

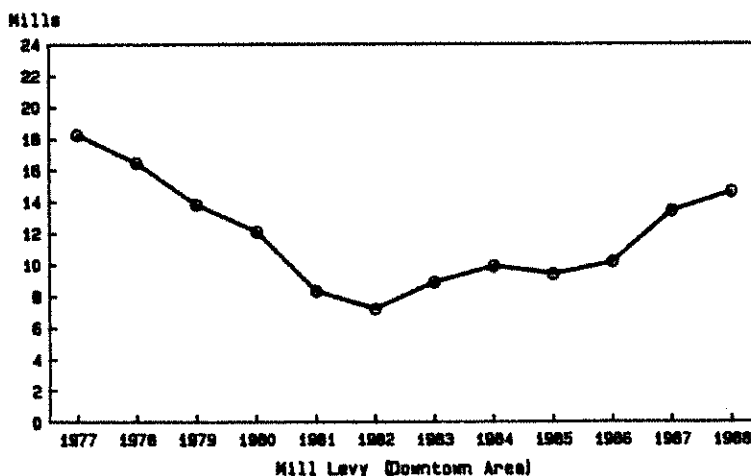
1988 General Government Operating Budget

APPENDIX N

CALCULATION OF AVERAGE MILL LEVY

	1987	1988	Increase/ Decrease
Direct Costs	\$ 196,417,130	\$ 190,643,270	(\$5,773,860)
Less Intragovernmental Charges	(15,844,640)	(13,941,690)	(1,902,950)
Less User Fees	(20,764,260)	(19,728,010)	(1,036,250)
Less Fund Balance Applied	(8,559,660)	(7,236,000)	(1,323,660)
Less Other Revenues:			
Other Local	(19,497,380)	(14,874,490)	(4,622,890)
State	(44,886,820)	(46,157,880)	1,271,060
Federal	(1,000,970)	(1,382,870)	381,900
Plus Restricted Profits	601,050	789,140	188,090
NET TAX REQUIREMENT	\$ 86,464,450	\$ 88,111,470	\$ 1,647,020
Areawide Assessed Valuation	\$12,083,245,000*	\$11,030,000,000	(\$1,053,245,000)
Average Mill Levy	7.16 mills	7.99 mills	0.83 mills

Mill Levy Trends *



* School District mill levy assumed at approved rate for 1988 (6.03 mills).