

1988 General Government Operating Budget

APPENDIX L

REVENUE DISTRIBUTION SUMMARY

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 1988. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988 Distribution	Amount Budgeted	
			1987 Revised	1988 Budgeted
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.			
	Fund 0101 Areawide General	61.65	964,130	1,033,400
	Fund 0102 City Service Area	.11	1,930	1,930
	Fund 0104 Chugiak Fire Service Area	.33	5,460	5,460
	Fund 0105 Glen Alps Service Area	.02	320	320
	Fund 0106 Girdwood Valley Service Area	.08	1,280	1,280
	Fund 0131 Anchorage Fire Service Area	13.31	223,190	223,190
	Fund 0141 Anchorage Roads and Drainage Service Area	9.51	159,400	159,400
	Fund 0151 Anchorage Police Service Area	9.51	159,400	159,400
	Fund 0161 Anchorage Parks and Recreation Service Area	4.93	82,590	82,590
	Fund 0162 Eagle River/Chugiak Park and Recreational Service Area	.55	9,160	9,160
		<u>100.00</u>	<u>1,606,860</u>	<u>1,676,130</u>
9004	Tax Cost Recoveries Administrative and litigation costs recovered on tax foreclosed property.			
	Fund 0101 Areawide General	100.00	77,080	77,080

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988 Distribution	Amount Budgeted	
			1987 <u>Revised</u>	1988 <u>Budgeted</u>
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.			
	Fund 0101 Areawide General	49.85	1,832,060	1,665,270
	Fund 0104 Chugiak Fire Service Area	.17	6,180	5,680
	Fund 0105 Glen Alps Service Area	.07	2,550	2,340
	Fund 0106 Girdwood Valley Service Area	.08	2,910	2,670
	Fund 0119 Eagle River Rural Road Service Area	.52	-0-	17,250
	Fund 0131 Anchorage Fire Service Area	12.63	459,380	421,890
	Fund 0141 Anchorage Roads and Drainage Service Area	11.39	414,280	380,470
	Fund 0151 Anchorage Police Service Area	18.46	671,430	616,630
	Fund 0161 Anchorage Parks and Recreation Service Area	6.83	248,420	228,140
		<u>100.00</u>	<u>3,637,210</u>	<u>3,340,340</u>
9021	Franchises Revenue is generated from franchises paid by Anchorage Natural Gas, Inc., and Shell Oil.			
	Fund 0101 Areawide General	100.00	555,210	555,210
9022	Payment in Lieu of Taxes Revenue paid in lieu of taxes by the Alaska State Housing Authority.			
	Fund 0101 Areawide General	100.00	100,190	100,190
9023	Hotel and Motel Taxes Revenue generated from 8% tax on room rentals of less than 30 days; 4% must be dedicated to promotion of the tourism industry. (Ref. AMC 12.20)			
	9100 Non-departmental Contributions:			
	Anchorage Convention and Visitors Bureau	55.73	1,746,560	1,746,560
	Anchorage Economic Development Corporation			200,000

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			1987 <u>Revised</u>	1988 <u>Budgeted</u>
Fund 0101 For:				
	Convention Center	7.19	251,150	251,150
	Community Promotion	2.35	82,090	82,090
	Downtown Transit Services	1.30	45,410	45,410
	Museum	19.08	804,230	666,650
	Downtown Library	2.09	73,010	73,010
	4th Avenue Theater	6.53	228,100	228,100
	Fund 0101 Sub-Total	38.54	1,483,990	1,346,410
Fund 0141 For:				
	Street Maintenance (i.e., Fur Rondy and Iditarod)	2.61	91,170	91,170
Fund 0161 For:				
	Park Maintenance	3.12	108,980	108,980
Fund 0586 For:				
	Sports Arena	-0-	62,420	-0-
	Total Hotel/Motel Tax	100.00	3,493,120	3,493,120
9024	Penalty and Interest on Hotel and Motel Taxes paid after due date.			
	Fund 0101 Areawide General	100.00	16,600	16,600
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.			
	7530 Building Inspection	100.00	34,200	25,000
9112	Taxicab Permits Revenue generated from fees for taxicab cab permits and reserved taxi parking spaces.			
	2700 Transportation Inspection	100.00	155,000	157,500

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988 Distribution	Amount Budgeted	
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9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification.			
	7530 Building Inspection	100.00	4,500	2,500
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses.			
	2700 Transportation Inspection	100.00	14,000	14,000
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.			
	2700 Transportation Inspection	100.00	10,630	10,630
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.			
	1020 Clerk	11.76	8,000	10,000
	7530 Building Inspection	88.24	51,300	50,000
		100.00	59,300	60,000
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.			
	2700 Transportation Inspection	100.00	21,000	21,000
9118	Bicycle Licenses Revenue generated from the sale of bicycle licenses.			
	4420 Records and Data Systems	100.00	100	100

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9131	Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.			
	3420 Fire Code Enforcement	16.13	125,000	60,000
	7530 Building Inspection	<u>83.87</u>	<u>430,000</u>	<u>345,000</u>
		100.00	555,000	405,000
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.			
	7530 Building Inspection	100.00	939,030	780,000
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.			
	7530 Building Inspection	100.00	205,070	165,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.			
	7530 Building Inspection	100.00	248,070	210,000
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.			
	7520 Zoning Enforcement	16.60	-0-	2,000
	7530 Building Inspection	<u>83.40</u>	<u>12,000</u>	<u>10,000</u>
		100.00	12,000	12,000

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9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.			
	7490 ROW Enforcement	100.00	108,000	150,000
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.			
	7530 Building Inspection	100.00	59,540	90,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.			
	7520 Zoning Enforcement	74.84	26,000	23,800
	7530 Building Inspection	25.16	5,290	8,000
		<u>100.00</u>	<u>31,290</u>	<u>31,800</u>
9139	Land Use Permits Fees associated with the issuance of land use permits			
	7520 Zoning Enforcement	100.00	20,000	16,000
9141	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Sports Arena.			
	5525 Sullivan Sports Arena	100.00	75,600	85,000
9143	Parking and Access Agreement Fees			
	7541 Plat Review	100.00	-0-	550

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9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.			
	2120 Medical Administration	100.00	40,000	40,000
9199	Miscellaneous Permits Fees associated with applications for variances, requests for tran- scripts, and related legal fees.			
	1210 Municipal Manager Admin.	12.80	4,150	3,000
	7530 Building Inspection	51.00	12,000	12,000
	7570 Code Abatement	36.20	-0-	8,500
		<u>100.00</u>	<u>16,150</u>	<u>23,500</u>
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.			
	2240 Grants and Contracts	-0-	10,000	-0-
	4630 Special Operations	76.10	1,160,780	1,130,000
	4730 Property Crimes	23.90	-0-	355,500
		<u>100.00</u>	<u>1,170,780</u>	<u>1,485,500</u>
9212	Failure to Appear Warrants Revenue received for service of warrants.			
	4760 Warrants	-0-	355,500	-0-
9213	Library Book Fines Revenue generated from fines on overdue books and materials.			
	5362 Loussac Library	100.00	48,280	53,810
	5364 Branch Libraries (1987)	-0-	5,000	-0-
		<u>100.00</u>	<u>53,280</u>	<u>53,810</u>

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988 Distribution	Amount Budgeted	
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9215	Other Fines and Forfeitures Collection of charges for excess false alarm violations and other miscellaneous violations.			
	2700 Transportation Inspection	25.00	5,000	5,000
	4410 Technical Services	70.00	12,000	14,000
	7530 Building Inspection	5.00	1,000	1,000
		<u>100.00</u>	<u>18,000</u>	<u>20,000</u>
9312	Federal In Lieu of Property Tax Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.			
	Fund 0101 Areawide General	49.82	187,270	187,270
	Fund 0104 Chugiak Fire Service Area	.17	640	640
	Fund 0105 Glen Alps Service Area	.07	260	260
	Fund 0106 Girdwood Valley Service Area	.50	1,880	1,880
	Fund 0131 Anchorage Fire Service Area	12.58	47,290	47,290
	Fund 0141 Anchorage Roads and Drainage Service Area	11.34	42,620	42,620
	Fund 0151 Anchorage Police Service Area	18.39	69,130	69,130
	Fund 0161 Anchorage Parks and Recreation Service Area	6.79	25,520	25,520
	Fund 0162 Eagle River/Chugiak Park and Recreational Service Area	.34	1,280	1,280
		<u>100.00</u>	<u>375,890</u>	<u>375,890</u>
9324	Mass Transportation Revenue provided by the Urban Mass Transportation Authority to assist in operation of the local transit system.			
	6220 Transit Operations	100.00	575,000	575,000
9331	Other Federal Grant Revenue			
	1050 Equal Rights Commission	100.00	48,600	50,500

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9342	Municipal Assistance Alaska Statute 29.60.350 establishes the Municipal Assistance Fund within the State Department of Revenue for the purpose of sharing corporate income tax revenue with municipalities. The intent of the revenue is to reduce property tax levies in reasonable proportion to the amount of State aid received.			
	Fund 0101 Areawide General	51.39	15,223,560	12,692,210
	Fund 0102 City Service Area	-0-	250,000	-0-
	Fund 0104 Chugiak Fire Service Area	.16	47,400	39,520
	Fund 0105 Glen Alps Service Area	.07	20,740	17,290
	Fund 0106 Girdwood Valley Service Area	.17	50,360	41,990
	Fund 0108 Service Area 35, Former Borough Roads and Drainage Service Area	.01	-0-	2,470
	Fund 0131 Anchorage Fire Service Area	12.26	3,631,850	3,027,950
	Fund 0141 Anchorage Roads and Drainage Service Area	11.08	2,265,810	2,736,520
	Fund 0151 Anchorage Police Service Area	17.90	5,302,620	4,420,910
	Fund 0161 Anchorage Parks and Recreation Service Area	6.63	1,964,040	1,637,460
	Fund 0162 Eagle River/Chugiak Park and Recreational Service Area	.33	97,760	81,500
	Fund 0896 Special Assessment Roads & Drainage Service Area	-0-	2,960	-0-
	Fund 0898 Anchorage Roads & Drainage Special Assessments	-0-	766,480	-0-
		<u>100.00</u>	<u>29,623,580</u>	<u>24,697,820</u>
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.			
	Fund 0101 Areawide General	100.00	94,990	94,990

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9346	Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorata share of State appropriation.			
	Fund 0101 Areawide General Dedicated to Health Services	100.00	824,380	824,380
9347	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.			
	Fund 0151 Anchorage Police Service Area	100.00	307,380	307,380
9348	Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State.			
	Fund 0101 Areawide General	100.00	22,640	22,640

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9349	Road Maintenance Alaska Statute 29.60.110 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving prorata share of state appropriation.			
		<u>Miles</u>		
	Fund 0105 Glen Alps Service Area	13.49	25,080	23,610
	Fund 0106 Girdwood Valley Service Area	10.54	19,720	18,450
	Fund 0111 Birchtree/Elmore LRSA	10.87	16,770	19,020
	Fund 0112 Campbell Airstrip LRSA	8.51	15,920	14,890
	Fund 0113 Valli Vue Estates LRSA	3.08	5,780	5,390
	Fund 0114 Skyranch Estates LRSA	1.09	1,550	1,910
	Fund 0115 Upper Grover LRSA	.55	1,130	960
	Fund 0116 Raven Woods/Bubbling Brook LRSA	1.11	2,110	1,940
	Fund 0117 Mt. Park Estates LRSA	1.54	2,960	2,690
	Fund 0118 Mt. Park/Robin Hill LRSA	3.64	6,900	6,370
	Fund 0119 Eagle River LRSA	178.23	321,650	311,900
	Fund 0141 Anchorage Roads and Drainage Service Area	518.55	915,490	929,470
	Fund 0142 Talus West LRSA	4.00	7,470	7,000
	Fund 0143 Upper O'Malley LRSA	16.73	29,590	29,280
	Fund 0145 Rabbit Creek View/Heights LRSA	7.47	14,090	13,070
	Fund 0149 South Goldenview LRSA	13.11	22,680	22,940
		792.51	1,408,890	1,408,890
9353	State Reimbursement for Increased Jail Cost			
	Fund 0151 Anchorage Police Service Area	100.00	-0-	\$1,500,000

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9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the municipality in which the revenues were earned.			
	Fund 0101 Areawide General	50.30	328,360	328,360
	Fund 0104 Chugiak Fire Service Area	.17	1,110	1,110
	Fund 0105 Glen Alps Service Area	.07	460	460
	Fund 0106 Girdwood Valley Service Area	.23	1,500	1,500
	Fund 0131 Anchorage Fire Service Area	12.61	82,320	82,320
	Fund 0141 Anchorage Roads and Drainage Service Area	11.37	74,220	74,220
	Fund 0151 Anchorage Police Service Area	18.44	120,370	120,370
	Fund 0161 Anchorage Parks and Recreation Service Area	6.81	44,450	44,450
		<u>100.00</u>	<u>652,790</u>	<u>652,790</u>
9357	National Forest Allocation Revenue received from the U.S. Forest Service through the State for sale of timber or other forest products, leases, and other land use charges on national forest lands located within the Municipality.			
	Fund 0141 Anchorage Roads and Drainage Service Area	100.00	1,480	1,480

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9362	General State Revenue Sharing Alaska Statute 29.60.010-.080 provides for State equalization of tax resources for local government services through applica- tion of an equalization entitlement based on population, relative ability to gener- ate revenue, and local tax burden.			
	Fund 0101 Areawide General	49.99	5,917,280	8,306,590
	Fund 0104 Chugiak Fire Service Area	.35	41,720	58,160
	Fund 0105 Glen Alps Service Area	.12	14,300	19,940
	Fund 0106 Girdwood Valley Service Area	.14	16,690	23,260
	Fund 0108 Service Area 35 Former Borough Roads and Drainage Service Area	1.48	176,410	245,920
	Fund 0131 Anchorage Fire Service Area	12.50	1,489,960	2,077,060
	Fund 0141 Anchorage Roads and Drainage Service Area	6.90	822,460	1,146,540
	Fund 0143 Upper O'Malley LRSA	.10	11,920	16,610
	Fund 0151 Anchorage Police Service Area	19.84	2,364,860	3,296,710
	Fund 0161 Anchorage Parks and Recreation Service Area	8.24	982,180	1,369,200
	Fund 0162 Eagle River/Chugiak Park and Recreational Service Area	.34	40,530	56,500
	Fund 0586 Sports Arena	-0-	41,360	-0-
		100.00	11,919,670	16,616,490
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (plat- ting, inspection of improvements, etc.).			
	1543 Platting	100.00	150,000	70,000
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.			
	1542 Zoning	90.00	50,000	45,000
	7520 Zoning Enforcement	10.00	22,500	5,000
		100.00	72,500	50,000

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9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.			
	5420 Design and Development	3.22	250	500
	1542 Zoning	32.26	8,000	5,000
	7530 Building Inspection	64.52	10,000	10,000
		<u>100.00</u>	<u>18,250</u>	<u>15,500</u>
9415	Miscellaneous Map Sales Revenue generated from the sale of topographic and other types of maps.			
	1513 Cartographics	100.00	14,000	12,000
9416	Rezoning Inspections Fees generated for overtime inspec- tions, reinspection on previously inspected work, or inspections for which no specific fee is indicated and zoning compliance inspections.			
	7520 Zoning Enforcement	1.00	7,500	1,000
	7553 Public Counter	99.00	-0-	100,000
		<u>100.00</u>	<u>7,500</u>	<u>101,000</u>
9417	Conditional Use Inspections Fees for applications for rezoning, conditional uses, and major amendments to conditional uses.			
	7520 Zoning Enforcement	100.00	22,000	1,000
9418	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.			
	2540 Vehicle Inspection	100.00	1,408,420	1,185,000

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9419	Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.			
	2540 Vehicle Inspection	100.00	20,000	25,000
9421	Septic System Annual Permit Annual operating permits to property owners with septic systems.			
	2570 On-Site Water and Sewer	-0-	-0-	250,000
9423	Family Planning Fees Direct charges to patients for family planning services. Fees are based on a sliding income scale.			
	2470 Family Planning Clinic	100.00	90,000	85,000
9424	Health Education			
	2430 Health Education	100.00	2,000	2,000
9425	Dispensary Fees Revenues generated from reimbursement for premarital blood tests.			
	2450 Chronic & Infectious Disease	100.00	40,000	57,300
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.			
	2340 Community Services	3.86	26,000	26,000
	2570 On Site Water/Sewer	51.60	176,350	347,500
	2560 Environmental Sanitation	44.54	280,000	300,000
		<u>100.00</u>	<u>482,350</u>	<u>673,500</u>
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system.			
	6220 Transit Operations	100.00	1,390,590	1,160,800

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9436	Transit Charter Fees Revenue generated from charters of double-decker buses.			
	6220 Transit Operations	100.00	20,000	20,000
9441	Recreational Activities Revenue generated from Sports Arena profits, room rentals, garden plots and classes.			
	5432 Playgrounds	12.00	-0-	36,000
	5440 Recreation	88.00	250,000	266,000
	5430 Community Schools/Programs	-0-	42,000	-0-
		<u>100.00</u>	<u>292,000</u>	<u>302,000</u>
9443	Swim Fees Fees and charges for use of various public swimming pools (excluding fees for school district programs)			
	5440 Recreation	84.30	882,760	885,110
	5470 Eagle River/Chugiak Parks and Recreation	15.70	134,000	162,000
		<u>100.00</u>	<u>1,016,760</u>	<u>1,047,110</u>
9445	Cemetery Fees Fees for burial, disinterment and grave use permits.			
	5519 Anchorage Memorial Cemetery	100.00	78,150	50,000
9446	Ski Fees Revenues generated from operation of the Centennial Park and Russian Jack ski areas.			
	5440 Recreation	100.00	12,000	8,000
9447	Golf Fees Revenue generated from operation of the Russian Jack golf course.			
	5440 Recreation	100.00	40,000	40,000

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9448	Camper Park Fees Revenues generated from operation of the Centennial Park and Lions camper areas.			
	5440 Recreation	100.00	93,000	84,000
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.			
	3300 Emergency Medical Service	100.00	770,000	1,008,000
9452	Fire and Rescue Operations Fee			
	3600 Fire Training Center	100.00	36,500	18,000
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.			
	3230 Fire Communications	100.00	15,600	14,400
9456	Museum Admission Fees			
	5210 Museum	100.00	-0-	121,300
9462	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.			
	7560 Private Development	100.00	350,000	100,000
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.			
	7553 Public Counter	33.33	20,000	15,000
	7582 Mapping	<u>66.67</u>	<u>42,000</u>	<u>30,000</u>
		100.00	62,000	45,000

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9471	Building Rental Auditorium rental fees			
	5210 Museum	48.38	-0-	15,000
	5355 Library Administration	<u>51.62</u>	<u>-0-</u>	<u>16,000</u>
		100.00	-0-	31,000
9478	Parking Authority Income			
	9100 Non-Departmental Misc.	100.00	-0-	358,030
9481	State of Alaska - 911 Charges for extending "911" emergency telephone service to the Alaska State Troopers.			
	4650 Dispatch	100.00	32,500	32,500
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.			
	2250 Support Svs. Contributions	100.00	160,000	145,000
9492	Service Fees - School District Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program.			
	1341 Treasury Administration	3.31	-0-	10,000
	5210 Museum	4.96	15,000	15,000
	5440 Recreation	91.73	165,000	277,590
	5470 Eagle River/Chugiak Parks and Recreation	-0-	50,000	-0-
		<u>100.00</u>	<u>230,000</u>	<u>302,590</u>
9493	Microfiche Sales Revenue generated from the copying and sale of property appraisal microfiche to the public.			
	1352 Customer Services/Records	100.00	26,000	12,700

1988 General Government Operating Budget

APPENDIX L

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988 Distribution	Amount Budgeted	
			1987 Revised	1988 Budgeted
9494	Clinic Fees Revenue generated from collection of fees for visits to sexually transmitted disease clinic.			
	2460 STD Clinic	100.00	49,500	66,110
9495	Parking Authority Service Fees			
	1243 Reprographics	55.26	18,220	14,820
	1450 Information Processing	-0-	78,000	-0-
	7371 Traffic Engineering	44.74	12,000	12,000
		100.00	108,220	26,820
9499	Reimbursed Cost Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board; Transfer of Responsibility Agreements (TORA).			
	1020 Clerk	1.05	15,000	15,000
	1121 Management and Budget	-0-	-0-	20,000
	1150 Municipal Attorney	.37	5,300	5,300
	1322 General Accounting	.57	8,200	-0-
	1345 Delinquent Collections	-0-	-0-	5,000
	1346 Taxes	.15	2,200	2,200
	1844 Records and Benefits	6.36	90,960	143,110
	1912 Purchasing	7.20	103,000	103,000
	3230 Fire Communications	.33	4,700	21,000
	4420 Records	1.12	16,000	16,000
	4620 Patrol	2.46	35,000	35,000
	4630 Special Operations	.03	500	3,500
	4440 Property and Forensics	-0-	-0-	1,000
	4710 Investigations	.01	100	2,500
	4730 Property Crimes	.01	100	250
	5525 Sullivan Sports Arena	1.68	24,000	-0-
	7371 Traffic Engineering	22.62	323,820	210,000
	7372 Traffic Signal Maintenance	56.05	802,180	510,000
	7420 Paint and Sign	-0-	-0-	60,000
	7470 Street Lighting	-0-	-0-	220,000
	7530 Building Inspection	-0-	-0-	5,000
		100.00	1,431,060	1,377,860

1988 General Government Operating Budget

APPENDIX L

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988 Distribution	Amount Budgeted	
			1987 Revised	1988 Budgeted
9498	Unbilled Revenue			
	1844 Records and Benefits	100.00	-0-	11,500
9532	Miscellaneous Non-operating Income Funds confiscated during gambling raids.			
	4710 Investigation	100.00	10,000	20,000
9601	Contributions from other Funds Contributions received from other municipal funds.			
	Fund 0101 Areawide (Non-Departmental)	100.00	-0-	152,620
9623	Utility Revenue Distribution from ATU (AM 947-87 and AR 87-242) Utility distribution of up to 5% gross revenues.			
	Fund 0101 Areawide	62.06	4,344,200	3,103,000
	Fund 0104 Chugiak Taxes and Reserves	.05	3,500	2,500
	Fund 0105 Glenn Alps	.02	1,400	1,000
	Fund 0106 Girdwood Taxes and Reserves	.05	3,500	2,500
	Fund 0131 Anchorage Fire Service Area	7.67	536,900	383,500
	Fund 0141 Anchorage Roads and Drainage Service Area	6.67	466,900	333,500
	Fund 0151 Police Service Area	20.56	1,439,200	1,028,000
	Fund 0161 Anchorage Parks and Recreation Service Area	2.82	197,400	141,000
	Fund 0162 Parks	.10	7,000	5,000
		<u>100.00</u>	<u>7,000,000</u>	<u>5,000,000</u>

1988 General Government Operating Budget

APPENDIX L

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988 Distribution	Amount Budgeted	
			1987 Revised	1988 Budgeted
9711	Assessments Revenue generated from costs assessed to property owners for road construction.			
	7652 Special Assessments SA 35	13.44	100,270	78,620
	7661 Special Assessments City Service Area	27.96	208,600	163,570
	7671 Special Assessments Anchorage Roads & Drainage Service Area	58.60	437,200	342,810
		<u>100.00</u>	<u>746,070</u>	<u>585,000</u>
9712	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date.			
	7652 Special Assessments Service Area 35	17.30	119,360	69,290
	7661 Special Assessments City Service Area	13.46	92,860	53,910
	7671 Special Assessments Anchorage Roads & Drainage Service Area	69.24	477,700	277,350
		<u>100.00</u>	<u>689,920</u>	<u>400,550</u>
9731	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, Jail Facilities, Sports Arena, and Municipal land leases.			
	1250 Heritage Land Bank	55.26	428,000	382,600
	4140 Fiscal Management (Police)	37.49	290,450	290,450
	5210 Museum	-0-	6,000	-0-
	5525 Sullivan Sports Arena	7.25	30,000	56,200
		<u>100.00</u>	<u>754,450</u>	<u>729,250</u>

1988 General Government Operating Budget

APPENDIX L

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988 Distribution	Amount Budgeted	
			1987 Revised	1988 Budgeted
9732	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.			
	1250 Heritage Land Bank	100.00	55,000	44,910
9741	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.			
	1250 Heritage Land Bank	100.00	934,550	750,000
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.			
	4450 Property and Evidence	100.00	2,500	5,000
	7830 Equipment Maintenance Operations	-0-	100,000	-0-
		<u>100.00</u>	<u>102,500</u>	<u>5,000</u>
9745	Gain on Sale of Investments Revenue generated from sale of Home Mortgage Revenue Bonds.			
	0101 Areawide General	-0-	1,392,280	-0-
9752	Parking Garages and Lots Charges for use of the Museum Garage			
	5210 Museum	100.00	71,120	39,280

1988 General Government Operating Budget

APPENDIX L

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988 Distribution	Amount Budgeted	
			1987 <u>Revised</u>	1988 <u>Budgeted</u>
9761	Cash Pool Short-Term Interest Accrued interest earned on investments			
	Fund 0101 Areawide General	38.44	1,882,670	1,419,580
	Fund 0104 Chugiak Fire Service Area	.80	35,770	29,660
	Fund 0105 Glen Alps Service Area	.11	4,950	4,180
	Fund 0106 Girdwood Valley Service Area	.20	9,180	7,520
	Fund 0108 SA 35 Former Borough Roads and Drainage	2.74	4,540	101,100
	Fund 0111 Birchtree/Elmire LRSA	.09	3,990	3,340
	Fund 0112 Campbell Airstrip LRSA	.02	1,180	830
	Fund 0119 Eagle River Rural Road Service Area	.07	3,180	2,510
	Fund 0131 Anchorage Fire Service Area	4.64	229,620	171,190
	Fund 0141 Anchorage Roads and Drainage SA	37.13	1,532,140	1,371,120
	Fund 0142 Talus West LRSA	.10	4,660	3,760
	Fund 0143 Upper O'Malley LRSA	.01	330	420
	Fund 0149 South Goldenview LRSA	-0-	70	-0-
	Fund 0151 Anchorage Police Service Area	3.72	166,280	137,450
	Fund 0161 Anchorage Parks and Recreation Service Area	3.43	153,290	126,580
	Fund 0162 Eagle River/Chugiak Park and Recreational Service Area	.68	30,540	25,070
	Fund 0181 Anchorage Building Safety Service Area	-0-	28,430	-0-
	Fund 0601 Equipment Maintenance	4.90	218,930	180,890
	Fund 0602 Self Insurance	2.92	130,040	107,780
	Fund 0896 Special Assessments Roads/Drai Drainage	-0-	117,610	-0-
	Fund 0897 Special Assessments City Service Area	-0-	180,070	-0-
	Fund 0898 Special Assessments Anchorage Roads and Drainage Service Area	-0-	317,760	-0-
		<u>100.00</u>	<u>5,055,230</u>	<u>3,692,980</u>

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APPENDIX L

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988	
		Distribution	Amount Budgeted
		1987 Revised	1988 Budgeted
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.		
	Fund 0101 Areawide General	5.97	29,080
	Fund 0102 City Service Area	-0-	-0-
	1332 Self Insurance	52.73	355,560
		<u>100.00</u>	<u>384,640</u>
9782	Lost Book Reimbursement Reimbursement for lost books and library materials		
	5362 Loussac Library	54.43	6,460
	5383 Collection Development	45.57	5,410
		<u>100.00</u>	<u>11,870</u>
9783	Library Fees Lecture hall rental		
	5356 Community Services	-0-	-0-
	5362 Loussac Library	100.00	8,400
		<u>100.00</u>	<u>8,400</u>
9793	Liquor Licenses Fees for processing liquor license applications and mail-outs to property owners.		
	1020 Clerk	100.00	1,000
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.		
	1020 Clerk	17.24	2,000
	7520 Zoning Enforcement	48.28	5,600
	7530 Building Inspection	34.48	4,000
		<u>100.00</u>	<u>11,600</u>

1988 General Government Operating Budget

APPENDIX L

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1988 Distribution	Amount Budgeted	
			1987 Revised	1988 Budgeted
9795	Sale of Contractor Specifications Revenue generated from the sale of building specifications.			
	1912 Purchasing Services	93.33	20,000	14,000
	5420 Design and Development	6.67	-0-	1,000
	7322 Municipal Inspection	-0-	6,000	-0-
		<u>100.00</u>	<u>26,000</u>	<u>15,000</u>
9796	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.			
	6130 Marketing and Customer Service	100.00	80,000	55,000
9797	Copier Fees Revenue generated from coin operated copiers.			
	1352 Customer Services/Records	5.27	1,800	3,000
	5362 Loussac Library	91.22	-0-	51,960
	5363 Headquarters Library	-0-	26,450	-0-
	5364 Branch Libraries	-0-	25,000	-0-
	7520 Zoning Enforcement	3.51	5,000	2,000
		<u>100.00</u>	<u>58,250</u>	<u>56,960</u>
9798	Miscellaneous Revenue Donations			
	5210 Museum	57.43	60,700	30,700
	5525 Sullivan Sports Arena	42.57	-0-	45,000
		<u>100.00</u>	<u>60,700</u>	<u>75,700</u>