

**ECONOMIC
DEVELOPMENT AND
PLANNING**

**ECONOMIC DEVELOPMENT
AND PLANNING**

Municipal
Manager

Director
1506

Research and
Technical Services
1510

Research
1511

Technical
Services
1513

Community
Development
Block Grant

Office of
Business Assistance
1520

Business
Assistance
1521

Planning
1530

Administration
1531

Land Use
1532

Zoning and
Platting
1533

DEPARTMENT SUMMARY

DEPARTMENT

ECONOMIC DEVELOPMENT AND PLANNING

MISSION

To provide direction, coordination and support to government and the private sector in the use and management of municipal land, natural resources and systems. Through short- and long-range planning, assist community activities and decision-making affecting economic development, transportation and the environment.

MAJOR PROGRAMMING HIGHLIGHTS

- Coordinate activities of the Planning and Zoning Commission, Platting Board, Zoning Board, Zoning Board of Examiners and Appeals, Urban Design Commission, Geotechnical Advisory Commission, Far North Bi-Centennial Task Force, and other ad hoc committees and task forces.
- Undertake special projects to expand the Municipality's tax and employment base.
- Conduct surveys and gather business information for use in transportation and economic development projects and strategies.
- Respond to thousands of requests for economic, demographic, land use, zoning and platting information, maps and publications. Make annual population estimates.
- Process rezoning and conditional use applications, platting applications, and zoning variances.
- Initiate revisions to long-range plans such as the Anchorage Bowl Comprehensive Plan and the Eagle River Comprehensive Plan, and complete revisions to other plans as needed.
- Utilize the department's Geographic Information System to produce maps and do land use, environmental, zoning and platting, and economic development research and analysis.

RESOURCES

| | 1990 | 1991 |
|------------------|--------------|--------------|
| Direct Costs | \$ 1,679,170 | \$ 1,705,510 |
| Program Revenues | \$ 132,000 | \$ 123,500 |
| Personnel | 25FT 1PT | 27FT |
| Grant Budget | \$ 1,102,929 | \$ 1,044,230 |
| Grant Personnel | 3FT | 4FT |

1991 RESOURCE PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING

| DIVISION | FINANCIAL SUMMARY | | PERSONNEL SUMMARY | | | | | | | |
|---|-------------------|-------------|-------------------|----|---|-------|-------------|----|---|-------|
| | 1990 REVISED | 1991 BUDGET | 1990 REVISED | | | | 1991 BUDGET | | | |
| | | | FT | PT | T | TOTAL | FT | PT | T | TOTAL |
| ADMINISTRATION | 152,500 | 124,770 | 3 | | | 3 | 2 | | | 2 |
| RESEARCH & TECHNICAL ASST | 456,240 | 483,600 | 5 | 1 | | 6 | 6 | | | 6 |
| OFC OF BUSINESS ASST. | 109,990 | 101,950 | | | | | 2 | | | 2 |
| PLANNING | 958,600 | 995,190 | 17 | | | 17 | 17 | | | 17 |
| OPERATING COST | 1,677,330 | 1,705,510 | 25 | 1 | | 26 | 27 | | | 27 |
| ADD DEBT SERVICE | 1,840 | 0 | | | | | | | | |
| DIRECT ORGANIZATION COST | 1,679,170 | 1,705,510 | | | | | | | | |
| ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS | 1,764,140 | 2,134,850 | | | | | | | | |
| TOTAL DEPARTMENT COST | 3,443,310 | 3,840,360 | | | | | | | | |
| LESS INTRAGOVERNMENTAL CHARGES TO OTHERS | 828,810 | 1,418,050 | | | | | | | | |
| FUNCTION COST | 2,614,500 | 2,422,310 | | | | | | | | |
| LESS PROGRAM REVENUES | 132,000 | 123,500 | | | | | | | | |
| NET PROGRAM COST | 2,482,500 | 2,298,810 | | | | | | | | |

1991 RESOURCES BY CATEGORY OF EXPENSE

| DIVISION | PERSONAL SERVICES | SUPPLIES | OTHER SERVICES | CAPITAL OUTLAY | TOTAL DIRECT COST |
|----------------------------------|-------------------|----------|----------------|----------------|-------------------|
| ADMINISTRATION | 118,840 | | 8,300 | | 127,140 |
| RESEARCH & TECHNICAL ASST | 386,560 | 23,000 | 68,410 | 12,830 | 490,800 |
| OFC OF BUSINESS ASST. | 101,300 | | 3,050 | | 104,350 |
| PLANNING | 970,740 | | 43,890 | 960 | 1,015,590 |
| DEPT. TOTAL WITHOUT DEBT SERVICE | 1,577,440 | 23,000 | 123,650 | 13,790 | 1,737,880 |
| LESS VACANCY FACTOR | 32,370 | | | | 32,370 |
| ADD DEBT SERVICE | | | | | |
| TOTAL DIRECT ORGANIZATION COST | 1,545,070 | 23,000 | 123,650 | 13,790 | 1,705,510 |

| |
|---|
| RECONCILIATION FROM 1990 REVISED TO 1991 BUDGET |
|---|

DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

| | DIRECT COSTS | POSITIONS | | |
|---|--------------|-----------|-------|---|
| | | FT | PT | T |
| 1990 REVISED BUDGET: | \$ 1,679,170 | 25FT | 1PT | |
| Amount Required to Continue Existing Programs in 1991: | 40,550 | | | |
| REDUCTIONS TO EXISTING PROGRAMS: | | | | |
| - None | | | | |
| EXPANSIONS IN EXISTING PROGRAMS: | | | | |
| - Associate Planner | 56,340 | 2FT | (1PT) | |
| NEW PROGRAMS: | | | | |
| - None | | | | |
| MISCELLANEOUS INCREASES (DECREASES): | | | | |
| - Personal Services | (11,210) | | | |
| - Supplies | (3,110) | | | |
| - Other Services | (8,340) | | | |
| - Debt | (1,840) | | | |
| - Capital Outlay | (3,840) | | | |
| - Allowance for Inflation | (7,080) | | | |
| - Projected 2% Contract Reduction | (1,310) | | | |
| - Projected Benefit Reduction | (33,660) | | | |
| - Projected Wage Adjustment | (170) | | | |
| 1991 BUDGET | \$ 1,705,500 | 27FT | -0- | |

1991 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: ADMINISTRATION
 PROGRAM: Department Administration

PURPOSE:

Provide overall department direction and support to Assembly, boards and commissions.

1990 PERFORMANCES:

- Continue to provide direction and support in planning and implementation of the department land use and economic development programs.
- Continue to be liaison to Mayor, Assembly, Planning Commission and other boards and commissions supported by the department.

1991 OBJECTIVES:

- Continue to provide direction and support in planning and implementation of the department's land use and economic development programs.
- Continue to be liaison to Mayor, Assembly, Planning Commission, and other boards and commissions supported by the department.

RESOURCES:

| | 1989 REVISED | | | 1990 REVISED | | | 1991 BUDGET | | |
|--------------------|--------------|---------|---|--------------|---------|---|-------------|---------|---|
| | FT | PT | T | FT | PT | T | FT | PT | T |
| PERSONNEL: | 3 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| PERSONAL SERVICES | \$ | 169,120 | | \$ | 111,480 | | \$ | 116,470 | |
| SUPPLIES | | 0 | | | 2,090 | | | 0 | |
| OTHER SERVICES | | 23,010 | | | 33,980 | | | 8,300 | |
| CAPITAL OUTLAY | | 0 | | | 4,950 | | | 0 | |
| TOTAL DIRECT COST: | \$ | 192,130 | | \$ | 152,500 | | \$ | 124,770 | |

18 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

7

1991 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: OFC OF BUSINESS ASST.
 PROGRAM: Office of Business Assistance

PURPOSE:

Support economic development projects, business forum network, cottage industry incubator, regulatory reform, legislation, media/public relations/ education programs; coordinate trade fairs and other special events.

1990 PERFORMANCES:

- Coordinate Entrepreneurial Enterprises, Inc. board and committee meetings.
- Supervise the development of the cottage business incubator.
- Review and schedule Business Forum Network meetings.
- Review economic development legislation.
- Assist citizens with permit approval process.
- Supervise development of trade fair exhibits and materials.
- Create video encouraging local business development.

1991 OBJECTIVES:

- Coordinate Entrepreneurial Enterprises, Inc., board and committee meetings.
- Supervise promotion of tenant occupancy in business incubator.
- Coordinate and schedule Business Forum Network.
- Review economic development legislation.
- Assist citizens with permit approval process.
- Supervise development of trade fair exhibits and materials.

RESOURCES:

| | 1989 REVISED | | | 1990 REVISED | | | 1991 BUDGET | | |
|--------------------|--------------|----|------|--------------|----|------------|-------------|----|------------|
| | FT | PT | T | FT | PT | T | FT | PT | T |
| PERSONNEL: | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 |
| PERSONAL SERVICES | | | \$ 0 | | | \$ 109,990 | | | \$ 98,900 |
| OTHER SERVICES | | | 0 | | | 0 | | | 3,050 |
| TOTAL DIRECT COST: | | | \$ 0 | | | \$ 109,990 | | | \$ 101,950 |

PERFORMANCE MEASURES:

| | | | |
|---|---|-----|-----|
| - Business Forum Network Sessions | 0 | 80 | 80 |
| - Information requests on business assistance | 0 | 200 | 200 |
| - Trade Fairs and special events supported | 0 | 2 | 2 |
| - Economic development projects advised | 0 | 10 | 10 |

18 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 11, 15

1991 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING
 PROGRAM: Planning-Administration

PURPOSE:

To provide administrative, clerical, and technical support to the division; prepare and administer budgets and contracts; operate the public counter; and maintain division computer databases.

1990 PERFORMANCES:

- Prepare legal notices for newspaper and mail distribution.
- Route application information to reviewing agencies.
- Operate the department public counter.
- Maintain division computer and manual filing systems.
- Monitor division budgets.
- Assemble Board and Commission packets for public hearings and other meetings.

1991 OBJECTIVES:

- Prepare legal notices for newspaper and mail distribution.
- Route application information to reviewing agencies.
- Operate the department public counter.
- Maintain division computer and manual filing systems.
- Monitor division budgets.
- Assemble board and commission packets for public hearings and other meetings.

RESOURCES:

| | 1989 REVISED | | | 1990 REVISED | | | 1991 BUDGET | | |
|---------------------------|--------------|----------------|---|--------------|----------------|---|-------------|----------------|---|
| | FT | PT | T | FT | PT | T | FT | PT | T |
| PERSONNEL: | 8 | 0 | 0 | 7 | 0 | 0 | 7 | 0 | 0 |
| PERSONAL SERVICES | \$ | 384,350 | | \$ | 314,230 | | \$ | 305,860 | |
| SUPPLIES | | 2,060 | | | 0 | | | 0 | |
| OTHER SERVICES | | 54,330 | | | 47,230 | | | 42,790 | |
| CAPITAL OUTLAY | | 490 | | | 3,480 | | | 960 | |
| TOTAL DIRECT COST: | \$ | 441,230 | | \$ | 364,940 | | \$ | 349,610 | |
| PROGRAM REVENUES: | \$ | 10,000 | | \$ | 0 | | \$ | 6,000 | |

PERFORMANCE MEASURES:

- | | | | |
|--|--------|--------|--------|
| - Information Requests receiving a response | 30,000 | 35,000 | 35,000 |
| - Pages of minutes and verbatim transcripts | 2,000 | 2,000 | 2,100 |
| - Contracts administered | 1 | 1 | 1 |
| - Computer files, and historic maps maintained | 22 | 25 | 25 |

18 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1, 8, 9, 17

1991 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING
 PROGRAM: Planning - Zoning and Platting

PURPOSE:

To process all rezonings, conditional uses, zoning variances, airport height variances, subdivisions, right-of-way vacations, and underground utility variances on a comprehensive basis.

1990 PERFORMANCES:

- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Process all preliminary plat, final plat, vacations, and platting variances in comprehensive and timely manner.
- Process amendments to Title 21 in a timely manner.
- Process all liquor license reviews.
- Provide support to public counter with sales of department publications, maps, and other planning, platting, and zoning information.

1991 OBJECTIVES:

- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Process all preliminary plat, final plat, vacations, and platting variances in a comprehensive and timely manner.
- Process amendments to Title 21 in a timely manner.
- Process all liquor license reviews.
- Provide support to public counter by responding to inquiries on maps, and other planning, platting, and zoning information.

RESOURCES:

| | 1989 REVISED | | | 1990 REVISED | | | 1991 BUDGET | | |
|--------------------|--------------|---------|---|--------------|---------|---|-------------|---------|---|
| | FT | PT | T | FT | PT | T | FT | PT | T |
| PERSONNEL: | 4 | 0 | 0 | 4 | 0 | 0 | 4 | 0 | 0 |
| PERSONAL SERVICES | \$ | 280,800 | | \$ | 306,700 | | \$ | 304,400 | |
| OTHER SERVICES | | 28,566 | | | 0 | | | 300 | |
| CAPITAL OUTLAY | | 260 | | | 0 | | | 0 | |
| TOTAL DIRECT COST: | \$ | 309,626 | | \$ | 306,700 | | \$ | 304,700 | |
| PROGRAM REVENUES: | \$ | 44,000 | | \$ | 83,000 | | \$ | 80,000 | |

PERFORMANCE MEASURES:

| | | | |
|---|-----|-----|-----|
| - Rezoning, conditional use and variance applications | 129 | 125 | 130 |
| - Subdivision application (final and preliminary) | 227 | 200 | 220 |
| - Underground utility variances | 2 | 2 | 2 |
| - Code amendments | 14 | 10 | 15 |

18 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

2, 5

1991 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING
PROGRAM: Planning-Land Use

PURPOSE:

To provide mid- and long-range planning for land use, environmental, and transportation functions; administer private/public projects and developmental reviews; prepare amendments to Title 21; conduct areawide rezonings; support the Heritage Land Bank.

1990 PERFORMANCES:

- Reevaluate zoning and related development restrictions on municipal land and provide planning support to the Heritage Land Bank.
- Complete revisions of the Eagle River Comprehensive Plan.
- Assist Public Works in preparation of AMATS Transportation Plans.
- Begin revision of Anchorage Bowl Comprehensive Plan, as required by Title 21, focusing on the development of a land use inventory, to coincide with the 1990 census data gathering project.
- Initiate and complete areawide rezonings of remaining "Transition" properties within the Anchorage Bowl.
- Initiate and complete the revision of certain municipal code and administrative procedures/regulations to enhance development flexibility.

1991 OBJECTIVES:

- Reevaluate zoning and related development restrictions on municipal land and provide planning support to the Heritage Land Bank.
- Complete revisions of the Anchorage Bowl Comprehensive Plan, as required by Assembly resolution and Title 21, focusing on preparation of land use alternatives.
- Initiate and complete the revisions of certain municipal code and administrative procedures/regulations to enhance development flexibility.
- Assist Public Works in preparation of AMATS transportation plans.
- Complete work with the Bicentennial Park Task Force.

1991 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: PLANNING
 PROGRAM: Planning-Land Use
 RESOURCES:

| | 1989 REVISED | | | 1990 REVISED | | | 1991 BUDGET | | |
|---|--------------|---------|-----|--------------|---------|-----|-------------|---------|-----|
| | FT | PT | T | FT | PT | T | FT | PT | T |
| PERSONNEL: | 6 | 0 | 0 | 5 | 0 | 0 | 6 | 0 | 0 |
| PERSONAL SERVICES | \$ | 273,510 | | \$ | 286,960 | | \$ | 340,080 | |
| OTHER SERVICES | | 14,660 | | | 0 | | | 800 | |
| CAPITAL OUTLAY | | 350 | | | 0 | | | 0 | |
| TOTAL DIRECT COST: | \$ | 288,520 | | \$ | 286,960 | | \$ | 340,880 | |
| PROGRAM REVENUES: | \$ | 2,500 | | \$ | 2,500 | | \$ | 1,000 | |
| PERFORMANCE MEASURES: | | | | | | | | | |
| - Plans/studies/site selections prepared | | | 11 | | | 13 | | | 13 |
| - Boards/Commissions supported | | | 11 | | | 9 | | | 11 |
| - Code amendments | | | 7 | | | 3 | | | 5 |
| - Site plans, rezonings conditional uses, plat reviews, and variances | | | 356 | | | 350 | | | 360 |
| - Landscape and project design reviews | | | 60 | | | 75 | | | 50 |
| - Support to planning projects | | | 3 | | | 9 | | | 12 |
| - State/federal permit reviews | | | 110 | | | 110 | | | 110 |

18 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 6, 16, 18

1991 PROGRAM PLAN

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST
PROGRAM: Economic & Demographic Research

PURPOSE:

Provide economic and demographic research, data and analysis to support department planning efforts and economic development projects. Publish economic and demographic reports and respond to information requests. Provide report production and computer graphic services for the department.

1990 PERFORMANCES:

- Publish 1989 Anchorage Population and Housing Profile (3 vols.)
- Respond to requests for economic and demographic information.
- Publish Anchorage Indicators.
- Provide economic and demographic data for ED&P and other departments.
- Perform pre- and post-1990 census local review of housing counts.
- Provide report production and computer graphics services for department.
- Prepare an analysis of residential vacant land in Anchorage.
- Prepare an analysis of residential foreclosure and housing stock trends.
- Complete a housing vacancy survey to estimate 1990 population for state revenue sharing purposes.
- Initiate a computerized search capability for the department to facilitate economic research and research of major planning issues.
- Administer research and technical services division.

1991 OBJECTIVES:

- Publish Anchorage Indicators report.
- Respond to requests for economic and demographic information.
- Publish special reports about Anchorage based on 1990 Census data.
- Serve as a 1990 Census Information Center for the Municipality.
- Provide economic & demographic information for EDP & other departments.
- Work with 1990 census committees.
- Provide report production and computer graphics services for department.
- Complete a computerized inventory of commercial office, retail and industrial space in Anchorage.
- Continue residential foreclosure, vacant land and housing analysis.
- Administer research and technical services division.

1991 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST
 PROGRAM: Economic & Demographic Research
 RESOURCES:

| | 1989 REVISED | | | 1990 REVISED | | | 1991 BUDGET | | |
|--|--------------|---------|---|--------------|---------|---|-------------|---------|---|
| | FT | PT | T | FT | PT | T | FT | PT | T |
| PERSONNEL: | 4 | 1 | 0 | 2 | 1 | 0 | 3 | 0 | 0 |
| PERSONAL SERVICES | \$ | 301,210 | | \$ | 186,590 | | \$ | 194,140 | |
| SUPPLIES | | 14,100 | | | 14,020 | | | 15,000 | |
| OTHER SERVICES | | 40,100 | | | 36,940 | | | 25,800 | |
| CAPITAL OUTLAY | | 0 | | | 7,500 | | | 3,130 | |
| TOTAL DIRECT COST: | \$ | 355,410 | | \$ | 245,050 | | \$ | 238,070 | |
| PROGRAM REVENUES: | \$ | 58,500 | | \$ | 33,000 | | \$ | 26,500 | |
| PERFORMANCE MEASURES: | | | | | | | | | |
| - Sales of Anchorage Population & Housing Profile | | 1,000 | | | 1,000 | | | 1,000 | |
| - Sales of Anchorage Indicators | | 10,000 | | | 5,000 | | | 5,000 | |
| - Economic, demographic and housing informa- tion requests | | 4,250 | | | 3,200 | | | 3,200 | |
| - Major reports & studies produced | | 8 | | | 6 | | | 6 | |
| - Miscellaneous reports sold | | 1,100 | | | 1,100 | | | 0 | |

18 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 4, 13, 14

1991 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST
PROGRAM: Technical Services

PURPOSE:

To provide technical mapping, analysis, & cartographic services to the ED&P department, other departments and the public. Prepare & update official zoning maps and service area maps. Prepare aerial photo maps. Maintain a computerized GIS data base. Produce and sell maps.

1990 PERFORMANCES:

- Verify all mandated zoning/platting case graphics.
- Maintain/update official zoning maps and service area maps.
- Administer aerial photo mapping program.
- Provide GIS analysis and computer/manual cartographic support for Section 36 Land Use Study, City Hall Site Selection, Ship Creek Land Use Study, and Residential Forclosures Analysis plans and studies.
- Maintain/update GIS parcel, land use, environmental, area boundary data for the Anchorage Bowl, Eagle River and Turnagain Arm.
- Provide manual cartographic and computer analysis/mapping services to other municipal agencies.
- Respond to phone, walk-in and mail requests for maps and map information from the public.
- Provide on-going GIS training to department staff.
- Migrate department's GIS data/programs from Prime to DEC network.

1991 OBJECTIVES:

- Verify all mandated zoning/platting case graphics.
- Maintain/update official zoning maps and service area maps.
- Administer aerial photo mapping program.
- Provide GIS analysis and computer/manual cartographic support for the Eagle River and Anchorage Bowl Comprehensive Land Use Plans, HLB Land Use Studies, and Housing and Vacancy Survey plans and studies.
- Maintain/update GIS parcel, land use, environmental, area boundary data for the Anchorage Bowl, Eagle River and Turnagain Arm.
- Provide manual cartographic and computer analysis/mapping services to other municipal agencies.
- Respond to phone, walk-in and mail requests for maps and map information from the public.
- Provide on-going GIS training to department staff.
- Develop Auto Cad applications.
- Initiate department into the use of the new municipal-wide GIS network.
- Prepare computerized official zoning maps.

1991 P R O G R A M P L A N

DEPARTMENT: ECONOMIC DEV & PLANNING DIVISION: RESEARCH & TECHNICAL ASST
 PROGRAM: Technical Services
 RESOURCES:

| | 1989 REVISED | | | 1990 REVISED | | | 1991 BUDGET | | |
|--|--------------|---------|---|--------------|---------|---|-------------|---------|---|
| | FT | PT | T | FT | PT | T | FT | PT | T |
| PERSONNEL: | 4 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 |
| PERSONAL SERVICES | \$ | 217,680 | | \$ | 184,360 | | \$ | 185,220 | |
| SUPPLIES | | 10,500 | | | 10,000 | | | 8,000 | |
| OTHER SERVICES | | 65,920 | | | 15,130 | | | 42,610 | |
| DEBT SERVICE | | 117,650 | | | 1,840 | | | 0 | |
| CAPITAL OUTLAY | | 0 | | | 1,700 | | | 9,700 | |
| TOTAL DIRECT COST: | \$ | 411,750 | | \$ | 213,030 | | \$ | 245,530 | |
| PROGRAM REVENUES: | \$ | 17,000 | | \$ | 13,500 | | \$ | 10,000 | |
| PERFORMANCE MEASURES: | | | | | | | | | |
| - Respond to map information requests | | 1,500 | | | 970 | | | 1,300 | |
| - New maps & updated maps produced by manual cartographics | | 700 | | | 950 | | | 1,100 | |
| - New maps & updated maps produced by GIS computer | | 800 | | | 1,400 | | | 2,000 | |
| - Copies of maps produced for sale or Municipal use | | 10,200 | | | 7,900 | | | 9,800 | |

18 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 3, 10, 12

DEPARTMENT
OF
ECONOMIC DEVELOPMENT
AND PLANNING

FY91
OPERATING GRANT FUNDED PROGRAMS

| GRANT PROGRAM | 1990 GRANT YR | 1990 FUNDED POSITIONS | 1991 GRANT YR | 1991 FUNDED POSITIONS | GRANT PERIOD |
|-------------------------------------|---------------------|-----------------------------|---------------------|-----------------------------|--------------|
| ***** TOTAL GRANT FUNDING | \$ 1,102,929 | 3FT | \$ 1,044,230 | 4FT | |
| ***** TOTAL ECONOMIC DEV & PLANNING | | | | | |
| GENERAL GOVERNMENT OPERATING BUDGET | \$ 1,679,170 | 25FT/1PT | \$ 1,705,510 | 27FT | |
| | \$ 2,782,099 | 28FT/1PT | \$ 2,749,740 | 31FT | |

***** GRANT FUNDING REPRESENTS 39.6% OF THE DEPARTMENT'S 1990 TOTAL BUDGET.

***** GRANT FUNDING REPRESENTS 38.0% OF THE DEPARTMENT'S 1991 PROPOSED BUDGET.

| | | | | | |
|--|------------|-----|------------|-----|-----------------|
| COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ADMINISTRATION | \$ 290,735 | 3FT | \$ 250,000 | 3FT | UPON COMPLETION |
|--|------------|-----|------------|-----|-----------------|

- Provides funds for managing
Community Development Block Grant
projects.

| | | | | | |
|--------------------------------|-----------|--|-----------|--|--|
| CDBG - CONSTRUCTION MANAGEMENT | \$ 63,330 | | \$ 63,330 | | |
|--------------------------------|-----------|--|-----------|--|--|

- Provides funds to the P&FM Dept.
for the FT position that manages
CDBG construction projects.

| | | | | | |
|--------------------|------------|--|------------|------------|-----------------|
| CDBG - PASS THRU'S | \$ 686,835 | | \$ 650,000 | (estimate) | UPON COMPLETION |
|--------------------|------------|--|------------|------------|-----------------|

- Provides funds for various Community
Development Block Grant projects benefiting
low and moderate income and disadvantaged
residents.

| | | | | | |
|-------------------------|-----------|--|-----------|-----|------------------|
| COASTAL ZONE MANAGEMENT | \$ 62,029 | | \$ 80,900 | 1FT | 7/1/90 - 6/30/91 |
|-------------------------|-----------|--|-----------|-----|------------------|

- Provides for continued implementation
of the Coastal Zone Management Program.

| | | | | | |
|--|--------------|-----|--------------|-----|--|
| | \$ 1,102,929 | 3FT | \$ 1,044,230 | 4FT | |
|--|--------------|-----|--------------|-----|--|

BPAB010R
09/21/90
085135

M U N I C I P A L I T Y O F A N C H O R A G E
1991 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING

| | | |
|------|--------------|-----|
| EPT | BUDGET UNIT/ | SVC |
| RANK | PROGRAM | LVL |

1 1531-PLANNING ADMINISTRATION
0605-Planning-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

1 To provide minimum clerical support to
OF the Division and to respond to inquiries
5 from the public. No minutes would be
prepared for the boards and commissions
The public counter would be closed.
Supervision for the Division would be
provided by the Director.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|---------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 3 | 0 | 0 | 123,760 | 0 | 24,050 | 0 | 0 | 147,810 |

2 1533-ZONING & PLATTING
0073-Planning - Zoning and Pla
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 35,000

2 To provide staff support to the Plannin
OF Commission in the form of staff reports
2 compliance with legal requirements.
Emphasis will be placed on rezonings,
conditional uses and zoning variances.
Some code amendments or service area
annexations and underground utility
variances will be processed. Failure to
fund this level will result in only the
performance of the basic requirements.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|---------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 2 | 0 | 0 | 162,540 | 0 | 150 | 0 | 0 | 162,690 |

3 1513-TECHNICAL SERVICES
0494-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 4,000

1 Verify legally mandated Title 21 zoning
OF & platting case graphics, liquor licens
5 petitions and zoning protests. Update
official zoning and service area maps.
Run blue line copies of maps and respon
to all phone, mail and walk-in informa-
tion requests. Update existing map in-
ventory. Perform routine manual carto-
graphics. Provide document and display
maps for department projects.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|---------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 2 | 0 | 0 | 99,760 | 8,000 | 5,660 | 0 | 5,600 | 119,020 |

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M U N I C I P A L I T Y O F A N C H O R A G E
 1991 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING

DEPT BUDGET UNIT/ SVC
 RANK PROGRAM LVL

4 1511-RESEARCH
 0098-Economic & Demographic Re
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 4,000

1 Make population estimates to support
 OF Municipal requests for state revenue
 4 sharing funds. Prepare population &
 housing reports. Respond to population
 & housing information requests. Provide
 results and analysis of 1990 Census.
 Failure to fund would end annual popu-
 lation and housing counts.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 1 | 0 | 0 | 67,970 | 15,000 | 2,340 | 0 | 2,000 | 87,310 |

5 1533-ZONING & PLATTING
 0073-Planning - Zoning and Pla
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 45,000

1 To provide staff review of preliminary
 OF plats. Processing of final plats will be
 2 provided. Underground utility variances
 will be processed as required.
 Emergency ordinance amendments will be
 processed. Failure to fund this lev
 will leave section without any profes-
 sional staff and function will have to be
 performed by another agency.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|---------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 2 | 0 | 0 | 141,860 | 0 | 150 | 0 | 0 | 142,010 |

6 1532-LAND USE PLANNING
 0599-Planning-Land Use
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 1,000

1 This service level is the basic level.
 OF It provides the minimum planning level
 8 necessary to support land use and enviro-
 nmental policy development, and public
 facility planning and associated reg-
 ulatory reviews. This level includes the
 Land Use Planning Supervisor, two Senior
 Planners, and a Planning Technician. Not
 funding this level will eliminate the
 land use planning function.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|---------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 4 | 0 | 0 | 248,430 | 0 | 800 | 0 | 0 | 249,230 |

DEPT: 14 -ECONOMIC DEV & PLANNING

| | | |
|------|--------------|-----|
| DEPT | BUDGET UNIT/ | SVC |
| RANK | PROGRAM | LVL |

7 1506-ED & PLNG ADMINISTRATION
0128-Department Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

1 Provide overall department direction
OF and management of municipal planning
3 and economic development efforts;
provide liaison to Mayor's Office,
Assembly, boards and commissions on
planning and development issues.
Coordinate and implement economic
development programs and projects.
Provide administrative and clerical
support to the department and director.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|---------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 2 | 0 | 0 | 116,470 | 0 | 8,300 | 0 | 0 | 124,770 |

8 1531-PLANNING ADMINISTRATION
0605-Planning-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT
PROGRAM REVENUES 6,000

2 To maintain and provide a public counte
OF as the initial contact point for the
5 public with the Department. Secretarial
support for the Division will increase
by the addition of two clerks. One
Planning technician is added to staff
the counter. If this level is not
funded the counter would be closed and
secretarial support would be at minimum
level.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|---------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 3 | 0 | 0 | 100,740 | 0 | 1,080 | 0 | 960 | 102,780 |

9 1531-PLANNING ADMINISTRATION
0605-Planning-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

3 This level will add supervisory and
OF administrative support to the Division
5 by the addition of a Division Manager.
This level provides for the preparation
of budgets, response to correspondence,
performance evaluations, and contract
adminstration. If this level is not
funded these functions must be provided
by the Department Director.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 1 | 0 | 0 | 81,360 | 0 | 0 | 0 | 0 | 81,360 |

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M U N I C I P A L I T Y O F A N C H O R A G E
1991 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING

| | | |
|------|--------------|-----|
| DEPT | BUDGET UNIT/ | SVC |
| RANK | PROGRAM | LVL |

| | | | |
|----|----------------------------------|-------|--|
| 10 | 1513-TECHNICAL SERVICES | 2 | Supervises Technical Services Section. |
| | 0494-Technical Services | 0F | Prepares, coordinates and administers |
| | SOURCE OF FUNDS, THIS SVC LEVEL: | 5 | work program. Coordinates cartographic |
| | TAX SUPPORT | | needs and performs specialized mapping |
| | IGC SUPPORT | | for the department, Assembly and other |
| | PROGRAM REVENUES | 2,000 | Municipal agencies. Coordinates printing |
| | | | of maps and reports for the department. |
| | | | Provides liason with state, federal and |
| | | | municipal agencies on all technical |
| | | | cartographic programs/projects. |

| | | | | | | | | |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| PERSONNEL | | | PERSONAL | OTHER | | DEBT | CAPITAL | |
| FT | PT | T | SERVICE | SUPPLIES | SERVICES | SERVICE | OUTLAY | TOTAL |
| 1 | 0 | 0 | 85,460 | 0 | 1,040 | 0 | 0 | 86,500 |

| | | | |
|----|----------------------------------|----|---------------------------------------|
| 11 | 1520-0FC OF BUSINESS ASST. | 1 | Apply for public and private grants; |
| | 0602-Office of Business Assist | 0F | coordinate incubator advisory boards; |
| | SOURCE OF FUNDS, THIS SVC LEVEL: | 2 | initiate joint ventures with private |
| | TAX SUPPORT | | development organizations; undertake |
| | | | special project assignments; increase |
| | | | community awareness of programs. |

| | | | | | | | | |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| PERSONNEL | | | PERSONAL | OTHER | | DEBT | CAPITAL | |
| FT | PT | T | SERVICE | SUPPLIES | SERVICES | SERVICE | OUTLAY | TOTAL |
| 1 | 0 | 0 | 46,390 | 0 | 3,050 | 0 | 0 | 49,440 |

| | | | |
|----|----------------------------------|-------|---|
| 12 | 1513-TECHNICAL SERVICES | 3 | Maintain department's GIS computer |
| | 0494-Technical Services | 0F | system to include software and hardware |
| | SOURCE OF FUNDS, THIS SVC LEVEL: | 5 | maintenance agreements, contract |
| | TAX SUPPORT | | services for program design and |
| | IGC SUPPORT | | development and upgrade of existing |
| | PROGRAM REVENUES | 4,000 | equipment. |

| | | | | | | | | |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| PERSONNEL | | | PERSONAL | OTHER | | DEBT | CAPITAL | |
| FT | PT | T | SERVICE | SUPPLIES | SERVICES | SERVICE | OUTLAY | TOTAL |
| 0 | 0 | 0 | 0 | 0 | 35,910 | 0 | 4,100 | 40,010 |

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M U N I C I P A L I T Y O F A N C H O R A G E
1991 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING

| | | |
|------|--------------|-----|
| DEPT | BUDGET UNIT/ | SVC |
| ANK | PROGRAM | LVL |

13 1511-RESEARCH
0098-Economic & Demographic Re
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 6,000

2 Prepares general economic analysis for
OF department projects and plans. Assists
4 with data collection, graphics and pro-
duction of Anchorage Indicators and
other department reports. Failure to
fund means the department will not have
in-house capability to respond to
economic information requests.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 1 | 0 | 0 | 54,540 | 0 | 1,500 | 0 | 780 | 56,820 |

14 1511-RESEARCH
0098-Economic & Demographic Re
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 16,500

3 Supervises research and technical ser-
OF vices division. Responsibilities also
4 include economic analysis. Anchorage
Indicators report will not be produced
if this is not funded. Administrative
duties would be assumed by the director
or deputy director.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 1 | 0 | 0 | 71,630 | 0 | 21,960 | 0 | 350 | 93,940 |

15 1520-OFC OF BUSINESS ASST.
0602-Office of Business Assist
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

2 Provide increased level of management
OF support to economic development pro-
2 jects: business forum network, cottage
industry incubator, regulatory reform,
legislation, media/public relations/
education programs. Coordinate trade
fairs and other special events.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 1 | 0 | 0 | 52,510 | 0 | 0 | 0 | 0 | 52,510 |

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 1991 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING
 DEPT BUDGET UNIT/
 RANK PROGRAM

SVC
 LVL

16 1532-LAND USE PLANNING
 0599-Planning-Land Use
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

2 This is the current service level; it
 OF adds one Planning Technician to
 8 provide additional technical and
 research support for land use,
 environmental, public facility projects,
 and updating land inventory database,
 as well as data gathering support for
 areawide zonings.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 1 | 0 | 0 | 43,780 | 0 | 0 | 0 | 0 | 43,780 |

17 1531-PLANNING ADMINISTRATION
 0605-Planning-Administration
 SOURCE OF FUNDS, THIS SVC LEVEL:
 IGC SUPPORT

4 To provide recording secretary service
 OF for Planning Commission, Platting Board,
 5 and Zoning Board. Service records
 meeting and prepares minutes and
 verbatim transcripts when required for
 appeals to Board of Adjustment. Not
 funding this service level eliminates
 prepared minutes for these regulat
 boards.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 0 | 0 | 0 | 0 | 0 | 17,660 | 0 | 0 | 17,660 |

18 1532-LAND USE PLANNING
 0599-Planning-Land Use
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

3 This service level adds a new Associate
 OF Planner to the Land Use staff to
 8 provide general land use planning
 expertise. This planner will be assigned
 to work on the Anchorage Bowl Compre-
 hensive Plan update. If this level is
 not funded the Plan update will be
 delayed.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 1 | 0 | 0 | 47,870 | 0 | 0 | 0 | 0 | 47,870 |

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1991 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING

| | | |
|------|--------------|-----|
| DEPT | BUDGET UNIT/ | SVC |
| RANK | PROGRAM | LVL |

SUBTOTAL OF FUNDED SERVICE LEVELS, ECONOMIC DEV & PLANNING

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|-----------|----------|----------|---------|---------|-----------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 27 | 0 | 0 | 1,545,070 | 23,000 | 123,650 | 0 | 13,790 | 1,705,510 |

----- DEPARTMENT OF ECONOMIC DEV & PLANNING FUNDING LINE -----
 1,705,510

19 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

5 A study of Anchorage housing to
OF determine the present condition of
8 existing housing and provide projection
of housing need. The study would be
done in support of the Comprehensive
Plan update.

PROGRAM REVENUES 750

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |

20 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

7 An update of the Central Business
OF District Land Use Plan. The current
8 plan will be ten years old in 1992.

PROGRAM REVENUES 2,000

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 0 | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 90,000 |

21 1532-LAND USE PLANNING
0599-Planning-Land Use
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

6 A study to determine the present
OF condition of existing industrial/
8 commercial development and to provide
projections of future need. The study
would be done in support of the
Anchorage Bowl Comprehensive Plan
update.

PROGRAM REVENUES 750

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 0 | 0 | 0 | 0 | 0 | 25,000 | 0 | 0 | 25,000 |

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 1991 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING
 DEPT BUDGET UNIT/
 RANK PROGRAM

SVC
 LVL

22 1532-LAND USE PLANNING
 0599-Planning-Land Use
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

8 A study to reassess the methodology and
 OF data base used in the 1982 Anchorage
 8 Snow Avalanche Zoning Analysis to
 determine the accuracy of the original
 study and to determine if a new overall
 study of avalanche zonings is required.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|--------|------|---------|--------|
| FT | PT | T | SERVICE | | | | | |
| 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 10,000 |

23 1532-LAND USE PLANNING
 0599-Planning-Land Use
 SOURCE OF FUNDS, THIS SVC LEVEL:
 IGC SUPPORT

4 To provide land use planning services
 OF to the Heritage Land Bank Commission
 8 and staff. This level would add one
 Associate Planner to the Land Use
 section staff. Funds received from the
 Heritage Land Bank will be used to
 offset the costs of this position. If
 the section is not funded by the Heri-
 tage Land Bank no planning services
 will be provided to the Land Bank.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|-------|------|---------|--------|
| FT | PT | T | SERVICE | | | | | |
| 1 | 0 | 0 | 68,020 | 0 | 0 | 0 | 0 | 68,020 |

24 1513-TECHNICAL SERVICES
 0494-Technical Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 3,500

4 Cartographic/GIS technician funded to
 OF digitize, code and input new information
 5 into GIS. Performs edits and updates
 to existing data base. Assists in keep-
 ing mapping inventory current. Produces
 blue line map copies and responds to
 routine map information requests. Per-
 forms routine manual cartographics.

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|-------|------|---------|--------|
| FT | PT | T | SERVICE | | | | | |
| 1 | 0 | 0 | 30,980 | 0 | 0 | 0 | 0 | 30,980 |

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1991 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING

| | | |
|------|--------------|-----|
| DEPT | BUDGET UNIT/ | SVC |
| RANK | PROGRAM | LVL |

| | | | |
|----|----------------------------------|----|--|
| 25 | 1506-ED & PLNG ADMINISTRATION | 2 | To provide support to the volunteer |
| | 0128-Department Administration | OF | Community Development Block Grant Task |
| | SOURCE OF FUNDS, THIS SVC LEVEL: | 3 | Force. |
| | TAX SUPPORT | | |

| | | | | | | | | |
|-----------|----|---|----------|----------|----------|---------|--------|-------|
| PERSONNEL | | | PERSONAL | OTHER | DEBT | CAPITAL | | |
| FT | PT | T | SERVICE | SUPPLIES | SERVICES | SERVICE | OUTLAY | TOTAL |
| 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 |

| | | | |
|----|----------------------------------|-------|---|
| 26 | 1511-RESEARCH | 4 | Provide research assistant support to |
| | 0098-Economic & Demographic Re | OF | division manager, associate planner & |
| | SOURCE OF FUNDS, THIS SVC LEVEL: | 4 | demographer. Assist w/surveys, data |
| | TAX SUPPORT | | collection & data entry. Assisting the |
| | IGC SUPPORT | | professional staff with these routine |
| | PROGRAM REVENUES | 5,000 | tasks would greatly increase their |
| | | | ability to produce economic and demo- |
| | | | graphic reports in a timely & efficient |
| | | | manner. |

| | | | | | | | | |
|-----------|----|---|----------|----------|----------|---------|--------|--------|
| PERSONNEL | | | PERSONAL | OTHER | DEBT | CAPITAL | | |
| FT | PT | T | SERVICE | SUPPLIES | SERVICES | SERVICE | OUTLAY | TOTAL |
| 1 | 0 | 0 | 30,980 | 0 | 100 | 0 | 0 | 31,080 |

| | | | |
|----|----------------------------------|----|---|
| 27 | 1531-PLANNING ADMINISTRATION | 5 | This level will provide for payment of |
| | 0605-Planning-Administration | OF | the stipend required by Code to each |
| | SOURCE OF FUNDS, THIS SVC LEVEL: | 5 | regulatory board. Failure to fund this |
| | IGC SUPPORT | | level will eliminate the stipend. The |
| | | | boards affected are: Planning Commissio |
| | | | Platting Board, Urban Design Commission |
| | | | Zoning Board of Examiners and Appeals, |
| | | | and the Geo-Tech Commission. This level |
| | | | has not been funded since 1989. |

| | | | | | | | | |
|-----------|----|---|----------|----------|----------|---------|--------|--------|
| PERSONNEL | | | PERSONAL | OTHER | DEBT | CAPITAL | | |
| FT | PT | T | SERVICE | SUPPLIES | SERVICES | SERVICE | OUTLAY | TOTAL |
| 0 | 0 | 0 | 0 | 0 | 21,000 | 0 | 0 | 21,000 |

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M U N I C I P A L I T Y O F A N C H O R A G E
 1991 DEPARTMENT RANKING

DEPT: 14 -ECONOMIC DEV & PLANNING

| | | |
|------|--------------|-----|
| DEPT | BUDGET UNIT/ | SVC |
| RANK | PROGRAM | LVL |

| | | | |
|----|----------------------------------|-------|--|
| 28 | 1513-TECHNICAL SERVICES | 5 | Provide funding for the purchase of a |
| | 0494-Technical Services | OF | 44" color electrostatic plotter for use |
| | SOURCE OF FUNDS, THIS SVC LEVEL: | 5 | in the department's GIS applications. |
| | TAX SUPPORT | | Plotter will dramatically increase map |
| | IGC SUPPORT | | production both in display and document |
| | PROGRAM REVENUES | 3,500 | mapping and can be used by all municipal |
| | | | agencies networked to DEDP'S GIS system. |

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|--------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 0 | 0 | 0 | 0 | 0 | 11,000 | 0 | 70,000 | 81,000 |

| | | | |
|----|----------------------------------|----|---|
| 29 | 1506-ED & PLNG ADMINISTRATION | 3 | To improve department productivity the |
| | 0128-Department Administration | OF | existing mainframe terminals used by |
| | SOURCE OF FUNDS, THIS SVC LEVEL: | 3 | each planner, technicians and clerks |
| | IGC SUPPORT | | would be replaced with an up-to-date |
| | | | local area network. Personal computer |
| | | | word-processing would replace main |
| | | | frame word-processing which each staff person |
| | | | currently uses. Department mainframe |
| | | | hardware is eight years old and is |
| | | | now subject to high failure rates. |

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|----------|----------|----------|---------|---------|---------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170,000 | 170,000 |

TOTALS FOR DEPARTMENT OF ECONOMIC DEV & PLANNING , FUNDED AND UNFUNDED

| PERSONNEL | | | PERSONAL | SUPPLIES | OTHER | DEBT | CAPITAL | TOTAL |
|-----------|----|---|-----------|----------|----------|---------|---------|-----------|
| FT | PT | T | SERVICE | | SERVICES | SERVICE | OUTLAY | |
| 30 | 0 | 0 | 1,675,050 | 23,000 | 331,750 | 0 | 253,790 | 2,283,590 |