and Knock and Talk.
- Reinstate Police services lost or downgraded during the last two years to include downtown foot patrol, park and bike path patrols, and seasonal Drunkbuster Program.
- Reverse the upward trend in alcohol-related traffic deaths.
- Improve cooperation with other Southcentral law enforcement agencies through increased regional Police training programs.

1991 OBJECTIVES:

- Maintain funding that establishes personnel levels consistent with community needs.
- Increase services lost over the past three years through the hiring and training of additional police officers.
- Recruit and hire members of minority races.
- Emphasize and develop community based policing through continued use of substations and the reestablishment of foot patrol in the downtown and Fairview areas.
- Expand training program for officers, supervisors, commanders and non sworn personnel with the goal of increasing effectiveness and efficiency.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	263,980		\$	292,320		\$	292,290	
SUPPLIES		3,800			4,700			4,700	
OTHER SERVICES		357,810			350,460			540,710	
TOTAL DIRECT COST:	\$	625,590		\$	647,480		\$	837,700	

95 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
2, 4, 13, 87, 88, 89

1991 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Transportation Inspection

DIVISION: TRANSPORTATION INSPECTION

PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

1990 PERFORMANCES:

- Continue to monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents and Title 11 violations.
- Ensure the public safety by maintaining random on-street inspections and monitoring the semi-annual mandatory vehicle inspection program.
- Continue to coordinate with private transportation providers and Transit in seeking solutions to alternative transportation needs.
- Prepare Title 11 draft ordinance changes that will include a 12 hour mandatory driver training program and a drug and alcohol test requirement for all new and current chauffeur applicants.

1991 OBJECTIVES:

- Monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents and Title 11 violations.
- Ensure the public safety by maintaining random on-street inspections and monitoring the semi-annual mandatory vehicle inspection program.
- Continue to coordinate with private transportation providers and Transit in seeking solutions to alternative transportation needs.
- Prepare Title 11 draft ordinance changes affecting the Transportation Inspection Program.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	2	0	2	1	0	2	1	0
PERSONAL SERVICES	\$	134,440		\$	133,040		\$	131,880	
SUPPLIES		2,280			2,280			2,280	
OTHER SERVICES		6,250			6,250			6,180	
TOTAL DIRECT COST:	\$	142,970		\$	141,570		\$	140,340	
PROGRAM REVENUES:	\$	202,960		\$	202,960		\$	202,960	

PERFORMANCE MEASURES:

- Chauffeur Licenses	800	800	1,600
- Title 11 Citations	80	47	61
- Vehicles Inspected	1,000	700	1,000
- Taximeters Certified	700	550	700
- Hearing Participation	40	27	40

95 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
42, 43, 77

1991 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol of 12 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the Anchorage Police Service Area.

1990 PERFORMANCES:

- Dispatch a uniformed patrol officer to 122,000 citizen calls.
- Arrest 1,095 drunk drivers.
- Average 3 minutes 20 seconds response time to emergency police calls.
- Investigate 45 fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing 25,500 moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Direct the Police Reserve Program.
- Ensure compliance with laws and ordinances by making 24,465 felony and misdemeanor arrests.

1991 OBJECTIVES:

- Dispatch a uniformed patrol officer to 122,000 citizen calls.
- Arrest 2000 drunk drivers.
- Maintain an average three-minute twenty second response time to emergency police calls.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Direct the Police Reserve Program.
- Ensure compliance with laws and ordinances by making felony and misdemeanor arrests.

1991 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Patrol Division
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	164	0	0	191	0	0	199	0	0
PERSONAL SERVICES	\$12,492,600			\$15,699,840			\$14,405,460		
SUPPLIES	110,410			103,800			138,800		
OTHER SERVICES	88,260			116,450			212,130		
DEBT SERVICE	265,740			262,650			0		
CAPITAL OUTLAY	8,380			15,250			1,040		
TOTAL DIRECT COST:	\$12,965,390			\$16,197,990			\$14,757,430		
PROGRAM REVENUES:	\$ 1,550,320			\$ 1,636,780			\$ 1,436,780		
PERFORMANCE MEASURES:									
- Average Emergency Patrol Response Time (Seconds)	260			200			200		
- Drunk Driver Arrests	720			1,445			2,000		
- Moving Traffic Citations	17,400			30,000			29,400		
- Traffic Accidents Investigated	13,750			17,000			16,600		
- Fatality and Serious Injury Traffic Accident Investigated	40			45			55		
- Alcohol Related Traffic Fatalities Investigated	10			10			20		
- Court Liaison Requests	6,500			9,300			18,700		
- Non-Criminal Calls for Police Officer	3,800			4,400			7,500		
- Traffic Arrests	3,780			4,750			4,600		
- Misdemeanor Arrests	19,173			22,650			23,200		
- Felony Arrests	2,403			2,965			2,940		
- K-9 Team Deployment	0			25,000			25,250		
- K-9 Business Security Checks	0			16,000			16,250		
- K-9 Searches: Buildings Area Searches, Tracking	0			1,500			1,750		
- K-9 Arrests Felonies and Misdemeanors	0			1,200			1,450		

95 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 5, 6, 54, 56, 57, 63, 66, 78, 79, 80, 81, 91, 93

1991 P R O G R A M P L A N

DEPARTMENT: POLICE

DIVISION: INVESTIGATION SERVICES

PROGRAM: Criminal Investigations Division

PURPOSE:

To plan and organize the investigations of crimes against persons and property in order to apprehend and successfully prosecute criminal offenders.

1990 PERFORMANCES:

- Significantly impact illegal drug trafficking in Anchorage by adding two new drug interdiction programs through grant funding: 1) Financial Investigations and 2) Knock and Talk.
- Introduce the first Police K-9 Drug Dog to the Narcotics Enforcement Unit program.

1991 OBJECTIVES:

- Significantly impact illegal drug trafficking in Anchorage.
- Achieve a clearance rate of 75% of Person Crimes assigned.
- Continue to add new drug interdiction programs through grant funding.
- Achieve a clearance rate of 65% of Property Crimes assigned.
- To reduce the crime rate involving juveniles as suspects and victims including felony and misdemeanor crimes.
- To increase the effectiveness of the APD Crime Lab to assist in the solving of crimes by finger print identification, offering expert court testimony on lab findings, photo-document crime scenes and evidence and prepare the crime scene photos for presentation to court.

1991 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

PURPOSE:

To direct the sections responsible for the operational support functions of the department: Resource and Fiscal Management, Facilities Operation, Police Records, Police Information Systems, Property and Evidence and Police Communications and Data Entry.

1990 PERFORMANCES:

- Monitor 360 police vehicles.
- Prepare financial reports and purchase transactions for the department.
- Process 250 building and service requests.
- Process 140,000 Police report documents.
- Dispose of 58,016 items of property.
- Handle 8126 911 emergency calls per month.
- Automate command and administrative management information.
- Order and monitor 140 police forms and other supplies for the department.

1991 OBJECTIVES:

- Coordinate budget development and management activities.
- Provide fiscal accounting using approved accounting standards and practices.
- Maintain police facilities.
- Respond to requests for records service.
- Process and type police reports.
- Inventory and dispose of evidence and property in accordance with Municipal property disposition procedures.
- Respond to property information request.
- Enter information from police reports into PLIMS and APSIN/NCIC police information systems.
- Provide operational support for PLIMS and stand-alone computer systems.
- Provide computer development support to the department.
- Resolve all emergency and non-emergency requests for police service.
- Maintain continuous communications support with all mobile and portable radio units.

1991 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Technical Services
 RESOURCES:

DIVISION: TECHNICAL SERVICES

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	113	0	0	114	0	0	108	0	0
PERSONAL SERVICES	\$ 6,669,900			\$ 6,553,190			\$ 5,448,810		
SUPPLIES	241,770			231,370			177,290		
OTHER SERVICES	2,379,450			2,435,960			2,209,020		
DEBT SERVICE	0			0			311,240		
CAPITAL OUTLAY	110,220			24,210			326,010		
TOTAL DIRECT COST:	\$ 9,401,340			\$ 9,244,730			\$ 8,472,370		
PROGRAM REVENUES:	\$ 120,830			\$ 103,600			\$ 114,230		
PERFORMANCE MEASURES:									
- Calls for Police Officer	178,500			178,500			182,550		
- Evidence/Property Impounded	1,600			1,850			2,000		
- APSIN/NCIC Audits, Entries, Inquiries	28,000			31,500			32,720		
- Computer Systems Supported	23			35			45		
- Evidence Incoming and Outgoing - Pieces	71,100			75,100			75,000		
- Traffic Citations Processed	48,000			55,200			120,750		
- Police Report Computer Input into PLIMS	0			14,217			31,217		
- Correspondence (Mail, Evidence Notification)	0			4,000			10,500		
- Public Inquires for Evidence Auction info.	0			17,000			15,000		
- 911 Emergency Calls	0			97,512			105,590		
- Answering Telephone Calls	0			540,000			471,500		
- Process Building Service Request	0			250			250		
- Monitor Police Vehicles	0			360			360		
- Prepare Grant Applications	0			7			7		
- Financial Reports	0			360			710		

95 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 3, 7, 8, 9, 14, 19, 21, 22, 23, 24, 25, 27, 29, 32,
 35, 36, 37, 38, 39, 40, 41, 45, 46, 51, 52, 53, 72, 73, 75,
 76, 92, 94

1991 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

PURPOSE:

To plan and organize the management of Police personnel resources. Provide, develop and coordinate training for development of police skills. To promote public safety through the Police School Liaison program. To prevent crime through public education and informational programs.

1990 PERFORMANCES:

- Establish a new Police Performance Appraisal and Promotion System.
- Implement a new APDEA labor contract.
- Implement a computerized Police Employee Record System.
- Establish a Standards of Performance Program.
- Extended the Crime Stopper Program into the State Penal System.
- Conducted a 680 hour Police Academy.
- Processed over 1000 applicants to qualify for both the academy and other in-house vacancies.
- To keep 400 Employees up to date on work related techniques for career advancement.
- Provide 281 Sworn Officers qualified to carry firearms.
- To investigate allegations of misconduct and complaints of all Police personnel.
- Assist in litigation.
- Provide the public with information and education on safety programs.

1991 OBJECTIVES:

- Complete computerization of the APD Payroll and Personnel, Training, and the Staff Inspection Records sections.
- Develop a police officer eligibility list for internal hire.
- Implement new Sargeant and Lieutenant promotional system.
- Establish another academy.
- Develop, design and implement an individual Career Development program for all personnel.

1991 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Staff Services
 RESOURCES:

DIVISION: STAFF SERVICES

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	20	0	0	15	0	0	14	0	0
PERSONAL SERVICES	\$ 1,474,650			\$ 1,100,910			\$ 990,970		
SUPPLIES	101,450			134,900			119,700		
OTHER SERVICES	118,950			145,770			376,620		
CAPITAL OUTLAY	3,910			2,450			550		
TOTAL DIRECT COST:	\$ 1,698,960			\$ 1,384,030			\$ 1,487,840		
PERFORMANCE MEASURES:									
- Applications Processed (Non-Sworn)	12			15			15		
- Applications Processed (Sworn)	250			250			250		
- Personnel Actions	1,000			1,000			1,000		
- Time Card Facsimiles	12,000			12,000			12,000		
- Safe Home Presentations	15			15			30		
- Prepare for Litigation	6			6			6		
- Polygraphs	300			250			250		
- Keep 403 Employees up to date on working techniques	0			395			395		
- Provide Training to 281 Sworn Officer quillified to carry firearms	0			281			281		
- Assist in Litigation	0			6			12		
- Provide Information and Education on public Safety Programs	0			15			60		

95 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 15, 16, 17, 18, 30, 31, 33, 62, 65, 67, 69, 71, 90

POLICE
DEPARTMENT

FY91
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	1990 GRANT YR	1990 FUNDED POSITIONS	1991 GRANT YR	1991 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 407,900	4FT	\$ 593,630	5FT	
***** TOTAL POLICE DEPARTMENT					
GENERAL GOVERNMENT OPERATING BUDGET	\$33,518,080	396FT/1PT	\$31,268,750	397FT/1PT	
	\$33,925,980	400FT/1PT	\$31,862,380	402FT/1PT	

***** GRANT FUNDING REPRESENTED 1.2% OF THE DEPARTMENTS 1990 TOTAL BUDGET.

***** GRANT FUNDING REPRESENTS 1.9% OF THE DEPARTMENTS 1991 PROPOSED BUDGET.

SPECIAL INVESTIGATION FUND	\$ 172,000		\$ 275,000 (estimated)		1/1/91 - 12/31/91
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- Special fund to receive money seized or confiscated in the course of criminal investigations. The Police Department receives these funds thru court disposition and must be used for law enforcement purposes.

CHILD EXPLOITATION GRANT	\$ 100,000	2FT	\$ 100,000	2FT	7/1/90 - 6/30/91
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- Partially funds an investigative unit to investigate cases concerning exploited children within the municipality.

FINANCIAL INVESTIGATOR	\$ N/A		\$ 82,730	1FT	7/1/90 - 6/30/91
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- To investigate and prosecute high level drug dealers through analysis of financial records.

SELECTIVE ENFORCEMENT	\$ 135,900	2FT	\$ 135,900	2FT	7/1/90 - 6/30/91
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- Provides for two officers dedicated to the detection and apprehension of intoxicated drivers and other serious traffic offenders.

	\$ 407,900	4FT	\$ 593,630	5FT	
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BPAB010R
09/21/90
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M U N I C I P A L I T Y O F A N C H O R A G E
1991 DEPARTMENT RANKING

DEPT: 24 -POLICE
EPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

1 4980-FISCAL MANAGEMENT 3 Payment of 1991 Debt Service.
0446-Technical Services OF
SOURCE OF FUNDS, THIS SVC LEVEL: 4
TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	311,240	0	311,240

2 4110-CHIEF OF POLICE 4 Medical Insurance coverage for retired
0296-Chief of Police OF police officers.
SOURCE OF FUNDS, THIS SVC LEVEL: 5
TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	514,290	0	0	514,290

3 4960-RESOURCE MANAGEMENT 4 To cover costs for the Jail contract
0446-Technical Services OF between the State of Alaska and the
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Anchorage Police Department.
TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,506,400	0	0	1,506,400

4 4110-CHIEF OF POLICE 1 To plan, organize, control and lead the
0296-Chief of Police OF Anchorage Police Department in deliver-
SOURCE OF FUNDS, THIS SVC LEVEL: 5 ing police services to the Anchorage
TAX SUPPORT Police Service Area.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	105,690	3,500	1,600	0	0	110,790

BPAB010R
09/21/90
085220

M U N I C I P A L I T Y O F A N C H O R A G E
1991 DEPARTMENT RANKING

DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

5 4620-PATROL OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 35,000

1 To deploy Police Patrol units to patrol
OF 12 neighborhood areas 24 hours 7 days
9 per week.
To respond only to emergency and criminal
situations needing immediate Police
Officer response. No neighborhood patrol.
This level is below current policing
and would pose a critical shortage
of Police Officers.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
138	0	0	10,317,920	0	33,800	0	0	10,351,720

6 4610-PATROL COMMANDER
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To plan and direct the deployment of
OF uniformed police officers for 24 hour
6 coverage of 12 neighborhood patrol areas
providing police presence to protect
persons and property, keep the peace.
assist in the orderly flow of traf
and respond quickly to emergency calls
for police assistance

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	99,430	113,800	39,480	0	0	252,710

7 4950-EMERGENCY COMMUNICATIONS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
PROGRAM REVENUES 43,130

1 To dispatch a Police Officer to an emer-
OF gency call within one minute and non-
9 emergency calls within six minutes. Also
maintain constant communications with
mobile police units and provide criminal
information through radio and telephone
communications to officers in the field.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
26	0	0	1,559,770	3,770	393,440	0	0	1,956,980

BPAB010R
09/21/90
085220

M U N I C I P A L I T Y O F A N C H O R A G E
1991 DEPARTMENT RANKING

DEPT: 24 -POLICE
EPT BUDGET UNIT/
RANK PROGRAM

SVC
LVL

8 4920-POLICE RECORDS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To maintain all historical police
OF reports and associated documents for
7 police officers, court personnel, pros-
ecutors and other law enforcement offic
ials. Prepare court documents daily
including police reports, criminal in-
take forms, and citations. Take polic
reports over phone or at front counter
and collect traffic citation fines.

PROGRAM REVENUES 46,100

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
20	0	0	970,430	2,500	8,120	0	0	981,050

9 4940-PROPERTY & EVIDENCE
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To maintain and control evidence for th
OF investigation officers and the court.
8 Establish ownership and return found
property. Return safekeeping property
to rightful owners. Prepare criminal
evidence for the courts and prosecution

PROGRAM REVENUES 25,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	61,250	9,700	18,050	0	0	89,000

10 4720-PERSON CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To investigate crimes against persons
OF resulting in the prosecution of offen-
7 ders, to include: Homicide, assault,
robbery, kidnapping, domestic violence,
sexual assault, missing persons, run-
away juveniles, obscene-threatening-
harassing phone calls, and misc offenses
This level will allow for the investiga-
tion of homicides, serious assaults, and
sexual assaults.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
11	0	0	890,130	7,500	0	0	0	897,630

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11 4760-WARRANTS
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 Central office for all court documents
 OF involving MOA traffic violations and mis
 6 -demeanors; receives, sorts, catalogs,
 enters court information into State net-
 work; locates and serves persons with
 arrest warrants, subpoenae, summons and
 domestic violence writs; transports and
 guards prisoners to/from jail/court, and
 guards prisoners at Night Court.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	306,200	1,300	3,800	0	0	311,300

12 4710-CRIMINAL INVESTIGATION OP
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To plan and organize the Investigations
 OF Divison resources to solve crimes
 5 against persons and property, and appre-
 hend and prosecute criminal offenders.

PROGRAM REVENUES 5,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	104,350	15,850	7,320	0	0	127,520

13 4220-DEPUTY CHIEF OF POLICE
 0296-Chief of Police
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To plan and organize the deployment of
 OF police personnel and equipment, direct
 2 daily operations, establish policies,
 procedures and standards of performance,
 and in the absence of the Chief assume
 the duties of the Chief.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	89,960	1,200	500	0	0	91,660

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14 4980-FISCAL MANAGEMENT
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide financial accounting and
OF budgeting, process all payments, prepar
4 periodic financial reports for Police
commanders, conduct financial analyses,
project revenues, prepare contract docu
ments and is the departments contact
with OMB and Finance.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,810	0	6,000	0	0	57,810

15 4320-PERSONNEL/PAYROLL
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide qualified law enforcement
OF personnel to meet the department's
1 police mission. Comply with federal,
state, municipal and labor agreement
provisions affecting police personnel
practices. Functions include: polygraph
ing, confidential psychological testing
physical exams, recruit, promote, trans
fer; payroll time accounting, personnel
actions, EEO, and grievances.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	168,020	2,500	57,200	0	0	227,720

16 4330-POLICE TRAINING
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To plan, organize and deliver the polic
OF personnel training and development pro-
4 grams to qualify each employee to meet
the performance standards of his/her
position, and prepare police personnel
for career advancement.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	79,230	25,000	7,730	0	550	112,510

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17 4310-COMMANDER STAFF SERVICES
 0298-Staff Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To plan and direct Police Personnel
 OF resource programs to include: adherence
 5 to Alaska Police Standards Council Act
 in recruitment, selection, promotion,
 transfer, career pathing, retirement,
 police skills training; physical, psych-
 ological, and polygraph testing, back-
 ground checks; personnel records and
 time accounting for payroll; internal
 affairs; School Liaison; and public info.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	94,920	6,100	1,990	0	0	103,010

18 4310-COMMANDER STAFF SERVICES
 0298-Staff Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

5 To cover the cost of labor negotiations
 OF for the APD.
 5

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	229,320	0	0	229,320

19 4960-RESOURCE MANAGEMENT
 0446-Technical Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To plan the material resources to
 OF accomplish the Police Departments
 5 mission. Manage 360 Police vehicles,
 provide uniforms for 400 Police officers
 and staff, and assist in grant applica-
 tion and contract writing. Order and
 maintain forms and stock supplies.
 Oversee the handling of 85,000 pieces of
 mail and the maintenance of the 72,000
 sq. ft. building.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	76,180	1,500	0	0	0	77,680

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20 4770-CRIME LABORATORY
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PROGRAM REVENUES 6,000

1 To aid in the solving of crimes by:
OF 1) fingerprint identification of sus-
5 pects and other individuals involved in
police investigations, 2) offering ex-
pert court testimony on lab findings, 3
photo-document crime scenes and evidenc
4) preparing crime scene photos for pre
sentation to court, and 5) working homi
cide and major felony crime scenes.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	82,890	34,500	730	0	0	118,120

21 4980-FISCAL MANAGEMENT
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To process all procurement documents,
OF reconcile all billings and invoices to
4 orders, process payment documents, reco
cile in-house records to Municipal
Financial statements. Run weekly finan
cial status reports for Police comman-
ders.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	44,740	0	120	0	0	44,860

22 4930-POLICE INFO/CRIME ANAL
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To enhance the efficiency and effective
OF ness of the department by procuring,
6 developing, operating and maintaining
automated information systems.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	434,440	14,000	152,070	0	117,650	718,160

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23 4970-FACILITY OPERATIONS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To maintain Police facilities for 24
OF hour 7 days per week operations compris-
1 ing Headquarters and substations; main-
tain mechanical and electrical systems,
backup emergency power systems for
communications, computer and security.
Coordinate building maintenance, build-
ing keys, security cameras and locks,
fleet fuel, grounds maintenance, phone
installation, fixed assets, and jail.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	78,050	4,000	4,900	0	0	86,950

24 4950-EMERGENCY COMMUNICATIONS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To dispatch a Police Officer to all
OF emergency calls within one minute and
9 to non-emergency calls within six min-
utes. Reduce the amount of overtime
and stress on short-handed shifts.
This level brings the emergency com-
munications unit to 71% of the current
staffing.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	128,460	0	1,140	0	0	129,600

25 4910-TECH SERVICES ADMIN
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To direct the sections responsible for
OF the operational support functions of the
2 department: Resource and Fiscal Manage-
ment, Facilities Operations, Police re-
cords, Police Information Systems,
Property and Evidence, and Police Com-
munications and Data Entry.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	92,450	12,250	5,320	0	0	110,020

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26 4750-YOUTH SERVICES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To investigate criminal cases involving
OF juveniles as suspects and victims,
7 including felony and misdemeanor crimes
and apprehend and prosecute offenders.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
4	0	0	314,380	500	43,350	0	0	358,230

27 4960-RESOURCE MANAGEMENT
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To provide uniforms and equipment to 40
OF Police Officers and staff including
5 procurement, inventory, and cleaning of
summer/winter uniforms, hats, jackets,
belts, badges, patches, name plates,
insignia, batons, Kevlor vests, etc.
Maintain an adequate inventory of 140
Police forms and citations, pens, copy
and computer paper, misc office supplies
Handles 85,000 pieces of mail.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	49,720	1,000	0	0	0	50,720

28 4750-YOUTH SERVICES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Adds back sufficient personnel to enabl
OF the investigation of an additional 432
7 criminal cases involving juveniles.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	165,340	500	1,390	0	0	167,230

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29 4940-PROPERTY & EVIDENCE 2 To control the inventory by maintaining
0446-Technical Services OF records and distributing the existing
SOURCE OF FUNDS, THIS SVC LEVEL: 8 evidence to investigations and the
TAX SUPPORT public.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	41,960	2,300	0	0	0	44,260

30 4330-POLICE TRAINING 2 To improve the skills of Anchorage
0298-Staff Services OF police officers in the use of firearms
SOURCE OF FUNDS, THIS SVC LEVEL: 4 and firearms safety, establish firearms
TAX SUPPORT equipment standards, and establish
ammunition and armory security program.
Armorer will provide safety inspections
of all firearms used by department
personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	70,810	50,000	1,720	0	0	122,530

31 4310-COMMANDER STAFF SERVICES 2 To investigate only major allegations of
0298-Staff Services OF misconduct by police employees, citizen
SOURCE OF FUNDS, THIS SVC LEVEL: 5 complaints against police employees,
TAX SUPPORT review supervisor disciplinary action
reports; assist in preparing defense in
litigation against the department; con-
duct inspections of police programs to
insure operational compliance with
police policies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	83,240	5,700	1,320	0	0	90,260

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 LVL

32 4950-EMERGENCY COMMUNICATIONS
 0446-Technical Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 To answer all incoming telephone calls
 OF and transfer emergency call information
 9 via computer to Communications Clerks
 (dispatchers) for dispatch of a Police
 Officer to the scene. Calls for Fire
 Dept., EMS and Troopers are forwarded.
 Enter police report data into PLIMS.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
13	0	0	519,840	0	0	0	0	519,840

33 4310-COMMANDER STAFF SERVICES
 0298-Staff Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 To investigate allegations of inappropri-
 OF ate conduct of police employees, citi-
 5 zen complaints against employees, revie
 supervisor disciplinary action reports,
 assist in defense in litigation cases
 against the department, and conduct ins-
 pections of police programs to ensure
 operational compliance with police
 policies. All investigations and review
 would be conducted.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	83,240	200	0	0	0	83,440

34 4710-CRIMINAL INVESTIGATION OP
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 Clerk to provide clerical assistance to
 OF Investigators with typing of police
 5 reports, court documents, telephone
 support, and filing.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	39,800	400	2,350	0	0	42,550

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35 4950-EMERGENCY COMMUNICATIONS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To provide backup coverage for CallTaker
OF unit, allowing time for leave, illness,
9 and training.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	37,210	0	0	0	0	37,210

36 4950-EMERGENCY COMMUNICATIONS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To plan and organize the 24 hour opera-
OF tions of the Police Emergency Communi-
9 cations Center, maintaining rapid com-
munications with all segments of the
department. Answer technical, legal and
public inquiries that require police
knowledge much like the desk sergeant
function.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	74,240	0	0	0	0	74,240

37 4920-POLICE RECORDS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To collect traffic fines at the front
OF counter and through the mail, request
7 warrants for unpaid citations, register
defendants for Defensive Driving Course,
enter citation information into APSIN
System, and maintain the files.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	214,010	0	0	0	0	214,010

38 4920-POLICE RECORDS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To respond to requests for police
OF reports from insurance companies,
7 citizens, municipal agencies, other
law enforcement agencies, attorneys, and
federal agencies.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	207,690	0	0	0	0	207,690

39 4930-POLICE INFO/CRIME ANAL
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

2 To support micro computer hardware,
OF software and operations at the Anchorage
6 Fire Department and the Anchorage Police
Department.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	122,510	0	2,940	0	0	125,450

40 4950-EMERGENCY COMMUNICATIONS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 To enter and keep current daily police
OF report information into PLIMS. This al-
9 lows officers to research daily crimina
history on suspects, defendants and pot
entially hazardous locations.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	83,820	0	0	0	0	83,820

41 4920-POLICE RECORDS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To transcribe and type police reports
OF and to reduce the current typing backlo
7 of 180 tapes. Investigators cannot work
on cases until the tapes are transcrib-
ed and forwarded to the investigating
units. Tapes and reports must be comp-
leted and available for prosecutors and
the courts within 1 to 10 days from dat
of arrest.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	205,620	0	0	0	0	205,620

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42 4130-TRANSPORTATION INSPECTION
0574-Transportation Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:

1 This level will provide for a Transpor-
OF tation Inspector who manages the office,
3 serves as a liaison to the
Transportation Commission and performs
random on-street vehicle and
operator inspections.

IGC SUPPORT
PROGRAM REVENUES 202,960

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	63,240	2,280	6,180	0	0	71,700

43 4130-TRANSPORTATION INSPECTION
0574-Transportation Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:

2 Provide administration and limited
OF enforcement of all legal requirements
3 of Title 11 relating to chauffeurs,
permittees, vehicle owners, and dispatch
companies.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	23,610	0	0	0	0	23,610

44 4750-YOUTH SERVICES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 This level would allow for assignment of
OF child physical and sexual abuse cases
7 currently being screened out due to a
lack of investigators.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	78,150	500	1,400	0	0	80,050

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45 4940-PROPERTY & EVIDENCE
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To enter criminal evidence and property
OF data to PLIMS in order to maintain an
8 accurate inventory and status. To mail
out notices to the public for return of
property

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	42,670	0	0	0	0	42,670

46 4940-PROPERTY & EVIDENCE
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To reduce the backlog of disposable
OF property in order to operate the storage
8 program within the existing allocated
space.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	48,120	0	0	0	0	48,120

47 4750-YOUTH SERVICES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Will enable the investigation of Person
OF Crimes not presently being investigated
7

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	78,140	500	1,400	0	0	80,040

48 4750-YOUTH SERVICES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To investigate criminal cases involving
OF juveniles as suspects and victims. This
7 level would return this unit to its'
current level of service.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	71,120	0	0	0	0	71,120

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49 4770-CRIME LABORATORY
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To aid in the solving of crimes by
OF fingerprint identification of suspects
5 and other individuals involved in
police investigations.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,370	0	0	0	0	51,370

50 4770-CRIME LABORATORY
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Photo-document crime scenes and evidence
OF for presentation to court for homicide
5 and major felony crimes.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	65,210	0	0	0	0	65,210

51 4910-TECH SERVICES ADMIN
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 This position maintains 3500 alarm files
OF and 400 bar files, both with consistent
2 daily to weekly updates and quarterly
reports. Processes 5000+ alarm/security
check reports yearly with approx 600+
billings at \$35 each. Maintains and pro-
cesses approx 20+ masseuse/masseur, 18+
physical culture studio, 50+ private de-
tective, and other various licenses.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	48,870	0	0	0	0	48,870

52 4920-POLICE RECORDS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To transcribe and type police reports,
OF and to reduce the typing backlog. This
7 level will bring the unit up to current
level of services.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	201,050	0	0	0	0	201,050

53 4940-PROPERTY & EVIDENCE
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To supervise the unit and ensure all
OF policies and procedures are maintained
8 to meet with the legal responsibilities
set forth by the law. This position als
handles evidence/property, correspon-
dence, and public inquires on a daily
basis.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	49,260	0	0	0	0	49,260

54 4660-K-9 UNIT
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To provide K-9 Teams to respond to
OF requests for building searches, suspect
3 tracking, lost children tracking,
business security checks, armed suspect
officer safety and assistance to other
law enforcement agencies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	454,980	0	10,610	0	1,040	466,630

55 4730-PROPERTY CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To reduce property loss through identif-
OF ication, apprehension and prosecution o
9 criminal offenders who commit burglary,
felony theft, auto theft, and theft from
vehicles.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	456,020	3,900	40,200	0	0	500,120

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56 4620-PATROL OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

2 Respond to criminal situations that re-
OF quire a Police Officer. This includes
9 prowlers, trespassers, public disturb-
ances, reports of crimes after the fact,
domestic disputes, threat of bodily
harm, burglaries, thefts, drunkenness,
vandalism, suspicious persons and many
other situations. This level brings Pat-
rol to current strength which is below
the margin of adequate public safety.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
34	0	0	2,305,930	0	28,740	0	0	2,334,670

57 4630-TRAFFIC ENFORCEMENT UNIT
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 1,123,050

1 To reduce traffic accidents and fatal-
OF ities through directed enforcement of
5 traffic laws. Investigate and followup
only fatality, critical injury and in-
jury hit and run accidents.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	401,000	0	53,520	0	0	454,520

58 4740-NARCOTICS ENFORCEMENT
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 To preserve the quality of life for the
OF citizens of Anchorage by reducing the
4 trafficking of illegal drugs within the
community. Work only life threatening
and major investigations at the drug
distributor level and limited enforce-
ment at street level.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	565,350	10,500	31,310	0	0	607,160

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59 4730-PROPERTY CRIMES
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To reduce "white collar" crime through
 OF deterrence and apprehension. Crimes
 9 include: Government corruption, bunko,
 forgery, confidence games, bad checks,
 embezzlement, and other frauds. This
 level only addresses crimes that exceed
 \$1000.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
5	0	0	362,280	800	1,920	0	0	365,000

60 4730-PROPERTY CRIMES
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 To plan and organize the Property Crime
 OF resources to identify, apprehend and
 9 prosecute criminal offenders who commit
 crimes including burglary, theft, fraud
 and larceny.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	172,330	800	180	0	0	173,310

61 4740-NARCOTICS ENFORCEMENT
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 To gather and analyze criminal conspir-
 OF acy drug intelligence and investigate
 4 street and neighborhood drug dealers.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	230,830	750	17,500	0	0	249,080

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62 4340-CRIME PREVENTION
 0298-Staff Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

1 To plan and organize the Anchorage
 OF Police In-School Liaison Program.
 6 Establish the curricula, schedules,
 learning objectives and target classes
 for the school year. Coordinate with
 other agencies, school committees,
 teachers, parents and officials relative
 to the program.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	82,230	2,000	1,320	0	0	85,550

63 4630-TRAFFIC ENFORCEMENT UNIT
 0300-Patrol Division
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 278,730

2 To investigate and solve Hit and Run
 OF accidents. Enforce traffic violation
 5 codes that are most likely to result in
 accidents. Plan and organize the radar
 speed enforcement program. Plan and
 organize the parking and junk vehicle
 removal program. Seek prosecution
 serious traffic offenses.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	292,780	0	3,280	0	0	296,060

64 4730-PROPERTY CRIMES
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

4 To reduce the loss of property by iden-
 OF tifying, apprehending and prosecuting
 9 offenders who commit burglaries and
 thefts, including vehicle thefts and
 thefts from vehicles.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	315,990	1,200	720	0	0	317,910

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65 4340-CRIME PREVENTION
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To educate and inform the public about
OF preventing crimes or falling victim to
6 crimes, how to report crimes to the
police, and to inform the news media or
public safety matters. Programs include
CrimeStoppers, Neighborhood Watch, Drug
Abuse, Safety Programs, Public Service
Announcements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	154,420	4,000	2,880	0	0	161,300

66 4630-TRAFFIC ENFORCEMENT UNIT
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

3 Community Service Officer program to
OF relieve Police Officer time required to
5 perform nonemergency tasks, including:
parking violations, impounds and junk
cars; stolen, lost or found property;
assist Traffic Officers; confidential
courier to/from courts and law enforce-
ment officials; preparing suspect photo
lineups; and shuttling police vehicles
for repair to Bering St.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	219,870	0	0	0	0	219,870

67 4340-CRIME PREVENTION
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To educate school students about crime
OF prevention, substance abuse, and strat-
6 egies to minimize crime risk situations
and drug usage in life. Assign Police
officers to two junior high schools and
their respective feeder elementary
schools.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	67,490	2,000	0	0	0	69,490

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68 4740-NARCOTICS ENFORCEMENT
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To investigate only the most obvious
OF vice offenses: prostitution, after-hour
4 gambling houses, and massage parlors.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	150,360	750	0	0	3,500	154,610

69 4340-CRIME PREVENTION
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To maintain the present operating status
OF of the Neighborhood Watch Program, con-
6 duct community awareness and outreach
activities to increase neighborhood par-
ticipation in the program and reduce
neighborhood burglaries. Prepare public
presentations, pamphlets, brochures and
various public service announcements,
and assist Police Officers in crime
prevention related activities.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	66,280	0	71,540	0	0	137,820

70 4730-PROPERTY CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To investigate burglaries, felony thefts
OF misdemeanor thefts, shoplifting, pick
9 pocketing, purse snatching, thefts from
coin operated devices, and larceny.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	72,150	300	180	0	0	72,630

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71 4310-COMMANDER STAFF SERVICES
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Clerk to provide office support to Div-
OF ision Captain, Staff Inspections, Polic
5 Training and Police Personnel, to
include: typing, filing, copying, tele-
phones, and assist in preparing trainin
materials and personnel reports and
plans.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	41,090	200	0	0	0	41,290

72 4930-POLICE INFO/CRIME ANAL
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 Train 2 Data Systems Specialty Clerks
OF to support Swing Shift police operation
6 and train personnel in the use of the
ASPIN/NCIC systems.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	2,650	0	0	0	0	2,650

73 4930-POLICE INFO/CRIME ANAL
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To purchase required hardware and soft-
OF ware to meet the objectives defined in
6 the APD 3 year plan. Train 1 Data
Systems Specialty Clerk in PLIMS main-
frame operations.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	1,990	0	29,960	0	204,170	236,120

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74 4760-WARRANTS 2 To provide Night Court support to
 0301-Criminal Investigations D OF include:1) Police Officer to guard Night
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 Court, and serve some Domestic Violence
 TAX SUPPORT Writs during Swing Shift hours and 2)
 Clerk to input the backlog of traffic
 warrants and DVW into APSIN.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	148,520	200	500	0	0	149,220

75 4960-RESOURCE MANAGEMENT 3 To cover cost of Uniforms required by
 0446-Technical Services OF the Union contract.
 SOURCE OF FUNDS, THIS SVC LEVEL: 5
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	126,270	0	0	0	126,270

76 4960-RESOURCE MANAGEMENT 5 To cover cost of Uniform Dry Cleaning.
 0446-Technical Services OF
 SOURCE OF FUNDS, THIS SVC LEVEL: 5
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	70,560	0	0	70,560

77 4130-TRANSPORTATION INSPECTION 3 Senior Office Associate to assist in
 0574-Transportation Inspection OF issuing, documenting, and maintaining
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 chauffeur and taxicab licenses.
 TAX SUPPORT

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	45,030	0	0	0	0	45,030

78 4610-PATROL COMMANDER 3 Court Liaison officer to coordinate
0300-Patrol Division OF officer appearances in court with the
SOURCE OF FUNDS, THIS SVC LEVEL: 6 officer on-duty schedules.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	77,250	0	0	0	0	77,250

79 4610-PATROL COMMANDER 4 To maintain the records for the Police
0300-Patrol Division OF Reserve Program and other administrativ
SOURCE OF FUNDS, THIS SVC LEVEL: 6 documents involving the management and
TAX SUPPORT control of deploying large numbers of
police officers for 24 hour coverage.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	46,300	0	0	0	0	46,300

80 4610-PATROL COMMANDER 5 To oversee and coordinate the towing
0300-Patrol Division OF contract which includes managing the
SOURCE OF FUNDS, THIS SVC LEVEL: 6 inventory of evidence vehicles.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	46,280	0	29,400	0	0	75,680

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81 4660-K-9 UNIT 2 To provide additional K-9 teams.
0300-Patrol Division OF
SOURCE OF FUNDS, THIS SVC LEVEL: 3
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	143,720	0	0	0	0	143,720

82 4760-WARRANTS 3 To serve 15,000 to 23,000 backlogged
0301-Criminal Investigations D OF outstanding criminal and serious traffic
SOURCE OF FUNDS, THIS SVC LEVEL: 6 warrants for arrest.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	148,520	100	500	0	0	149,120

83 4760-WARRANTS 4 To reduce backlog of outstanding
0301-Criminal Investigations D OF criminal and serious traffic warrants
SOURCE OF FUNDS, THIS SVC LEVEL: 6 for arrest.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	123,350	0	500	0	0	123,850

84 4760-WARRANTS 5 To return the unit to the current level
0301-Criminal Investigations D OF of service by reducing the backlog in
SOURCE OF FUNDS, THIS SVC LEVEL: 6 outstanding criminal and serious traffic
TAX SUPPORT warrents.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	91,680	0	500	0	0	92,180

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85 4770-CRIME LABORATORY
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:

4 This service level necessary to maintain
OF the equipment and services to perform
5 the duties of the section.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	5,500	3,950	0	0	9,450

86 4770-CRIME LABORATORY
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 This level necessary to assure latest
OF techniques are being utilized by the
5 Crime Lab in obtaining evidence from
crime scenes.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	2,530	0	0	2,530

87 4110-CHIEF OF POLICE
0296-Chief of Police
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 To maintain the administrative document
OF and the scheduling of the Chief of
5 Police.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	46,370	0	15,360	0	0	61,730

88 4110-CHIEF OF POLICE
0296-Chief of Police
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

3 To maintain the administrative document
OF and the scheduling of appointments for
5 the Deputy Chief.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	50,270	0	3,680	0	0	53,950

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89 4220-DEPUTY CHIEF OF POLICE 2 Travel for legislative input in order to
0296-Chief of Police OF keep the legislators informed of current
SOURCE OF FUNDS, THIS SVC LEVEL: 2 needs of the APD.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	5,280	0	0	5,280

90 4340-CRIME PREVENTION 5 To maintain the present operating
0298-Staff Services OF status of the Crime Prevention program
SOURCE OF FUNDS, THIS SVC LEVEL: 6 by preparing public presentations,
TAX SUPPORT pamphlets, brochures and various public
service announcements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	22,000	1,600	0	0	23,600

91 4610-PATROL COMMANDER 2 To supply the division with adequate
0300-Patrol Division OF equipment to protect persons and
SOURCE OF FUNDS, THIS SVC LEVEL: 6 property in the Anchorage police
TAX SUPPORT service areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	25,000	8,400	0	0	33,400

92 4980-FISCAL MANAGEMENT 4 To cover the APD contribution to the
0446-Technical Services OF Financial Investigation Grant.
SOURCE OF FUNDS, THIS SVC LEVEL: 4
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	10,000	0	0	10,000

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93	4630-TRAFFIC ENFORCEMENT UNIT	4	To provide specialized Forensic labora-
	0300-Patrol Division	0F	tory services not available through the
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	APD Crime Lab.
	TAX SUPPORT		

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
0 0 0	0	0	4,900	0	4,900

94	4940-PROPERTY & EVIDENCE	6	Equipment to assist in maintaining and
	0446-Technical Services	0F	controlling the custody of evidence.
	SOURCE OF FUNDS, THIS SVC LEVEL:	8	
	TAX SUPPORT		

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
0 0 0	0	0	0	4,190	4,190

95	4720-PERSON CRIMES	2	To cover additional costs for medical
	0301-Criminal Investigations D	0F	exams of victims to obtain evidence of
	SOURCE OF FUNDS, THIS SVC LEVEL:	7	a crime committed. These positions woul
	TAX SUPPORT		increase the number of criminal cases
			investigated.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
2 0 0	165,520	0	71,010	0	236,530

SUBTOTAL OF FUNDED SERVICE LEVELS, POLICE

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	TOTAL
397 1 0	26,519,390	529,120	3,577,900	311,240	31,268,750

----- DEPARTMENT OF POLICE FUNDING LINE -----
 31,268,750

96	4110-CHIEF OF POLICE	5	Purchase and administration of Hepatiti
	0296-Chief of Police	0F	B vaccine for high risk APD personnel.
	SOURCE OF FUNDS, THIS SVC LEVEL:	5	
	TAX SUPPORT		

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	75,000	0	0	75,000

97 4720-PERSON CRIMES
 0301-Criminal Investigations D
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

6 Clerk to provide additional clerical
 OF assistance to Investigators with typing
 7 of police reports, court documents,
 telephone support and filing.(1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	41,450	600	0	0	0	42,050

98 4920-POLICE RECORDS
 0446-Technical Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

6 This level of service will allow APD to
 OF increase the records section performance
 7 by 5%.(3 Clerks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	125,670	0	0	0	0	125,670

99 4920-POLICE RECORDS
 0446-Technical Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

7 This service level will allow the
 OF records section to increase their
 7 productivity by an additional 5%.
 (2 Clerks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	82,900	0	0	0	0	82,900

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100 4620-PATROL OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 Addition of 12 Police Patrol Officers t
OF restore lost services, increase
9 police presence in the downtown area
with foot patrol, parks and bikepath
patrol, and Drunkbusters and neighbor-
hood patrols.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
12	0	0	728,880	0	0	0	0	728,880

101 4750-YOUTH SERVICES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 To investigate criminal cases involving
OF juveniles as suspects and victims. Thi
7 level would allow for assignment of
child physical and sexual abuse cases
currently being screened out due to
lack of investigators.(2 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	121,480	0	0	0	0	121,480

102 4730-PROPERTY CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 To investigate "white collar" crimes
OF in the area of forgeries, including
9 forgeries on official documents, checks
drug prescriptions and credit cards.
(2 Invest)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	122,880	0	0	0	0	122,880

103 4730-PROPERTY CRIMES
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

8 To provide an additional investigator t
OF pick up additional cases presently not
9 being investigated.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	61,440	500	0	0	0	61,940

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104 4730-PROPERTY CRIMES 9 Additional investigators to respond to
0301-Criminal Investigations D OF vehicle thefts and thefts from vehicles.
SOURCE OF FUNDS, THIS SVC LEVEL: 9
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	122,880	1,000	0	0	0	123,880

105 4330-POLICE TRAINING 4 To develop and implement training prog-
0298-Staff Services OF rams to maintain officer skill levels in
SOURCE OF FUNDS, THIS SVC LEVEL: 4 hand to hand defense techniques.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	81,550	0	0	0	0	81,550

106 4720-PERSON CRIMES 5 To investigate an additional 600 crimes
0301-Criminal Investigations D OF against persons. This level would allow
SOURCE OF FUNDS, THIS SVC LEVEL: 7 for investigation of cases currently not
TAX SUPPORT assigned due to shortage of police
investigators.(2 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	121,480	0	0	0	0	121,480

107 4760-WARRANTS 6 To serve backlogged outstanding criminal
0301-Criminal Investigations D OF and serious traffic warrants for arrest.
SOURCE OF FUNDS, THIS SVC LEVEL: 6 (2 Officers & 1 Clerk)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	162,930	3,000	0	0	0	165,930

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108 4330-POLICE TRAINING 3 To increase the amount of police
0298-Staff Services OF personnel training.
SOURCE OF FUNDS, THIS SVC LEVEL: 4
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	45,000	10,000	0	0	55,000

109 4620-PATROL OPERATIONS 3 To contract for specialty police train-
0300-Patrol Division OF ing.
SOURCE OF FUNDS, THIS SVC LEVEL: 9
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	5,000	0	0	5,000

110 4630-TRAFFIC ENFORCEMENT UNIT 5 To provide equipment to traffic officer:
0300-Patrol Division OF to assist in maintaining the present
SOURCE OF FUNDS, THIS SVC LEVEL: 5 integrity of the reports for court case
TAX SUPPORT and insurance claims.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	8,010	8,010

111 4730-PROPERTY CRIMES 6 Advanced training for specialized areas
0301-Criminal Investigations D OF in crime fighting.
SOURCE OF FUNDS, THIS SVC LEVEL: 9
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	7,560	0	0	7,560

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112 4750-YOUTH SERVICES 6 Travel necessary for obtaining informa-
0301-Criminal Investigations D OF tion on persons connected to a criminal
SOURCE OF FUNDS, THIS SVC LEVEL: 7 investigation.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	900	500	3,400	0	2,900	7,700

113 4710-CRIMINAL INVESTIGATION OP 3 Office equipment for the clerical
0301-Criminal Investigations D OF position identified this units service
SOURCE OF FUNDS, THIS SVC LEVEL: 5 level # 2.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	2,720	2,720

114 4710-CRIMINAL INVESTIGATION OP 5 Training and informational trips to
0301-Criminal Investigations D OF increase the effectiveness of the APD.
SOURCE OF FUNDS, THIS SVC LEVEL: 5
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	3,770	0	0	3,770

115 4720-PERSON CRIMES 3 Travel necessary for obtaining informa-
0301-Criminal Investigations D OF tion or persons connected to a criminal
SOURCE OF FUNDS, THIS SVC LEVEL: 7 investigation.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	3,100	0	0	3,100

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116 4710-CRIMINAL INVESTIGATION OP
0301-Criminal Investigations D
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 Monies needed to aid in on going
OF investigations.
5

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	4,030	0	0	4,030

117 4930-POLICE INFO/CRIME ANAL
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To add in-house developement software
OF support to the PLIMS mainframe system
6 for the Mid shift computer operations.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	400	61,900	0	53,800	116,100

118 4620-PATROL OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 To provide Command training to maintain
OF qualified sworn personnel for advance-
9 ment.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	22,320	0	0	22,320

119 4620-PATROL OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

4 To provide adequate equipment for sworn
OF personnel to assist them in upholding
9 the law.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	14,150	14,150

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120 4740-NARCOTICS ENFORCEMENT 4 To be used to investigate drug related
0301-Criminal Investigations D OF criminal activities.
SOURCE OF FUNDS, THIS SVC LEVEL: 4
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	38,600	0	0	38,600

121 4720-PERSON CRIMES 4 Equipment necessary to obtain timely
0301-Criminal Investigations D OF information concerning criminal cases.
SOURCE OF FUNDS, THIS SVC LEVEL: 7
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	1,750	1,750

122 4940-PROPERTY & EVIDENCE 7 To enter criminal evidence and property
0446-Technical Services OF data into PLIMS in order to maintain an
SOURCE OF FUNDS, THIS SVC LEVEL: 8 accurate inventory and status. (1 Clerk)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	41,450	0	0	0	0	41,450

123 4930-POLICE INFO/CRIME ANAL 6 Clerk to support Mid Shift police oper-
0446-Technical Services OF ations and train personnel in the use of
SOURCE OF FUNDS, THIS SVC LEVEL: 6 the PLIMS Systems.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	41,450	0	0	0	0	41,450

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124 4620-PATROL OPERATIONS 7 To provide team supervision for tactical
0300-Patrol Division OF situations, plans training, coordinati
SOURCE OF FUNDS, THIS SVC LEVEL: 9 with other Law enforcement agencies, a
TAX SUPPORT maintaining special equipment.(1 Sgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	67,410	0	0	0	0	67,410

125 4660-K-9 UNIT 3 To provide supervision, plan training
0300-Patrol Division OF coordinate work assignments, gather
SOURCE OF FUNDS, THIS SVC LEVEL: 3 statistics, schedule public and school
TAX SUPPORT K-9 demonstrations, work with non-
profit support organizations, and
manages Police Dog health programs.
(1 Sgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	67,410	500	0	0	0	67,910

126 4340-CRIME PREVENTION 6 To provide clerical support to the Crim
0298-Staff Services OF Stopper Program, answer Crime Stopper
SOURCE OF FUNDS, THIS SVC LEVEL: 6 telephone, record messages, coordinate
TAX SUPPORT with Officers, account for reward activ
ities and provide clerical support to
Police In-School Liaison Program and
other Crime Prevention programs as time
permits.(1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	41,450	500	0	0	0	41,950

127 4620-PATROL OPERATIONS 8 To safely resolve all hostage and other
0300-Patrol Division OF crisis type incidents with no loss of
SOURCE OF FUNDS, THIS SVC LEVEL: 9 life or injury. To assist other munici
TAX SUPPORT pal, state and federal agencies, with
high risk drug raids, riots and
demonstrations, and high risk warrants
service. To safely dispose of explosiv
devices.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	348,900	0	0	0	0	348,900

128 4610-PATROL COMMANDER
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 Police Messenger hand carries court documents to/from court and the prosecutor;
6 prepares photo lineups of suspects from DMV files, delivers confidential mail, picks up emergency purchases, assists with fleet vehicles, transports seized drug money for deposits. (1 Msgr)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	39,740	400	0	0	0	40,140

129 4620-PATROL OPERATIONS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

9 To assure that sufficient specialized officers are available to respond to crises in the event that others are on leave, ill, or unavailable. (2 Officers)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	139,560	0	0	0	0	139,560

130 4940-PROPERTY & EVIDENCE
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

8 To reduce the backlog of disposable property in order to operate the storage program within the existing allocated space. (1 P&E Tech)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	43,720	500	0	0	0	44,220

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131 4720-PERSON CRIMES 7 Additional funding for Medical exams for
0301-Criminal Investigations D OF rape cases
SOURCE OF FUNDS, THIS SVC LEVEL: 7
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	5,850	0	0	5,850

132 4950-EMERGENCY COMMUNICATIONS 7 To enter and keep current daily police
0446-Technical Services OF report information into PLIMS. This al
SOURCE OF FUNDS, THIS SVC LEVEL: 9 lows officers to research daily crimina
TAX SUPPORT 9 history on suspects, defendants and pot
ententially hazardous locations. (3 Clerks
This level would increase the productiv
ity by 5%.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	124,350	0	0	0	0	124,350

133 4950-EMERGENCY COMMUNICATIONS 8 To provide backup coverage for the unit
0446-Technical Services OF to allow time for leave, illness and
SOURCE OF FUNDS, THIS SVC LEVEL: 9 training. (2 Clerks)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	82,900	0	0	0	0	82,900

134 4950-EMERGENCY COMMUNICATIONS 9 To add part-time Communicatins Clerks
0446-Technical Services OF to fill staffing shortages that result
SOURCE OF FUNDS, THIS SVC LEVEL: 9 from long illnesses which would reduce
TAX SUPPORT 9 overtime costs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	10	0	289,000	0	0	0	0	289,000

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TOTALS FOR DEPARTMENT OF POLICE , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
447	11	0	29,621,170	582,020	3,818,430	311,240	414,430	34,747,290