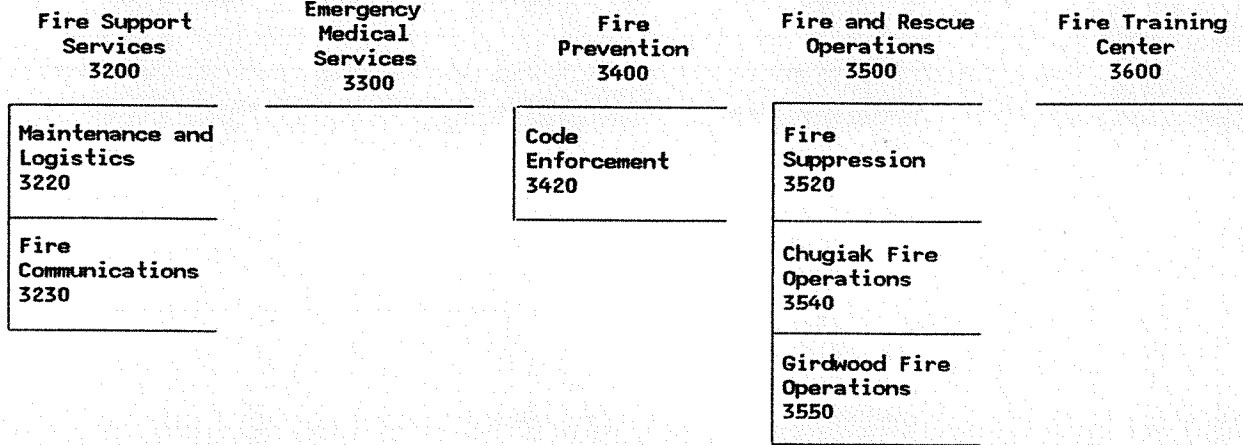


**FIRE**

**FIRE**

**Municipal  
Manager**

**Fire  
Department  
Administration  
3100**



## DEPARTMENT SUMMARY

DEPARTMENT FIRE

### MISSION

To manage and administer the fire, rescue and emergency medical portions of the municipal public safety program.

### MAJOR PROGRAMMING HIGHLIGHTS

- Fire Suppression crews will operate 11 fire stations, respond to over 7,000 emergencies with an average response time of 4.5 minutes, conduct 7,200 Community Right-to-Know (CRTK) surveys, and pre-fire plans.
- Emergency Medical Services units at 5 stations will respond to 10,500 requests for medical assistance providing basic or advanced life support and transporting all patients requiring medical care to the nearest medical facility.
- Fire Prevention personnel will review 2,100 commercial, multi-family and other new construction plans; make over 2,700 fire safety inspections; respond to nearly 5,000 citizen complaints/requests relative to fire safety; conduct 250 public fire education lectures and training sessions; investigate all fires of suspicious cause, arson fires, and fires resulting in injury or death; and conduct 600 Community Right-to-Know (CRTK) inspections.
- Fire Training Center will provide manipulative and academic training for line personnel, college level and continuing education courses in fire science, and fire brigade training for local organizations.

### RESOURCES

	1990	1991
Direct Costs	\$25,721,780	\$25,062,360
Program Revenues	\$ 1,229,100	\$ 1,233,700
Personnel	268FT	268FT
Grant Budget	\$ 2,500	\$ 0
Grant Personnel	0	0

1991 RESOURCE PLAN

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1990 REVISED	1991 BUDGET	1990 REVISED				1991 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
FIRE ADMINISTRATION	761,890	880,060	7			7	7			7
FIRE SUPPORT SERVICES	1,243,960	1,150,090	16			16	16			16
EMERGENCY MEDICAL SERVICE	3,477,440	3,305,350	39			39	39			39
FIRE & RESCUE OPERATIONS	18,774,820	18,300,280	190			190	190			190
FIRE PREVENTION	901,130	995,530	13			13	13			13
FIRE TRAINING CENTER	223,540	243,510	3			3	3			3
OPERATING COST	25,382,780	24,874,820	268			268	268			268
ADD DEBT SERVICE	339,000	187,540								
DIRECT ORGANIZATION COST	25,721,780	25,062,360								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	5,553,910	7,149,960								
TOTAL DEPARTMENT COST	31,275,690	32,212,320								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	3,026,770	3,241,150								
FUNCTION COST	28,248,920	28,971,170								
LESS PROGRAM REVENUES	1,229,100	1,233,700								
NET PROGRAM COST	27,019,820	27,737,470								

1991 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	449,680	12,020	416,010	2,350	880,060
FIRE SUPPORT SERVICES	1,075,680	29,430	21,780	23,200	1,150,090
EMERGENCY MEDICAL SERVICE	3,112,140	102,680	57,980	32,550	3,305,350
FIRE & RESCUE OPERATIONS	14,603,570	309,550	3,402,360	117,160	18,432,640
FIRE PREVENTION	909,640	27,300	15,140	43,450	995,530
FIRE TRAINING CENTER	196,520	11,510	20,620	14,860	243,510
DEPT. TOTAL WITHOUT DEBT SERVICE	20,347,230	492,490	3,933,890	233,570	25,007,180
LESS VACANCY FACTOR	132,360				132,360
ADD DEBT SERVICE					187,540
TOTAL DIRECT ORGANIZATION COST	20,214,870	492,490	3,933,890	233,570	25,062,360

RECONCILIATION FROM 1990 REVISED TO 1991 BUDGET
---

DEPARTMENT: FIRE

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1990 REVISED BUDGET:	\$25,721,780	268FT		
Amount Required to Continue Existing Programs in 1991:	(144,220)			
<b>REDUCTIONS TO EXISTING PROGRAMS:</b>				
- None				
<b>EXPANSIONS IN EXISTING PROGRAMS:</b>				
- Baseline physical/hazmat exposure for hazardous material incidents	70,050			
<b>NEW PROGRAMS:</b>				
- None				
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- Retiree Medical Insurance Increase	120,460			
- AWWU Water Hydrant Contract Increase	683,490			
- Debt Service Decreases	(151,460)			
- Decrease in Personal Services Accounts	(199,110)			
- Increase in Capital Outlay Accounts	65,240			
- Increase in Supplies Accounts	72,670			
- Increase in Other Services Accounts	68,110			
- Allowance for Inflation	(52,660)			
- Projected 2% Contract Reduction	(9,020)			
- Projected Benefit Reduction	(559,830)			
- Projected Wage Adjustment	(623,140)			
<b>1991 BUDGET</b>	<b>\$25,062,360</b>	<b>268FT</b>		



1991 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Fire and EMS Communications

DIVISION: FIRE SUPPORT SERVICES

PURPOSE:

To provide emergency communications for responses to requests for emergency services and provide communications support for all fire department units.

1990 PERFORMANCES:

- Process 23,700 requests for emergency services.
- Receive and respond to 185,000 business calls.
- Dispatch 22,650 emergency vehicles within 60 seconds.

1991 OBJECTIVES:

- Process 23,700 requests for emergency services.
- Receive and respond to 185,000 business calls.
- Dispatch 22,650 emergency vehicles within 60 seconds.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	10	0	0	11	0	0	11	0	0
PERSONAL SERVICES			\$ 757,700			\$ 809,990			\$ 732,190
SUPPLIES			3,930			4,830			5,830
OTHER SERVICES			23,150			13,750			10,510
CAPITAL OUTLAY			7,600			15,000			2,000
TOTAL DIRECT COST:			\$ 792,380			\$ 843,570			\$ 750,530
PROGRAM REVENUES:			\$ 41,100			\$ 41,100			\$ 38,700

PERFORMANCE MEASURES:

- Emergency calls processed	23,500	23,700	23,700
- Business and non-emergency calls received	187,700	185,000	185,000
- Apparatus dispatched within 60 seconds	22,580	22,650	22,650
- Training hours delivered	200	200	200

25 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
3, 14, 17

1991 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Emergency Medical Services

DIVISION: EMERGENCY MEDICAL SERVICE

PURPOSE:

To respond to all emergency requests for medical assistance within the Municipality, provide quality pre-hospital assistance, treatment and transportation to the appropriate medical facility.

1990 PERFORMANCES:

- Respond to 10,500 alarms.
- Transport 6,700 patients.
- Achieve an average response time of 5.8 minutes.

1991 OBJECTIVES:

- Respond to 10,500 alarms.
- Transport 6,700 patients.
- Achieve an average response time of 5.8 minutes.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	37	0	0	39	0	0	39	0	0
PERSONAL SERVICES	\$ 3,121,830			\$ 3,316,660			\$ 3,112,140		
SUPPLIES	90,150			92,680			102,680		
OTHER SERVICES	20,560			32,270			57,980		
DEBT SERVICE	17,610			16,760			15,900		
CAPITAL OUTLAY	10,250			35,830			32,550		
TOTAL DIRECT COST:	\$ 3,260,400			\$ 3,494,200			\$ 3,321,250		
PROGRAM REVENUES:	\$ 824,600			\$ 1,050,000			\$ 1,050,000		

PERFORMANCE MEASURES:

- Total responses 9,970 10,500 10,500

25 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
2, 12, 15, 16, 24



# 1991 PROGRAM PLAN

DEPARTMENT: FIRE  
PROGRAM: Fire/Rescue Operations

DIVISION: FIRE & RESCUE OPERATIONS

**PURPOSE:**

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

**1990 PERFORMANCES:**

- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than an average of 4.5 minutes.
- Respond to over 7,700 requests for emergency services.
- Conduct 7,200 Community Right-to-Know (CRTK) inspections.
- Conduct 120 pre-fire plan inspections.
- Provide 48 hours of training per volunteer and 200 hours of training per auxiliary firefighter.
- Respond to all structure fires in Girdwood within seven (7) minutes.

**1991 OBJECTIVES:**

- Respond to and arrive at all emergencies in the Anchorage and Eagle River areas in less than an average of 4.5 minutes.
- Respond to all structure fires in Girdwood within seven (7) minutes.
- Respond to over 7,850 requests for emergency services.
- Conduct 7,200 Community Right-to-Know inspections.
- Conduct 120 pre-fire plan inspections.
- Provide 48 hours of training per volunteer and 200 hours of training per auxiliary.
- Provide automatic defibrillator service in the Anchorage and Eagle River areas within an average of 4.5 minutes.

**RESOURCES:**

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	178	0	0	190	0	0	190	0	0
PERSONAL SERVICES	\$14,548,640			\$15,800,290			\$14,471,210		
SUPPLIES	263,520			256,840			309,550		
OTHER SERVICES	2,295,050			2,629,290			3,402,360		
DEBT SERVICE	491,170			322,240			171,640		
CAPITAL OUTLAY	125,720			88,400			117,160		
<b>TOTAL DIRECT COST:</b>	<b>\$17,724,100</b>			<b>\$19,097,060</b>			<b>\$18,471,920</b>		

**PERFORMANCE MEASURES:**

- Total alarms	7,040	7,700	7,850
- Training hours per volunteer	48	48	48
- Training hours per auxiliary	200	200	200
- Community Right-to-Know inspections conducted	3,420	7,200	7,200
- Fire cause/origin investigations	1,500	1,500	1,530

25 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
1, 5, 6, 11, 22, 25

# 1991 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

## PURPOSE:

Prevent fires and abate hazardous conditions in order to safeguard life and property to a reasonable degree through systems of fire regulation and enforcement, public education and fire protection engineering.

## 1990 PERFORMANCES:

- Conduct 2,000 commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10-day turn-around period.
- Accomplish 600 Community Right-to-Know inspections.
- Process 5,000 requests for licensing, permits, referrals, complaints and general information.
- Maintain, process and coordinate reports of fire investigations and provide logistical support.
- Maintain and monitor 13,000 files and 1,600 fire/life safety systems for program assignments, logistical support and risk analysis.
- Provide 100 public fire education lectures, demonstrations and training sessions.
- Coordinate 25 presentations with the McDonald Fire Safety House.
- Accomplish 2,000 fire and life safety inspections in new and existing buildings.

## 1991 OBJECTIVES:

- Conduct 2,100 commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10-day turn-around period.
- Accomplish 600 Community Right-to-Know inspections.
- Process 5,000 requests for licensing, permits, referrals, complaints and general information.
- Maintain, process and coordinate reports of fire investigations and provide logistical support.
- Maintain and monitor 13,000 files and 1,600 fire/life safety systems for program assignments, logistical support and risk analysis.
- Provide 250 public fire education lectures, demonstrations, and training sessions.
- Coordinate 120 presentations with the McDonald Fire Safety House.
- Accomplish 2,750 fire and life safety inspections in new and existing buildings.

1991 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Fire Prevention  
 RESOURCES:

DIVISION: FIRE PREVENTION

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	13	0	0	13	0	0
PERSONAL SERVICES	\$	587,120		\$	855,170		\$	909,640	
SUPPLIES		14,300			27,840			27,300	
OTHER SERVICES		16,330			12,120			15,140	
CAPITAL OUTLAY		3,500			6,000			43,450	
TOTAL DIRECT COST:	\$	621,250		\$	901,130		\$	995,530	
PROGRAM REVENUES:	\$	75,000		\$	120,000		\$	125,000	
PERFORMANCE MEASURES:									
- Construction plan reviews		1,000			2,000			2,100	
- Code enforcement inspections		1,900			2,000			2,750	
- Complaints and requests		3,000			5,000			4,750	
- Hazardous materials inspections		300			1,100			600	
- Public education presentations		15			100			250	
- Fire cause/origin coordination hours		600			600			0	
- Computer input files		10,000			13,000			13,000	
- Demographic analysis hours		0			160			0	
- Fire investigation hours		0			1,000			1,000	
- Arson follow-up investigations		0			100			100	
- Inspections-occupancy certificates		500			600			700	
- License, permit & fire system inspections		0			250			250	
- Process CRTK reports, billings, files, and correspondence		0			0			1,600	
- Process fire investigation reports, files and correspondence		0			0			250	

25 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 4, 9, 21, 23



1991 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Training Center

DIVISION: FIRE TRAINING CENTER

PURPOSE:

Provide a facility as the focal point for the coordination of training and educational development of all department personnel, South Central Alaska emergency services personnel, and the citizens of Anchorage.

1990 PERFORMANCES:

- Provide manipulative and academic training for fire operations, emergency medical and fire prevention divisions.
- Provide college level (WOSC/UAA/OLFSP/NFPA/FEMA) and continuing education courses.
- Address local service organizations on fire safety.
- Provide fire brigade training for private organizations.

1991 OBJECTIVES:

- Provide manipulative and academic training for fire operations, Emergency Medical and Fire Prevention Divisions.
- Provide college level (WOSC/UAA/OLFSP/NFPA/FEMA) and continuing education courses.
- Address local service organization on fire safety.
- Provide fire brigade training for private organizations.

RESOURCES:

	1989 REVISED			1990 REVISED			1991 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	200,040		\$	201,250		\$	196,520	
SUPPLIES		3,960			4,010			11,510	
OTHER SERVICES		21,520			18,280			20,620	
CAPITAL OUTLAY		0			0			14,860	
TOTAL DIRECT COST:	\$	225,520		\$	223,540		\$	243,510	
PROGRAM REVENUES:	\$	14,800		\$	18,000		\$	20,000	

PERFORMANCE MEASURES:

- Academic training hours per position per year 160 160 160
- Manipulative training hours per position per year 396 396 396
- Service organizations addressed 0 12 12

25 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
10



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M U N I C I P A L I T Y O F A N C H O R A G E  
1991 DEPARTMENT RANKING

DEPT: 23 -FIRE  
EPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

1 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 Operate eleven (11) fire stations, 24  
OF hours per day, staffed with full-time,  
7 paid professional personnel, plus a  
facility staffed by auxiliaries.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
177	0	0	13,516,730	230,000	150,340	171,640	56,220	14,124,930

2 3300-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 Respond to all requests for medical  
OF assistance, providing both basic and  
7 advanced life support. Transport and  
treat patients as appropriate. This  
will provide a minimum level of emer-  
gency service for the people of Anchor-  
age.

PROGRAM REVENUES 1,050,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
26	0	0	2,101,870	83,340	40,940	15,900	26,250	2,268,300

3 3230-FIRE COMMUNICATIONS  
0143-Fire and EMS Communicatio  
SOURCE OF FUNDS, THIS SVC LEVEL:

1 Provide a 24 hour emergency communica-  
OF tions center to coordinate emergency  
5 and non-emergency requests for assis-  
tance from the citizens of Anchorage,  
Eagle River, Chugiak and Girdwood.  
Provide communications support for fire  
and emergency medical units and provide  
after hours communications support to  
all municipal general government depart-  
ments.

IGC SUPPORT  
PROGRAM REVENUES 38,700

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
9	0	0	623,830	3,730	7,790	0	1,350	636,700

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09/21/90  
085214

M U N I C I P A L I T Y O F A N C H O R A G E  
1991 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

4 3420-CODE ENFORCEMENT  
0124-Fire Prevention  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 50,000

1 Provide plan review for new construction  
OF and fire/life safety systems, safeguard  
4 life/property through a priority inspec-  
tion program, respond to fire/life  
safety complaints, referrals and  
requests, provide public fire education  
and also clerical support for the above  
functions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	526,350	17,800	11,670	0	19,700	575,520

5 3540-CHUGIAK FIRE OPERATIONS  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

1 To provide an acceptable level of fire  
OF and rescue service to the Chugiak Fire  
1 Service Area by operating four (4) fire  
stations staffed by volunteer personnel  
as directed by the local Board of Fire  
Supervisors.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	24,100	237,200	0	9,420	270,720

6 3550-GIRDWOOD FIRE OPERATIONS  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT

1 Operate one (1) Fire Station, staffed by  
OF one (1) full time administrator and  
1 twenty (20) auxiliaries. Prevent loss  
of life and property by providing the  
highest level of fire prevention, fire  
suppression and medical aid consistent  
with the resources of the district.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	75,630	16,750	23,790	0	4,600	120,770

7 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

1 Provide guidance and leadership for all  
OF department personnel; provide goals;  
3 coordinate policies, procedures and  
operational plans and monitor overall  
performance. Provide on-scene command  
at significant emergencies. Provide  
secretarial function for chief officer.



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09/21/90  
085214

M U N I C I P A L I T Y   O F   A N C H O R A G E  
1991 DEPARTMENT RANKING

DEPT: 23 -FIRE  
EPT      BUDGET UNIT/  
RANK      PROGRAM

SVC  
LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	239,800	5,800	404,150	0	0	649,750

8 3220-MAINTENANCE & LOGISTICS  
0121-Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

1 Perform as needed repairs of all equip-  
OF ment under emergency and non-emergency  
4 conditions, quickly and efficiently with  
a highly specialized, trained staff of  
mechanics.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	197,910	18,000	9,470	0	21,200	246,580

9 3420-CODE ENFORCEMENT  
0124-Fire Prevention  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
PROGRAM REVENUES      20,000

3 Provide clerical and administrative  
OF support to Technical Services Division  
4 consisting of fire prevention, facility  
and vehicle maintenance, Office of Emer-  
gency Management, hazardous materials  
Community Right-to-Know (CRTK) program,  
and fire investigation function.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	84,910	3,000	1,230	0	7,250	96,390

10 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
PROGRAM REVENUES      20,000

1 Provide for clerical support, accountin  
OF inventory control, management of the  
1 training division, and coordination of  
department training programs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	196,520	11,510	20,620	0	14,860	243,510

BPAB010R  
 09/21/90  
 085214

M U N I C I P A L I T Y O F A N C H O R A G E  
 1991 DEPARTMENT RANKING

DEPT: 23 -FIRE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SVC  
 LVL

11 3520-FIRE SUPPRESSION  
 0220-Fire/Rescue Operations  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

3 Provide funds for the Anchorage Water  
 OF and Waste Water Utility revenue require-  
 7 ment for the hydrant maintenance con-  
 tract.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,912,290	0	0	2,912,290

12 3300-EMERGENCY MEDICAL SERVICE  
 0173-Emergency Medical Service  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

2 Provide command and control and super-  
 OF vise daily operations; administrative  
 7 staff support including statistical data  
 input and tabulation. Training officer  
 will provide a coordinated effort and  
 enhanced public awareness, public  
 education, and emergency medical train-  
 ing for department personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	220,920	4,660	1,590	0	0	227,170

13 3100-FIRE ADMINISTRATION  
 0090-Administration  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 IGC SUPPORT

2 Maintain individual payroll records and  
 OF perform timely computer payroll input  
 3 tasks. Provide personnel management.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	88,380	3,700	9,100	0	2,350	103,530

BPAB010R  
09/21/90  
085214

M U N I C I P A L I T Y O F A N C H O R A G E  
1991 DEPARTMENT RANKING

DEPT: 23 -FIRE  
EPT BUDGET UNIT/  
RANK PROGRAM

SVC  
LVL

14 3230-FIRE COMMUNICATIONS  
0143-Fire and EMS Communicatio  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

2 Supervision and control of the emergenc  
OF communications center, training, evalu-  
5 ation and administrative guidance of  
dispatch personnel. Schedule of work  
assignments, compile and implement alar  
procedures, monitor operations, co-ordi  
nate departmental telecommunications  
systems and performance of command func  
tions during greater alarms and disaste  
operations.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	85,020	1,200	2,670	0	500	89,390

15 3300-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 Three shift supervisors will provide  
OF supervision and control of on duty  
7 paramedic units. Provide independent  
paramedic response when they are the  
closest unit or other units are not  
available; average responses have been  
approximately 1,200 per year.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	266,240	4,840	1,430	0	0	272,510

16 3300-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

3 Add seven paramedic positions to operat  
OF an emergency medical service unit out o  
7 the Eagle River Fire Station. This  
provides for prehospital treatment and  
transport. This will improve both the  
capability to respond by the Emergency  
Medical Service and the level of care  
provided the Eagle River/Chugiak areas.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
7	0	0	523,110	9,840	2,310	0	6,300	541,560

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M U N I C I P A L I T Y O F A N C H O R A G E  
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DEPT: 23 -FIRE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SVC  
 LVL

17 3230-FIRE COMMUNICATIONS  
 0143-Fire and EMS Communicatio  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 IGC SUPPORT

3 Provide additional personnel to assist  
 OF with the emergency communications work-  
 5 load, to maintain alarm room procedures  
 and files. To provide limited flexibil-  
 ity for training and coverage for some  
 unscheduled absences.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	23,340	900	50	0	150	24,440

18 3100-FIRE ADMINISTRATION  
 0090-Administration  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 IGC SUPPORT

3 Assist and coordinate the preparation  
 OF and execution of all operating and  
 3 capital budgets. Coordinate all  
 purchases to insure efficient utiliza-  
 tion of declining resources and provide  
 detailed financial analyses. Prov.  
 all accounts payable and receivable  
 documentation and maintain computerized  
 record of all purchase transactions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	121,500	2,520	2,760	0	0	126,780

19 3220-MAINTENANCE & LOGISTICS  
 0121-Maintenance  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 IGC SUPPORT

2 Supervision and control of a specialized  
 OF maintenance shop, training, evaluation  
 4 and administrative guidance of assigned  
 mechanics. Order repair parts and  
 needed supplies, schedule work assign-  
 ments, monitor operations, coordinate  
 specifications for equipment and fire/  
 emergency medical apparatus, and  
 determine replacement schedules.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	80,570	2,600	1,250	0	0	84,420

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DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
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20 3220-MAINTENANCE & LOGISTICS  
0121-Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

3 Perform preventive maintenance on cab  
OF and body of emergency apparatus, small  
4 vehicle fleet and equipment. Recon-  
struction of body and frame damage and  
complete rebuild of cab and body. Also  
performs mechanical preventive mainten-  
ance.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	65,010	3,000	550	0	0	68,560

21 3420-CODE ENFORCEMENT  
0124-Fire Prevention  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 55,000

2 Provide for the inspection and enforce-  
OF ment of the Community Right-to-Know  
4 ordinance, perform license, permit and  
fire system inspections, and assist in  
code enforcement inspections.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	154,810	3,250	1,040	0	0	159,100

22 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

2 Provide an additional engine company at  
OF the Downtown fire station to increase  
7 protection for the high value, high  
density, central business district, and  
to back-up Airport Heights and Spenard  
areas. Also provides additional staff-  
ing to help meet Insurance Services  
Office (ISO) requirements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	878,850	38,700	21,800	0	46,920	986,270

23 3420-CODE ENFORCEMENT  
0124-Fire Prevention  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

4 Implement an arson prevention program.  
OF Investigate all fires of suspicious  
4 cause, arson fires, and fires resulting  
in injury and death. Cases will be  
processed for legal presentation and  
prosecution through determination of  
origin and cause and collection of  
evidence.

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DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM SVC  
LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	143,570	3,250	1,200	0	16,500	164,520

24 3300-EMERGENCY MEDICAL SERVICE 6 Provide baseline physicals and monitor-  
0173-Emergency Medical Service OF ing of hazardous material exposure in  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 addition to hepatitis B inoculations  
TAX SUPPORT to help insure safety of emergency  
response personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	11,710	0	0	11,710

25 3520-FIRE SUPPRESSION 4 Provide funds for baseline physicals  
0220-Fire/Rescue Operations OF for hazmat and also hepatitis B inocu-  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 lations.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	56,940	0	0	56,940

SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
268	0	0	20,214,870	492,490	3,933,890	187,540	233,570	25,062,360

----- DEPARTMENT OF FIRE FUNDING LINE -----  
. . . . . 25,062,360

26 3520-FIRE SUPPRESSION 6 Provide funds for a truck company to be  
0220-Fire/Rescue Operations OF located at fire station #12.  
SOURCE OF FUNDS, THIS SVC LEVEL: 7  
TAX SUPPORT

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DEPT: 23 -FIRE  
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RANK PROGRAM

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	873,710	18,700	2,700	0	0	895,110

27 3230-FIRE COMMUNICATIONS  
0143-Fire and EMS Communicatio  
SOURCE OF FUNDS, THIS SVC LEVEL:

5 Provide intermediate level supervisor  
OF for the purpose of insuring quality  
5 control and reducing liability exposure

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	68,260	350	0	0	0	68,610

28 3220-MAINTENANCE & LOGISTICS  
0121-Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

4 Perform preventive and operational main  
OF tenance on small vehicle fleet and  
4 repair of support equipment allowing th  
journeyman mechanics to devote more tim  
to the emergency/non-emergency fleet  
restoration and modification program.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	56,380	0	550	0	6,000	62,930

29 3300-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

7 Rapid growth since 1977 has increased  
OF the response load on EMS. The compara-  
7 tive costs of an Advanced Life Support  
or Basic Life Support (Transport) Unit  
are being studied for the most cost  
effective method of providing this  
service level. Either alternative will  
improve emergency response times to the  
Hillside, Sandlake and Muldoon Areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	523,980	10,210	1,150	0	0	535,340

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DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
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30 3300-EMERGENCY MEDICAL SERVICE 5 Provide for relief from overtime, aid  
0173-Emergency Medical Service OF in divisional annual leave control, and  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 to meet on-going state and local  
TAX SUPPORT paramedic training requirements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	128,410	450	150	0	0	129,010

31 3520-FIRE SUPPRESSION 5 Provide sufficient personnel depth for  
0220-Fire/Rescue Operations OF minimum manning of fire apparatus to  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 cover annual and sick leave, injuries,  
TAX SUPPORT and other unanticipated absences.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	615,960	1,000	250	0	0	617,210

32 3230-FIRE COMMUNICATIONS 4 Assist with the non-emergency communica-  
0143-Fire and EMS Communicatio OF tion workload generated by the private  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 transport ambulance service. Provide  
TAX SUPPORT additional assistance in handling of  
IGC SUPPORT non-emergency calls on the after hours  
Street Maintenance hotline.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	44,250	300	0	0	0	44,550

33 3520-FIRE SUPPRESSION 7 Provide a fire cause determination and  
0220-Fire/Rescue Operations OF arson investigation program twenty-four  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 (24) hours per day using highly trained  
TAX SUPPORT professional personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	254,830	9,600	900	0	0	265,330



