

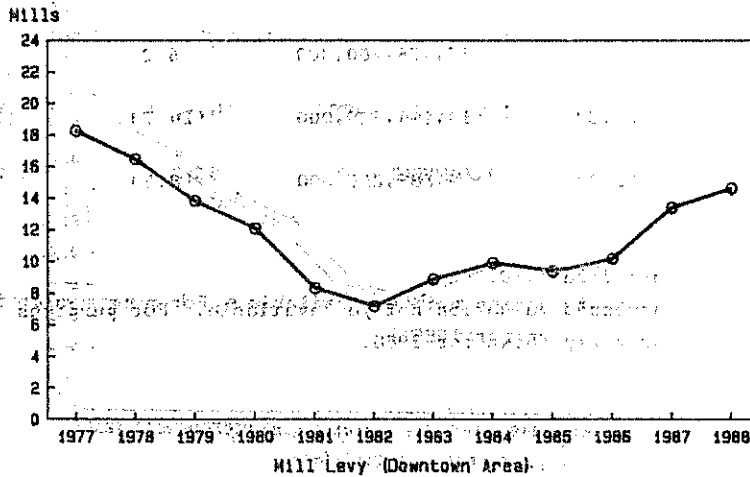
1988 General Government Operating Budget

APPENDIX A

CALCULATION OF AVERAGE MILL LEVY

	1987	1988	Increase/ Decrease
<b>Direct Costs</b>	\$ 196,417,130	\$ 191,711,710	(\$4,705,420)
<b>Less Intragovernmental Charges</b>	(15,844,640)	(13,790,130)	(2,054,510)
<b>Less User Fees</b>	(20,764,260)	(19,635,350)	(1,128,910)
<b>Less Fund Balance Applied</b>	(8,559,660)	(7,242,440)	(1,317,220)
<b>Less Other Revenues:</b>			
Other Local	(19,497,380)	(14,399,490)	(5,097,890)
State	(44,886,820)	(46,157,880)	1,271,060
Federal	(1,000,970)	(1,002,870)	1,900
<b>Plus Restricted Profits</b>	(601,050)	(776,080)	175,030
<b>NET TAX REQUIREMENT</b>	<b>\$ 86,464,450</b>	<b>\$ 90,259,630</b>	<b>\$ 3,795,180</b>
<b>Areawide Assessed Valuation</b>	<b>\$12,083,245,000*</b>	<b>\$11,030,000,000</b>	<b>(\$1,053,245,000)</b>
<b>Average Mill Levy</b>	<b>7.16 mills</b>	<b>8.18 mills</b>	<b>1.02 mills</b>

Mill Levy Trends \*



\* School District mill levy assumed at approved rate for 1987 (5.41 mills).