

TRANSPORTATION INSPECTION

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Public Safety
Commissioner *

Transportation
Inspection
2700

DEPARTMENT SUMMARY

DEPARTMENT

TRANSPORTATION INSPECTION

MISSION

To ensure that safe and effective alternative modes of transportation are available for the residents of and visitors to the Municipality of Anchorage.

MAJOR PROGRAMMING HIGHLIGHTS

- Continue enforcement of all municipal laws and regulations pertaining to vehicles for hire, taxicabs, limousines, chauffeurs and dispatch companies involved in providing responsive modes of transportation in Anchorage.
- Through the field monitoring program, conduct 1,000 vehicle inspections and 500 taximeter inspections.
- Through the enforcement process, issue citations and participate in appeal hearings.

RESOURCES

	1987	1988
Direct Costs	\$ 158,520	\$ 155,890
Program Revenues	\$ 205,630	\$ 208,130
Personnel	3FT	3FT

1988 R E S O U R C E P L A N

DEPARTMENT: TRANSPORTATION INSPECTION

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	1987 REVISED	1988 BUDGET	1987 REVISED		1988 BUDGET	
			FT	PT	T	TOTAL
TRANSPORTATION INSPECTION	158,520	155,890	3			3
OPERATING COST	158,520	155,890	3			3
ADD DEBT SERVICE	0	0				
DIRECT ORGANIZATION COST	158,520	155,890				
ADD INTRAGOVERNMENTAL CHARGES CHARGES FROM OTHERS	35,990	34,310				
TOTAL DEPARTMENT COST	194,510	190,200				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	4,200	4,200				
FUNCTION COST	190,310	186,000				
LESS PROGRAM REVENUES	205,630	208,130				
NET PROGRAM COST	15,320-	22,130-				

1988 R E S O U R C E S B Y C A T E G O R Y O F E X P E N S E

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
TRANSPORTATION INSPECTION	153,070	1,400	2,350	6,980	163,800
DEPT. TOTAL WITHOUT DEBT SERVICE	153,070	1,400	2,350	6,980	163,800
LESS VACANCY FACTOR	7,910				7,910
ADD DEBT SERVICE					
TOTAL DIRECT ORGANIZATION COST	145,160	1,400	2,350	6,980	155,890

RECONCILIATION FROM 1987 REVISED TO 1988 BUDGET

DEPARTMENT: TRANSPORTATION INSPECTION

	DIRECT COSTS	POSITIONS
1987 Revised Budget:	\$ 158,520	3FT
REDUCTIONS TO EXISTING PROGRAMS:		
- None		
EXPANSIONS IN EXISTING PROGRAMS:		
- None		
NEW PROGRAMS:		
- None		
MISCELLANEOUS INCREASES (DECREASES):		
- Personal services	(7,730)	
- Other services	750	
- Capital outlay (printer and computer)	6,980	
- 6.6% benefits adjustment	(2,630)	
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1988 BUDGET	\$ 155,890	3FT

1988 P R O G R A M P L A N

DEPARTMENT: TRANSPORTATION INSPECTION DIVISION:
 PROGRAM: Regulate chauffeured transportation

PURPOSE:

Provide a 24-hour enforcement program of all municipal laws and regulations pertaining to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services

1987 PERFORMANCES:

- Continue stringent enforcement of vehicle inspection standards.
- Tighter control over chauffeur licensing procedures.
- Institute new semi-annual for-hire vehicle inspection program on a staggered system of thirty vehicles per month.
- Upgrade computer hardware and software program at reduced cost per annum.
- Accomplish passage of Title 11 housekeeping amendments.
- Continue to coordinate and cooperate with Transit in seeking solutions to establish feeder route systems.

1988 OBJECTIVES:

- Continue to monitor and randomly select for hire vehicles for on-street inspection to ensure the public safety.
- Provide for new computerized chauffeur licensing procedures.
- Continue to monitor semi-annual for hire vehicle inspection program.
- Pursue purchasing new computer hardware and software to upgrade all current manual and computer record systems.
- Continue to coordinate with private transportation providers and Transit Department in seeking solutions to alternative transportation needs.
- Continue to implement Title 11 amendment changes.

RESOURCES:

	1986 REVISED			1987 REVISED			1988 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	165,950		\$	155,520		\$	145,160	
SUPPLIES		1,430			1,400			1,400	
OTHER SERVICES		2,000			1,600			2,350	
CAPITAL OUTLAY		750			0			6,980	
TOTAL DIRECT COST:	\$	170,130		\$	158,520		\$	155,890	
PROGRAM REVENUES:	\$	205,510		\$	205,630		\$	208,130	

PERFORMANCE MEASURES:

- Chauffeur licenses	1,000	1,000	1,000
- Title 11 citations	100	75	75
- Vehicles inspected	1,500	1,225	1,225
- Taximeters certified	800	680	800
- Hearing participation	50	40	40

2 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 2