

1988 General Government Operating Budget

APPENDIX K

FUNCTION COST COMPARISON BY FUND

Fund Title	1987 Revised	1988 Budget
0101 Areawide General	\$ 66,210,200	\$ 64,364,530
0102 City Service Area	1,808,720	1,408,510
0104 Chugiak Fire Service Area	297,780	263,720
0105 Glen Alps Service Area	126,340	105,970
0106 Girdwood Valley Service Area	366,480	356,440
0108 Service Area 35 - Non-Assessable Debt	1,371,050	1,351,640
0111 Birchtree-Elmore LRSA	71,790	63,110
0112 Campbell Airstrip LRSA	31,320	25,830
0113 Valli-Vue Estates LRSA	47,300	35,750
0114 Skyranch Estates LRSA	15,040	13,660
0115 Upper Grover LRSA	5,690	4,580
0116 Raven Woods LRSA	7,340	6,620
0117 Mt. Park Estates LRSA	16,720	13,610
0118 Mt. Park/Robin Hill LRSA	29,370	24,200
0119 Eagle River Rural Road Service Area	938,980	806,120
0131 Anchorage Fire Service Area	23,265,200	22,902,390
0141 Anchorage Roads and Drainage SA	24,587,840	24,792,320
0142 Talus West LRSA	32,680	31,470
0143 Upper O'Malley LRSA	172,800	173,660
0145 Rabbit Creek LRSA	28,440	26,520
0149 South Goldenview LRSA	55,180	54,190
0151 Anchorage Police Service Area	40,451,280	40,784,740
0161 Anchorage Parks and Recreation SA	11,926,320	11,784,440
0162 Eagle River/Chugiak Parks and Recreational Service Area	877,450	791,610
0181 Anchorage Building Safety SA	2,204,010	1,707,670
0221 Heritage Land Bank	844,950	542,600
0586 Sports Arena	233,380	177,020
0601 Equipment Maintenance	641,650	180,890
0602 Self Insurance	567,610	463,340
0896 Service Area 35 Roads and Drainage Assessable Debt	362,880	388,410
0897 City Service Area Roads and Drainage Assessable Debt	768,710	838,460
0898 Anchorage Roads and Drainage Assessable Debt	2,207,990	2,217,560
Total Function Cost	\$180,572,490	\$176,701,580

ASSEMBLY REVISION 12/08/87