

1988 GENERAL GOVERNMENT OPERATING BUDGET

APPENDIX F  
OVERTIME SUMMARY BY DEPARTMENT

| DEPARTMENT                | 1987 REVISED | 1988 BUDGET |
|---------------------------|--------------|-------------|
| ASSEMBLY                  | 10,000       | 10,000      |
| EQUAL RIGHTS COMMISSION   | 1,590        | 1,580       |
| INTERNAL AUDIT            | 0            | 0           |
| OFFICE OF THE MAYOR       | 300          | 0           |
| MUNICIPAL ATTORNEY        | 1,870        | 1,000       |
| MUNICIPAL MANAGER         | 0            | 0           |
| FINANCE                   | 39,590       | 64,950      |
| INFORMATION SYSTEMS       | 12,750       | 17,790      |
| COMMUNITY PLANNING        | 11,630       | 4,500       |
| PROPERTY AND FACILITY MAN | 0            | 0           |
| CAPITAL PROJECTS          | 0            | 0           |
| EMPLOYEE RELATIONS        | 4,260        | 2,590       |
| PURCHASING                | 0            | 0           |
| PUBLIC SAFETY             | 0            | 0           |
| HEALTH & HUMAN SERVICES   | 11,360       | 12,000      |
| TRANSPORTATION INSPECTION | 0            | 0           |
| FIRE                      | 1,169,600    | 1,140,850   |
| POLICE                    | 979,640      | 847,120     |
| MUSEUM                    | 15,410       | 22,390      |
| LIBRARY                   | 3,610        | 500         |
| PARKS & RECREATION        | 53,610       | 50,850      |
| TRANSIT                   | 380,230      | 356,640     |
| PUBLIC WORKS              | 404,240      | 280,580     |
| NON-DEPARTMENTAL          | 0            | 0           |
| TOTAL                     | 3,099,690    | 2,813,340   |