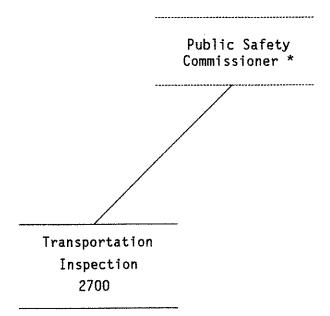
TRANSPORTATION INSPECTION

TRANSPORTATION INSPECTION



DEPARTMENT SUMMARY

DEPARTMENT

TRANSPORTATION INSPECTION

Mission

To ensure that safe and effective alternative modes of transportation are available for the residents of and visitors to the Municipality of Anchorage.

MAJOR PROGRAMMING HIGHLIGHTS

- Continue enforcement of all municipal laws and regulations pertaining to vehicles for hire, taxicabs, limousines, chauffeurs and dispatch companies involved in providing responsive modes of transportation in Anchorage.
- Through the field monitoring program, conduct 1,000 vehicle inspections and 500 taximeter inspections.
- Through the enforcement process, issue citations and participate in appeal hearings.

RESOURCES	1987	1988				
Direct Costs	\$ 158,520	\$ 155,890				
Program Revenues	\$ 205,630	\$ 208,130				
Personnel	3FT	3FT				

1988 RESOURCE PLAN

DEPARTMENT: TRANSPORTATION INSPECTION

	FINANCIAL	SUMMARY	PERSONNEL SUMMARY								
DIVISION	1987 REVISED	1988 BUDGET	1987 REVISED				1988 BUDGET				
			l FT	PT	т	TOTAL	ı	FT	PT	T	TOTAL
TRANSPORTATION INSPECTION	158,520	155,890	1 3			3	1	3			3
				a		*** ***	ł				
OPERATING COST	158,520	155,890	3			3	ł	3			3
			}======		=====	======	:==	====	=====	====	=====
ADD DEBT SERVICE	0	0	1								
			1								
DIRECT ORGANIZATION COST	158,520	155,890	1								
			1								
ADD INTRAGOVERNMENTAL CHARGES	35,990	34,310	1								
CHARGES FROM OTHERS			1								
	****		1								
TOTAL DEPARTMENT COST	194,510	190,200	1								
			1								
LESS INTRAGOVERNMENTAL	4,200	4,200	I								
CHARGES TO OTHERS			1								
			1								
FUNCTION COST	190,310	186,000	1								
			ł								
LESS PROGRAM REVENUES	205,630	208,130	1								
	100 AND 1002 1000 AND 1004 1004 1004 AND 1004	***	1								
NET PROGRAM COST	15,320-	22,130-	-1								
*======================================			-								

1988 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
TRANSPORTATION INSPECTION	153,070	1,400	2,350	6,980	163,800
DEPT. TOTAL WITHOUT DEBT SERVICE LESS VACANCY FACTOR ADD DEBT SERVICE	153,070 7,910	1,400	2,350	6,980	163,800 7,910
TOTAL DIRECT ORGANIZATION COST	145,160	1,400	2,350	6,980	155,890

RECONCILIATION FROM 1987 REVISED TO 1988 BUDGET

DEPARTMENT: TRANSPORTATION INSPECTION

1988 BUDGET

	Dire	ст Costs	Positions			
1987 Revised Budget:	\$	158,520	3FT			
REDUCTIONS TO EXISTING PROGRAMS:						
- None						
EXPANSIONS IN EXISTING PROGRAMS:						
- None						
NEW PROGRAMS:						
- None						
MISCELLANEOUS INCREASES (DECREASES):						
Personal servicesOther servicesCapital outlay (printer and computer)6.6% benefits adjustment		(7,730) 750 6,980 (2,630)				

155,890

3FT

1988 PROGRAM PLAN

DEPARTMENT: TRANSPORTATION INSPECTION DIVISION: PROGRAM: Regulate chauffeured transportation

PURPOSE:

Provide a 24-hour enforcement program of all municipal laws and regulations pertaining to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services

1987 PERFORMANCES:

- Continue stringent enforcement of vehicle inspection standards.
- Tighter control over chauffeur licensing procedures.
- Institute new semi-annual for-hire vehicle inspection program on a staggered system of thirty vehicles per month.
- Upgrade computer hardware and software program at reduced cost per annum.
- Accomplish passage of Title 11 housekeeping amendments.
- Continue to coordinate and cooperate with Transit in seeking solutions to establish feeder route systems.

1988 OBJECTIVES:

- Continue to monitor and randomly select for hire vehicles for on-street inspection to ensure the public safety.
- Provide for new computerized chauffeur licensing procedures.
- Continue to monitor semi-annual for hire vehicle inspection program.
- Pursue purchasing new computer hardware and software to upgrade all current manual and computer record systems.
- Continue to coordinate with private transportation providers and Transit Department in seeking solutions to alternative transportation needs.
- Continue to implement Title 11 amendment changes.

RESOURCES:

PERSONNEL:	1986 FT 3	PT	D T 0	1987 FT 3	REVI PT 0	SED T 0	1988 FT 3	BUD PT 0	GET T 0
PERSONAL SERVICES SUPPLIES OTHER SERVICES CAPITAL OUTLAY	\$	165,95 1,43 2,00 75	0 0	\$,520 ,400 ,600 0	\$	2,	,160 ,400 ,350 ,980
TOTAL DIRECT COST:	\$	170,13	0	\$	158,	,520	\$	155	,890
PROGRAM REVENUES:	\$	205,51	0	\$	205,	,630	\$	208	,130
PERFORMANCE MEASURES: - Chauffeur licenses - Title 11 citations - Vehicles inspected - Taximeters certifed - Hearing participation		1,00 10 1,50 80	0			,000 75 ,225 680 40	·		,000 75 ,225 800 40

2 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 1, 2