

1988 General Government Operating Budget

APPENDIX E

PERSONNEL BENEFIT RATES

	<u>General Government</u>	<u>Fire</u>	<u>Police</u>	<u>Internal Service Fund*</u>
Retirement	12.00%	21.90%	20.20%	12.00%
Social Security	6.17	.45	1.50	6.17
Medical and Dental Insurance	12.01	8.49	9.53	12.00
Life Insurance	1.10	1.15	.70	.50
Accrued Leave	3.00	3.00	3.25	14.53
Long-Term Disability	.33	.05	.05	.10
Unemployment Compensation	1.15	.75	.75	.90
Flex Benefits	.50	.00	.00	.00
Medical Insurance (Retired Fire and Police Officers)	<u>.00</u>	<u>4.06</u>	<u>3.72</u>	<u>.00</u>
Rate Used in Developing the 1988 Budget	36.26%	39.85%	39.70%	46.20%

*Equipment Maintenance

ASSEMBLY REVISION 12/08/87