

1988 GENERAL GOVERNMENT OPERATING BUDGET

APPENDIX D
PERSONNEL SUMMARY

DEPARTMENT	1986 REVISED				1987 REVISED				1988 BUDGET			
	FT	PT	T	TOTAL	FT	PT	T	TOTAL	FT	PT	T	TOTAL
ASSEMBLY	21	0	0	21	24	0	0	24	22	1	0	23
EQUAL RIGHTS COMMISSION	9	1	0	10	8	0	0	8	7	0	0	7
INTERNAL AUDIT	7	0	0	7	5	1	0	6	5	1	0	6
OFFICE OF THE MAYOR	36	0	1	37	31	0	0	31	25	1	0	26
MUNICIPAL ATTORNEY	39	3	0	42	33	3	0	36	34	0	0	34
MUNICIPAL MANAGER	26	0	0	26	21	0	0	21	19	1	0	20
FINANCE	137	0	1	138	123	0	0	123	130	0	9	139
INFORMATION SYSTEMS	65	0	2	67	63	0	2	65	56	0	0	56
COMMUNITY PLANNING	54	1	0	55	44	2	0	46	37	5	0	42
CAPITAL PROJECTS	12	0	0	12	8	0	0	8	0	0	0	0
EMPLOYEE RELATIONS	43	1	0	44	40	1	0	41	34	0	0	34
PURCHASING	32	0	0	32	27	0	0	27	17	0	0	17
PUBLIC SAFETY	4	0	0	4	4	0	0	4	0	0	0	0
HEALTH & HUMAN SERVICES	110	10	0	120	97	5	0	102	93	4	0	97
TRANSPORTATION INSPECTION	3	0	0	3	3	0	0	3	3	0	0	3
FIRE	315	0	0	315	308	0	0	308	295	0	0	295
POLICE	429	0	0	429	435	0	0	435	419	0	0	419
MUSEUM	20	2	2	24	21	3	0	24	18	4	3	25
LIBRARY	120	11	5	136	118	9	1	128	111	7	0	118
PARKS & RECREATION	117	50	129	296	103	50	121	274	74	105	101	280
TRANSIT	136	24	0	160	141	11	0	152	130	18	0	148
PUBLIC WORKS	380	15	24	419	339	14	29	382	315	29	30	374
TOTAL	2115	118	164	2397	1996	99	153	2248	1844	176	143	2163