

1988 General Government Operating Budget

APPENDIX M

FUND BALANCE SUMMARY

Fund	Title	Forecast* 12-31-87 Fund Balance	1988 Function Cost	Fund Balance Appropriated
0101	Areawide	\$ 8,588,500	\$64,364,530	\$2,211,950
0102	City Service Area	(227,779)	1,408,510	0
0104	Chugiak Fire Service Area	191,909	263,720	0
0105	Glen Alps Service Area	35,520	105,970	0
0106	Girdwood Valley Service Area	169,699	356,440	0
0108	Service Area 35- Non-Assessable Debt	72,417	1,351,640	0
0111	Birchtree-Elmore LRSA	36,826	63,110	0
0112	Campbell Airstrip LRSA	11,369	25,830	0
0113	Valli-Vue Estates LRSA	2,268	35,750	0
0114	Skyranch Estates LRSA	5,649	13,660	0
0115	Upper Grover LRSA	4,804	4,580	0
0116	Raven Woods LRSA	5,105	6,620	0
0117	Mt. Park Estates LRSA	7,834	13,610	0
0118	Mt. Park/Robin Hill LRSA	15,795	24,200	0
0119	Eagle River RRSA	62,732	806,120	0
0131	Anchorage Fire Service Area	2,016,887	22,902,390	950,000
0141	Anchorage Roads and Drainage SA	3,736,159	24,792,320	1,300,000
0142	Talus West LRSA	34,708	31,470	12,690
0143	Upper O'Malley LRSA	15,322	173,660	0
0145	Rabbit Creek LRSA	(705)	26,520	0
0149	South Goldenview LRSA	20,284	54,190	2,480
0151	Anchorage Police Service Area	1,473,412	40,784,740	700,000
0161	Anchorage Parks and Recreation SA	616,919	11,784,440	350,000
0162	Eagle River/Chugiak Parks and Recreational Service Area	237,523	791,610	0
0181	Anchorage Building Safety SA	(7,469)	1,707,670	(145,050)
0221	Heritage Land Bank	2,766,561	542,600	(634,910)
0586	Sports Arena		177,020	(9,180)
0601	Equipment Maintenance ISF		180,890	0
0602	Self-Insurance		463,340	0
0896	Service Area 35 Roads & Drainage Assessable Debt	1,579,627	388,410	240,500
0897	City Service Area Roads & Drainage Assessable Debt	1,812,902	838,460	620,980
0898	Anchorage Roads and Drainage Assessable Debt	1,631,177	2,217,560	847,400

* Forecast fund balance is based on estimated data.

** Expenditure amounts are included in Funds 0108, 0102 and 0141, respectively.
Fund balances are shown separately for information purposes.