

1988 GENERAL GOVERNMENT OPERATING BUDGET
APPENDIX I

CAPITAL OUTLAY SUMMARY BY DEPARTMENT

| DEPARTMENT | 1987 REVISED | 1988 BUDGET |
|---------------------------|------------------|------------------|
| ASSEMBLY | 0 | 0 |
| EQUAL RIGHTS COMMISSION | 0 | 12,710 |
| INTERNAL AUDIT | 0 | 4,000 |
| OFFICE OF THE MAYOR | 6,900 | 1,900 |
| MUNICIPAL ATTORNEY | 36,000 | 45,000 |
| MUNICIPAL MANAGER | 97,750 | 0 |
| FINANCE | 20,000 | 39,180 |
| INFORMATION SYSTEMS | 101,560 | 389,230 |
| COMMUNITY PLANNING | 7,440 | 7,030 |
| EMPLOYEE RELATIONS | 830 | 0 |
| PURCHASING | 0 | 0 |
| HEALTH & HUMAN SERVICES | 99,090 | 242,460 |
| TRANSPORTATION INSPECTION | 0 | 6,980 |
| FIRE | 144,650 | 195,530 |
| POLICE | 164,830 | 158,930 |
| MUSEUM | 0 | 3,150 |
| LIBRARY | 843,200 | 718,840 |
| PARKS & RECREATION | 251,100 | 107,050 |
| TRANSIT | 0 | 0 |
| PUBLIC WORKS | 124,940 | 48,730 |
| NON-DEPARTMENTAL | 0 | 0 |
| TOTAL | 1,900,290 | 1,980,720 |