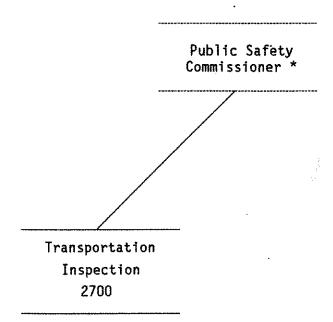
# TRANSPORTATION INSPECTION

# TRANSPORTATION INSPECTION



## DEPARTMENT SUMMARY

## DEPARTMENT

# TRANSPORTATION INSPECTION

# Mission

To ensure that safe and effective alternative modes of transportation are available for the residents of and visitors to the Municipality of Anchorage.

# MAJOR PROGRAMMING HIGHLIGHTS

- Continue enforcement of all municipal laws and regulations pertaining to vehicles for hire, taxicabs, limousines, chauffeurs and dispatch companies involved in providing responsive modes of transportation in Anchorage.

- Through the field monitoring program, conduct 1,000 vehicle inspections and

500 taximeter inspections.

- Through the enforcement process, issue citations and participate in appeal hearings.

Resources	1987	1988			
Direct Costs	\$ 158,520	\$ 152,870			
Program Revenues	\$ 205,630	\$ 208,130			
Personnel Personnel	3FT	3FT			

#### 1988 RESOURCE PLAN

DEPARTMENT: TRANSPORTATION INSPECTION

	FINANCIAL	SUMMARY	PERSONNEL SUMMARY									
DIVISION	1987 REVISED	1988 BUDGET	1987 REVISED						1988 BUDGET			
			l FT	PŦ	T	TOTAL	I	FT	PT	T	TOTAL	
TRANSPORTATION INSPECTION	158,520	152,870	] 3			3	ļ	3			3	
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	•	77 AV NO		-	1					
OPERATING COST	158,520	152,870	1 3			3	1	3			3	
			======	=====	=====	======	==	====		====:	=====	
ADD DEBT SERVICE	0	0	I									
			!									
DIRECT ORGANIZATION COST	158,520	152,870	!									
AND TATELON COLUMN TO THE OUT OF THE	75 000	76 000	!									
ADD INTRAGOVERNMENTAL CHARGES	35,990	34,200	1									
CHARGES FROM OTHERS			i									
TOTAL DEDININGUE AGOT	306 530	307.070	!									
TOTAL DEPARTMENT COST	194,510	187,070	1									
LESS INTRAGOVERNMENTAL	4,200	4,200	i i									
CHARGES TO OTHERS	4,200	4,200	1									
CHARGES TO OTHERS			1									
FUNCTION COST	190,310	182,870	1									
10/10/10/1001	1/0,010	102,070	i									
LESS PROGRAM REVENUES	205,630	208,130	1									
			i									
NET PROGRAM COST	15,320-	25,260-	·1									
			****	=====	=====			====	=====		======	

## 1988 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
TRANSPORTATION INSPECTION	150,050	1,400	2,350	6,980	160,780
DEPT. TOTAL WITHOUT DEBT SERVICE LESS VACANCY FACTOR ADD DEBT SERVICE	150,050 7,910	1,400	2,350	6,980	160,780 7,910
TOTAL DIRECT ORGANIZATION COST	142,140	1,400	2,350	6,980	152,870

# RECONCILIATION FROM 1987 REVISED TO 1988 BUDGET

DEPARTMENT: TRANSPORTATION INSPECTION

1988 BUDGET

DELWEIGHER LIGHTON CHANGE THE TAGE		
	DIRECT COSTS	Positions
1987 Revised Budget:	\$ 158,520	3FT
REDUCTIONS TO EXISTING PROGRAMS:		
- None		
EXPANSIONS IN EXISTING PROGRAMS:		
- None		
NEW PROGRAMS:	•	
None		
MISCELLANEOUS INCREASES (DECREASES):		
<ul> <li>Personal services</li> <li>Other services</li> <li>Capital outlay (printer and computer)</li> <li>6.6% benefits adjustment</li> </ul>	(10,750) 750 6,980 (2,630)	

152,870

3FT

### 1988 PROGRAM PLAN

DEPARTMENT: TRANSPORTATION INSPECTION DIVISION: PROGRAM: Regulate chauffeured transportation

#### PURPOSE:

Provide a 24-hour enforcement program of all municipal laws and regulations pertaining to taxicabs, limousines vehicles for hire, chauffeurs and dispatch services

#### 1987 PERFORMANCES:

- Continue stringent enforcement of vehicle inspection standards.
- Tighter control over chauffeur licensing procedures.
- Institute new semi-annual for-hire vehicle inspection program on a staggered system of thirty vehicles per month.
- Upgrade computer hardware and software program at reduced cost per annum.
- Accomplish passage of Title 11 housekeeping amendments.
- Continue to coordinate and cooperate with Transit in seeking solutions to establish feeder route systems.

#### 1988 OBJECTIVES:

- Continue to monitor and randomly select for hire vehicles for on-street inspection to ensure the public safety.
- Provide for new computerized chauffeur licensing procedures.
- Continue to monitor semi-annual for hire vehicle inspection program.
- Pursue purchasing new computer hardware and software to upgrade all current manual and computer record systems.
- Continue to coordinate with private transportation providers and Transit Department in seeking solutions to alternative transportation needs.
- Continue to implement Title 11 amendment changes.

## RESOURCES:

PERSONNEL:	1986 FT 3	REVI PT 0	SED T O	1987 FT 3	REVI PT 0	ISED T 0	1988 FT 3	BUDO PT 0	TEE T O
PERSONAL SERVICES SUPPLIES OTHER SERVICES CAPITAL OUTLAY	\$	165, 1, 2,	950 430 000 750	\$	155 1	,520 ,400 ,600 0	\$	142,1	140 400 350
TOTAL DIRECT COST:	\$	170,	130	\$	158	,520	\$	152,8	370
PROGRAM REVENUES:	\$	205,	510	\$	205	,630	\$	208,	130
PERFORMANCE MEASURES: - Chauffeur licenses - Title 11 citations - Vehicles inspected - Taximeters certifed - Hearing participation		1,	000 100 500 800 50			,000 75 ,225 680 40		1,2	000 75 225 300 40

<sup>2</sup> SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 1, 2