

1988 General Government Operating Budget

APPENDIX J

DEBT SERVICE SUMMARY BY PROGRAM

(General Obligation Debt Only)

Program	Original Issue	Outstanding 01-01-88	Principal Payment	Outstanding 12-31-88	Interest Payment	Service Payment in 1988 (Principal and Interest)
Heritage Land Bank	\$ 425,000	\$ 108,937	\$ 9,586	\$ 99,351	\$ 4,193	\$ 13,779
Museum	1,280,000	837,529	79,023	758,506	73,111	152,134
Library	14,060,000	5,525,759	1,542,707	3,983,052	478,712	2,021,419
Parking	5,000,000	4,465,000	260,000	4,205,000	242,232	502,232
Emergency Medical Services	574,530	65,000	20,000	45,000	3,730	23,730
Eagle River Fire	210,000	155,000	10,000	145,000	8,128	18,128
Anchorage Fire	4,880,779	1,937,692	396,617	1,541,075	123,396	520,013
Anchorage Roads and Drainage	152,069,403	111,436,737	6,197,835	105,238,902	7,643,795	13,841,630
Anchorage Police	3,315,300	3,097,604	36,500	3,061,104	195,114	231,614
Anchorage Parks and Recreation	21,298,500	11,873,580	1,631,319	10,242,261	995,375	2,626,694
Public Transit	1,280,000	690,000	125,000	565,000	62,775	187,775
Health and Human Services (Water Quality)	9,315,000	9,170,000	110,000	9,060,000	579,457	689,457
Animal Control	4,500,000	4,180,000	345,000	3,835,000	259,805	604,805
<b>TOTAL</b>	<b>\$218,208,512</b>	<b>\$153,542,838</b>	<b>\$10,763,587</b>	<b>\$142,779,251</b>	<b>\$10,669,823</b>	<b>\$21,433,410</b>

\* Community Planning - GIS system 118,610

ASSEMBLY REVISION 12/08/87