

1988 GENERAL GOVERNMENT OPERATING BUDGET

APPENDIX H

TRAVEL SUMMARY BY DEPARTMENT

DEPARTMENT	1987 REVISED	1988 BUDGET
ASSEMBLY	10,930	6,230
EQUAL RIGHTS COMMISSION	5,570	7,040
INTERNAL AUDIT	2,660	2,660
OFFICE OF THE MAYOR	18,410	12,980
MUNICIPAL ATTORNEY	3,850	3,850
MUNICIPAL MANAGER	4,300	3,220
FINANCE	6,090	6,090
INFORMATION SYSTEMS	19,250	18,300
COMMUNITY PLANNING	3,490	0
CAPITAL PROJECTS	3,500	0
EMPLOYEE RELATIONS	6,570	4,760
PURCHASING	2,100	1,640
PUBLIC SAFETY	2,520	0
HEALTH & HUMAN SERVICES	7,560	7,560
FIRE	4,550	4,110
POLICE	18,990	18,720
MUSEUM	0	1,720
LIBRARY	3,620	3,630
TRANSIT	990	990
PUBLIC WORKS	3,050	2,960
TOTAL	128,000	106,460