

1988 General Government Operating Budget

APPENDIX K

FUNCTION COST COMPARISON BY FUND

Fund	Title	1987 Revised	1988 Budget
0101	Areawide General	\$ 66,210,200	\$ 65,262,110
0102	City Service Area	2,577,430	2,279,550
0104	Chugiak Fire Service Area	297,780	264,280
0105	Glen Alps Service Area	126,340	105,930
0106	Girdwood Valley Service Area	366,480	354,370
0108	Service Area 35 - Non-Assessable Debt	1,733,930	1,795,540
0111	Birchtree-Elmore LRSA	71,790	63,110
0112	Campbell Airstrip LRSA	31,320	25,830
0113	Valli-Vue Estates LRSA	47,300	35,750
0114	Skyranch Estates LRSA	15,040	13,660
0115	Upper Grover LRSA	5,690	4,580
0116	Raven Woods LRSA	7,340	6,620
0117	Mt. Park Estates LRSA	16,720	13,610
0118	Mt. Park/Robin Hill LRSA	29,370	24,200
0119	Eagle River Rural Road Service Area	938,980	805,790
0131	Anchorage Fire Service Area	23,265,200	23,506,540
0141	Anchorage Roads and Drainage SA	26,795,830	26,612,680
0142	Talus West LRSA	32,680	31,470
0143	Upper O'Malley LRSA	172,800	173,610
0145	Rabbit Creek LRSA	28,440	26,520
0149	South Goldenview LRSA	55,180	54,190
0151	Anchorage Police Service Area	40,451,280	40,812,410
0161	Anchorage Parks and Recreation SA	11,926,320	11,784,460
0162	Eagle River/Chugiak Parks and Recreational Service Area	877,450	792,580
0181	Anchorage Building Safety SA	2,204,010	1,709,600
0221	Heritage Land Bank	844,950	545,240
0586	Sports Arena	233,380	173,110
0601	Equipment Maintenance	641,650	180,890
0602	Self Insurance	567,610	463,350
	Total Function Cost	\$180,572,490	\$177,921,580