

1988 GENERAL GOVERNMENT OPERATING BUDGET

APPENDIX I

CAPITAL OUTLAY SUMMARY BY DEPARTMENT

DEPARTMENT	1987 REVISED	1988 BUDGET
ASSEMBLY	0	23,800
EQUAL RIGHTS COMMISSION	0	12,710
INTERNAL AUDIT	0	4,000
OFFICE OF THE MAYOR	6,900	1,900
MUNICIPAL ATTORNEY	36,000	32,000
MUNICIPAL MANAGER	97,750	0
FINANCE	20,000	39,180
INFORMATION SYSTEMS	101,560	389,230
COMMUNITY PLANNING	7,440	7,030
EMPLOYEE RELATIONS	830	0
PUBLIC SAFETY	2,000	0
HEALTH & HUMAN SERVICES	99,090	142,460
TRANSPORTATION INSPECTION	0	6,980
FIRE	144,650	155,000
POLICE	164,830	158,930
MUSEUM	0	53,150
LIBRARY	843,200	768,840
PARKS & RECREATION	251,100	107,050
PUBLIC WORKS	124,940	48,730
TOTAL	1,900,290	1,950,990