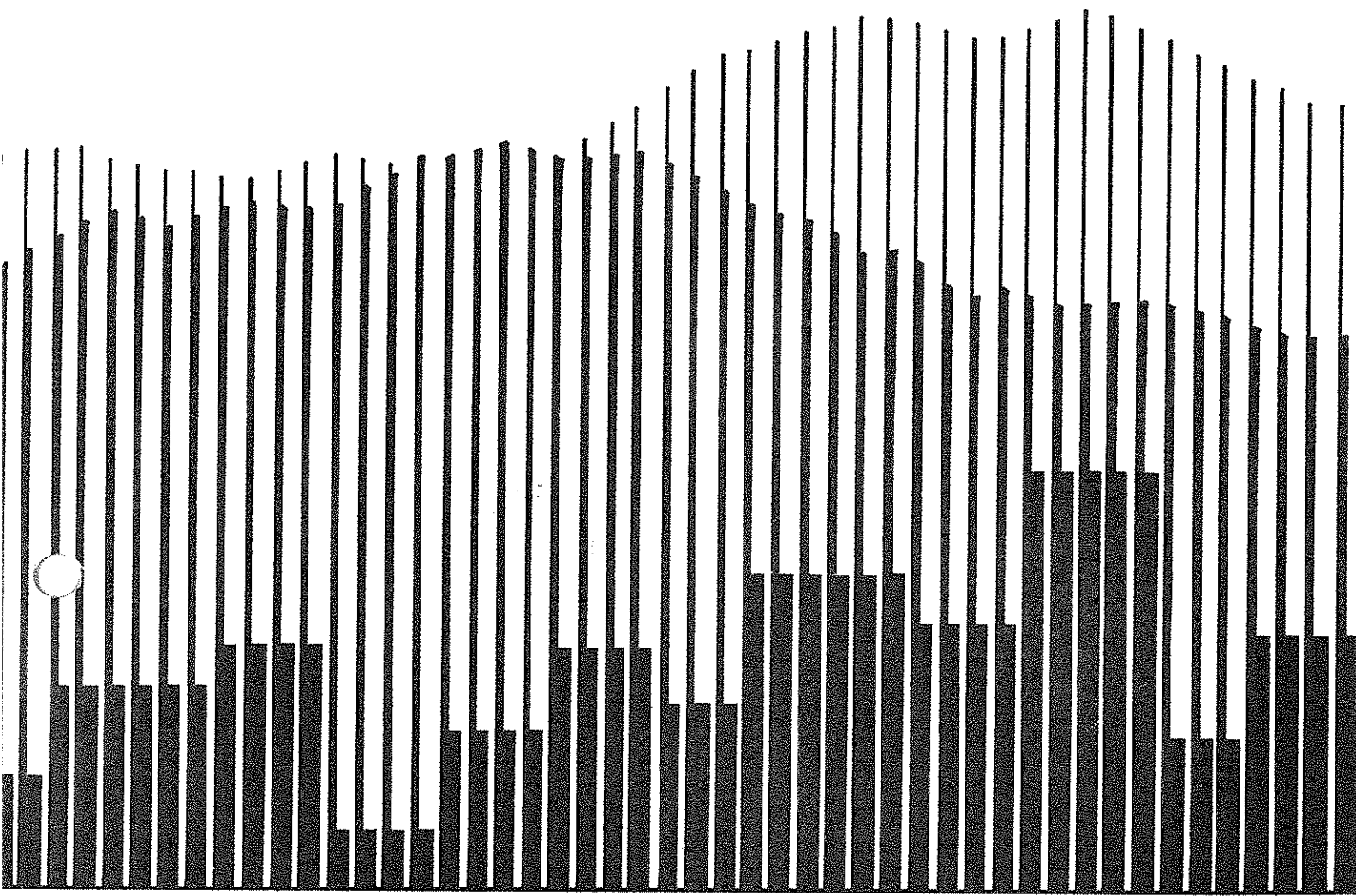


**Municipality
of
Anchorage**

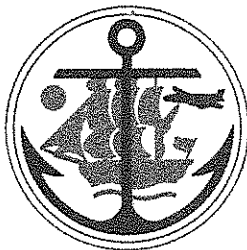


**1987
General Government
Operating Budget**



Tony Knowles, Mayor

Municipality of Anchorage



OFFICE OF THE MAYOR

P.O. BOX 196650
ANCHORAGE, ALASKA 99519-6650
(907) 264-4431

TONY KNOWLES,
MAYOR

September 16, 1986

Dear Residents of Anchorage,

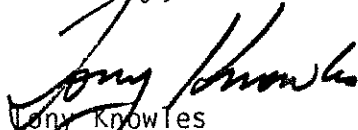
This has been an unprecedented budget year for Anchorage. Our 1986 budget was \$4 million less than the previous year's budget. In August, we cut the rate of spending even further when oil prices fell and state aid to local communities was reduced an additional 10%. The cuts weren't easy, but we made them with little visible impact on public services.

This 1987 Proposed General Government budget represents an even more dramatic change, and one which I think will have a very positive effect on the community. At \$198 million, it is \$17 million less than the 1986 revised budget. Even more significant, it holds the line on taxes. There is no increase in total taxes collected on existing property. It is \$8.4 million below the charter tax limitation. And, we accomplished this despite a \$14.5 million reduction in state and federal revenues. This should come as a welcome message to our community which is adjusting sooner than expected to a decline in oil revenues.

The price of government per person has also been cut. In 1978, the per capita cost of municipal government was \$980 in 1986 dollars. This year, it has been \$871. Next year, per capita expenditures will drop to \$809 in 1986 dollars. That's \$171 less than in 1978 even though far more services are provided now -- more roads, fire and police protection in areas which didn't have them then, more parks and recreation centers, several new libraries and a full-fledged bus system. We have also absorbed work that used to be done by the State for traffic signal and roadway landscape maintenance, handicapped transportation and indigent defense.

I am proud of the proposal we are making here for the 1987 budget and look forward to discussing it with the Assembly and the community. When times get tough, a community's willingness to pull together and its ability to deal constructively with change become extremely important. The Administration thanks the Assembly chair and members for their involvement, support and direction of our efforts to deal with the changing fiscal situation in a carefully reasoned way.

Sincerely,


Tony Knowles
Mayor

**1987 APPROVED
GENERAL GOVERNMENT
OPERATING BUDGET**



MUNICIPALITY OF ANCHORAGE
Tony Knowles, Mayor

1987 APPROVED
GENERAL GOVERNMENT OPERATING BUDGET
MUNICIPALITY OF ANCHORAGE
TONY KNOWLES, Mayor

ASSEMBLY

Larry Baker, Chairman

Jim Barnett	Fred Dyson	Jim Kubitz
Brad Bradley	Joe Evans	Pat Parnell
Craig Campbell	Bill Faulkner	John Wood
Heather Flynn		

ADMINISTRATION

Bob Smith Municipal Manager
John Franklin Commissioner of Public Safety
Jerry Wertzbaugher Municipal Attorney
Annalee McConnell Director, Management and Budget

This budget book was prepared by the Office of Management and Budget and the staffs of the municipal agencies whose budgets are included.

OFFICE OF MANAGEMENT AND BUDGET STAFF

Jerry Anderson	Andrea Hunt	Karen Oberg
Jeanne Austin	Dona Lehr	Stan Palco
David Cheeney	Ralph McCollum	Janell Perkins
Merlin Harlamert	Annalee McConnell	Laurie Prentice
Neva Harnish	Freddy Miller	Lynn Wegener
Suzanne Hartrick	Greg Moyer	

Cover design by Janell Perkins

1987 General Government Operating Budget

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AMENDED AND APPROVED

DATE 11-26-86

Submitted by: Chairman of the Assembly
at the request of the
Mayor

Prepared by: Office of Management &
Budget

For Reading: October 28, 1986

ANCHORAGE, ALASKA
AO No. 86-187(S) (as amended)

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1987 GENERAL GOVERNMENT
OPERATING BUDGET FOR THE MUNICIPALITY OF ANCHORAGE.

WHEREAS, the Mayor has presented the 1987 General Government Operating Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 18, 1986 and on November 25, 1986 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1987 funds are now ready for appropriation by ordinance;

NOW THEREFORE, the Assembly hereby ordains:

1. That the 1987 General Government Operating Budget is hereby adopted for the Municipality of Anchorage.

2. The General Government Operating Budget appropriations by funds are as follows:

FUND NO.	GENERAL FUNDS	AMOUNT
0101	Areawide General	\$ 66,124,270
0102	City Service Area	1,808,720
0104	Chugiak Fire Service Area	218,050
0105	Glen Alps Service Area	126,340
0106	Girdwood Valley Service Area	366,360
0108	Service Area 35 Non-Assessable Debt Service Area	1,371,050
0111	Birchtree/Elmore Limited Road Service Area	71,790
0112	Campbell Airstrip Limited Road Service Area	27,290
0113	Valli-Vue Estates Limited Road Service Area	50,500
0114	Skyranch Estates Limited Road Service Area	12,890
0115	Upper Grover Limited Road Service Area	5,690
0116	Ravenwood Limited Road Service Area	7,150

Assembly Ordinance
Page 2

0117	Mt. Park Estates Limited Road Service Area	\$ 16,720
0118	Mt. Park/Robin Hill Limited Road Service Area	29,370
0119	Eagle River/Chugiak/Birchwood Rural Road Service Area	938,980
0131	Anchorage Fire Protection Service Area	23,256,570
0141	Anchorage Roads & Drainage Service Area	23,422,130
0142	Talus West Limited Road Service Area	32,680
0143	Upper O'Malley Limited Road Service Area	189,410
0145	Rabbit Creek View/Heights Limited Road Service Area	31,890
0149	South Goldenview Limited Road Service Area	60,530
0151	Anchorage Police Service Area	40,600,170
0161	Anchorage Parks & Recreation Service Area	11,917,190
0162	Eagle River/Chugiak Parks and Recreation Service Area	876,950
0181	Anchorage Building Safety Service Area	3,142,570

Total General Funds \$174,705,260

<u>FUND NO.</u>	<u>TAX-SUPPORTED ENTERPRISE FUNDS</u>	<u>AMOUNT</u>
0586	Sports Arena	\$ 233,380
	Total Tax-Supported Enterprise Funds	<u>\$ 233,380</u>

<u>FUND NO.</u>	<u>SPECIAL ASSESSMENT FUNDS</u>	<u>AMOUNT</u>
0896	Service Area 35 Roads and Drainage Bonded Indebtedness Retirement Service Area	\$ 362,880
0897	City Service Area Roads and Drainage Bonded Indebtedness Retirement Service Area	768,710
0898	Anchorage Roads and Drainage Bonded Indebtedness Retirement Service Area	3,450,260
	Total Assessment Funds	<u>\$ 4,581,850</u>

<u>FUND NO.</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>AMOUNT</u>
0221	Land Trust	\$ 844,950
	Total Special Revenue Funds	<u>\$ 844,950</u>

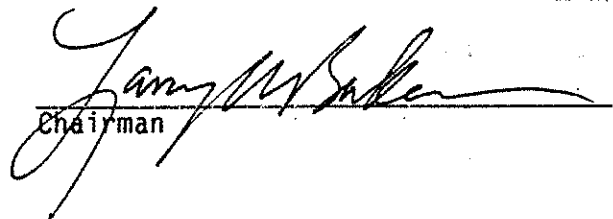
<u>FUND NO.</u>	<u>INTERNAL SERVICE FUNDS</u>	<u>AMOUNT</u>
0601	Equipment Maintenance	\$ 641,650
0602	Self Insurance	567,610
	Total Internal Service Funds	<u>\$ 1,209,260</u>
	TOTAL OPERATING FUNDS	<u>\$181,574,700</u>

3. Appropriations for the following operating Departments and/or agencies are hereby established.

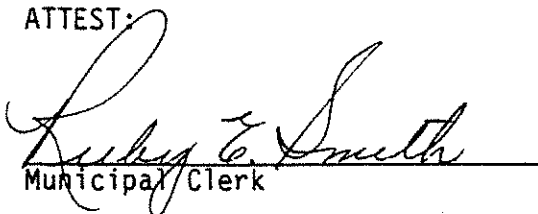
<u>DEPARTMENT OR AGENCY NUMBER</u>	<u>DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>
1000	Assembly	\$ 1,377,480
1050	Equal Rights Commission	430,800
1060	Internal Audit	372,410
1100	Office of the Mayor	3,153,460
1150	Municipal Attorney	2,163,260
1200	Municipal Manager	2,257,870
1300	Finance	11,547,470
1400	Information Systems	6,967,860
1500	Community Planning	2,700,400
1700	Capital Projects	649,750
1800	Employee Relations	2,206,900
1900	Purchasing	1,494,190
2010	Office of Public Safety	422,590
2000	Health and Human Services	10,783,060
2700	Transportation Inspection	158,520
3000	Fire	26,912,650
4000	Police	34,832,650
5200	Museum	1,049,980
5300	Library	7,926,850
5400	Parks and Recreation	12,599,070
6000	Transit	9,293,680
7000	Public Works	54,982,220
9000	Non-Departmental	3,009,690
	TOTAL	<u>\$197,292,810</u>

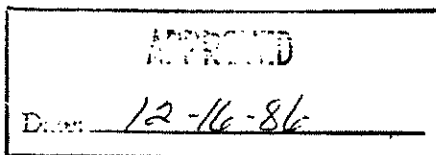
5. This ordinance shall take effect January 1, 1987.

PASSED AND APPROVED by the Assembly this 26th day of November 1986.


Chairman

ATTEST:


Municipal Clerk



Submitted by: Assembly Members Flynn
and Barnett
Prepared by: Assembly Budget Analyst
For Reading: December 9, 1986

ANCHORAGE, ALASKA
AR No. 86- 314

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING THE 1987 OPERATING
BUDGET


THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the 1987 budget as adopted is hereby revised as follows:

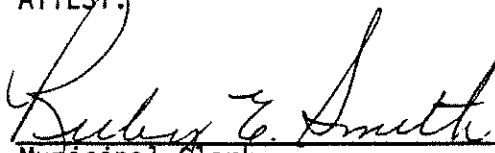
<u>Dept. or Agency Number/Dept. Agency</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
5200 Museum	1,049,980	100,000	1,149,980
5400 Parks and Recreation	12,599,070	(100,000)	12,499,070

Section 2. That this resolution shall take effect immediately upon
passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 16th
day of December, 1986.


Chairman

ATTEST:


Municipal Clerk

NOTE: The transfer outlined above is included in the approved budget.