

# **TRANSPORTATION INSPECTION**

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Public Safety  
Commissioner

Transportation  
Inspection  
2700

DEPARTMENT SUMMARY

Department

TRANSPORTATION INSPECTION

Mission

To ensure that safe and effective alternative modes of transportation are available for the residents of and visitors to the Municipality of Anchorage.

Major Programming Highlights

- Continue enforcement of all municipal laws and regulations pertaining to taxicabs, limousines, chauffeurs and dispatch companies involved in providing responsive modes of transportation in Anchorage.
- Through the field monitoring program, conduct 1,000 vehicle inspections and 500 taximeter inspections.
- Through the enforcement process, issue 100 citations and participate in 50 appeal hearings.

Resources

	1986	1987
Direct Costs	\$ 170,130	\$ 160,320
Program Revenues	\$ 205,510	\$ 205,630
Personnel	3FT	3FT

1987 RESOURCE PLAN

DEPARTMENT: TRANSPORTATION INSPECTION

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY								
	1986 REVISED	1987 BUDGET	1986 REVISED				1987 BUDGET				
			FT	PT	T	TOTAL	FT	PT	T	TOTAL	
TRANSPORTATION INSPECTION	170,130	160,320	3			3		3			3
OPERATING COST	170,130	160,320	3			3		3			3
ADD DEBT SERVICE	0	0									
DIRECT ORGANIZATION COST	170,130	160,320									
ADD INTRAGOVERNMENTAL CHARGES CHARGES FROM OTHERS	39,570	36,520									
TOTAL DEPARTMENT COST	209,700	196,840									
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	4,200	4,200									
FUNCTION COST	205,500	192,640									
LESS PROGRAM REVENUES	205,510	205,630									
NET PROGRAM COST	10-	12,990-									

1987 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
TRANSPORTATION INSPECTION	165,230	1,400	1,600		168,230
LESS VACANCY FACTOR	7,910				7,910
DEPT. TOTAL WITHOUT DEBT SERVICE	157,320	1,400	1,600		160,320
ADD DEBT SERVICE					
TOTAL DIRECT ORGANIZATION COST	157,320	1,400	1,600		160,320

## RECONCILIATION FROM 1986 REVISED TO 1987 BUDGET

Department	TRANSPORTATION INSPECTION	
	Direct Costs	Positions
1986 Revised Budget:		
Amount Required to Continue	\$ 170,130	3FT
Existing Programs in 1987:	7,910	
NEW/EXPANDED PROGRAMS:		
- None		
MISCELLANEOUS DECREASES:		
- Reduction in personnel account	(4,880)	
- Eliminate vehicle allowance	(3,750)	
- Increase vacancy factor	(7,910)	
- Reduce board and commissions expense	(400)	
- Eliminate capital outlay and supplies	(780)	
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1987 BUDGET	\$ 160,320	3FT

# 1987 PROGRAM PLAN

DEPARTMENT: TRANSPORTATION INSPECTION DIVISION:  
 PROGRAM: Regulate Taxicabs and Limousines

**PURPOSE:**

Provide a 24-hour enforcement program of all municipal laws and regulations pertaining to taxicabs, limousines and dispatch services

**1986 OBJECTIVES:**

- Test, photograph, fingerprint, and maintain files on approximately 1000 chauffeur applicants.
- Test and seal approximately 800 taximeters.
- Perform approximately 1000 on-street inspections.
- Participate in approximately 50 hearings on revoked or denied chauffeur's licenses.
- The agency, through the Transportation Commission will address several amendments to Title 11 of the Municipal Code.
- Through stringent management and budget controls, revenues will offset 95% of the Agency's cost.

**1987 OBJECTIVES:**

- Continue stringent enforcement of vehicle inspection standards.
- Tighter control over chauffeur licensing procedures.
- Institute new semi-annual for-hire vehicle inspection program on a staggered system of thirty vehicles per month.
- Upgrade computer hardware and software program at reduced cost per annum.
- Accomplish passage of Title 11 housekeeping amendments.
- Continue to coordinate and cooperate with Transit in seeking solutions to establish feeder route systems.

**RESOURCES:**

	1985 REVISED			1986 REVISED			1987 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	160,990		\$	165,950		\$	157,320	
SUPPLIES		1,200			1,430			1,400	
OTHER SERVICES		2,400			2,000			1,600	
CAPITAL OUTLAY		1,460			750			0	
TOTAL DIRECT COST:	\$	166,050		\$	170,130		\$	160,320	
PROGRAM REVENUES:	\$	239,240		\$	205,510		\$	205,630	

**PERFORMANCE MEASURES:**

Chauffeur's licenses	1,000	1,000	1,000
Title 11 citations	300	100	75
Vehicles inspected	1,000	1,500	1,225
Taximeters certified	500	800	680
Hearing participation	200	50	40

2 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

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