

1988 GENERAL GOVERNMENT OPERATING BUDGET

APPENDIX F  
OVERTIME SUMMARY BY DEPARTMENT

DEPARTMENT	1987 REVISED	1988 BUDGET
ASSEMBLY	10,000	10,000
EQUAL RIGHTS COMMISSION	1,590	1,580
INTERNAL AUDIT	0	0
OFFICE OF THE MAYOR	300	0
MUNICIPAL ATTORNEY	1,870	1,000
MUNICIPAL MANAGER	0	0
FINANCE	39,590	64,950
INFORMATION SYSTEMS	12,750	17,790
COMMUNITY PLANNING	11,630	8,050
EMPLOYEE RELATIONS	4,260	2,590
PURCHASING	0	0
HEALTH & HUMAN SERVICES	11,360	12,000
TRANSPORTATION INSPECTION	0	0
FIRE	1,169,600	1,137,710
POLICE	979,640	847,120
MUSEUM	15,410	22,390
LIBRARY	3,610	500
PARKS & RECREATION	53,610	51,150
TRANSIT	380,230	356,640
PUBLIC WORKS	404,240	280,580
NON-DEPARTMENTAL	0	0
TOTAL	3,099,690	2,814,050