

DEPARTMENT SUMMARY



Department

TRANSPORTATION INSPECTION

Mission

To ensure that safe and effective alternative modes of transportation are available for the residents of and visitors to the Municipality of Anchorage.

Major Program Highlights

- Continue enforcement of all municipal laws and regulations pertaining to taxicabs, limousines, chauffeurs and dispatch companies involved in providing responsive modes of transportation in Anchorage.
- Through the field monitoring program, conduct 1,000 vehicle inspections and 500 taximeter inspections.
- Through the enforcement process, issue 300 citations and conduct 200 appeals hearings.

Resources

	1985	1986
Direct Costs	\$ 166,050	\$ 170,130
Program Revenues	\$ 239,240	\$ 206,620
Personnel	3FT	3FT

**RESOURCE PLAN
1986 PROPOSED BUDGET**

DEPARTMENT: TRANSPORTATION INSPECTION

1985/1986 RESOURCE COMPARISON

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1985 REVISED	1986 PROPOSED	1985 REVISED				1986 PROPOSED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Transportation Inspection	166,050	170,130	3	0	0	3	3	0	0	3
Direct Organizational Cost	166,050	170,130	3	0	0	3	3	0	0	3
Add Intragovernmental Charges	82,060	40,690								
Total Department Cost	248,110	210,820								
Less Intragovernmental Charges	3,500	4,200								
Function Cost	244,610	206,620								
Less Program Revenues	239,240	206,620								
Net Program Cost	5,370	-0-								

1986 PROPOSED RESOURCES BY CATEGORY OF EXPENSE

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Transportation Inspection	165,950	1,430	2,000	-0-	750	170,130
Department Total	165,950	1,430	2,000	-0-	750	170,130

RECONCILIATION FROM 1985 REVISED TO 1986 PROPOSED BUDGET

DEPARTMENT: TRANSPORTATION INSPECTION AGENCY

	DIRECT COSTS	POSITIONS
1985 REVISED BUDGET:	\$166,050	3FT
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1986:	5,010	
REDUCTIONS IN EXISTING PROGRAMS:		
◦ None		
EXPANSIONS IN EXISTING PROGRAMS:		
◦ None		
NEW PROGRAMS:		
◦ None		
OTHER (MISCELLANEOUS INCREASES/DECREASES):		
◦ Reduce capital outlay and other miscellaneous services.	(930)	
1986 PROPOSED BUDGET:	<u>\$170,130</u>	<u>3FT</u>

1986 PROGRAM PLAN

DEPARTMENT: Transportation Inspection **DIVISION:**

PROGRAM: Regulate Taxicabs and Limousines

PROGRAM CATEGORY:

PURPOSE: Provide a 24-hour enforcement program of all municipal laws and regulations pertaining to taxicabs, limousines and dispatch services.

1985 PERFORMANCE:

- ° Tested, photographed, fingerprinted and maintained files on approximately 1,000 chauffeur applicants.
- ° Tested and sealed approximately 500 taximeters.
- ° Performed approximately 1,000 on-street inspections of taxicabs and limousines.
- ° Performed approximately 50 hearings on revoked or denied chauffeur's licenses.
- ° The agency, through Transportation Commission and Assembly approved several key Title 11 amendments.
- ° Revenues offset 95% of the Agency's cost.

1986 OBJECTIVES:

- ° More stringent enforcement of vehicle safety standards.
- ° Tighter control over chauffeur licensing procedures.
- ° Improve response time for criminal and traffic review of chauffeur applications through coordination and active follow-up with the Police Department.
- ° Availability of a hearing officer to hear Title 11 violations.
- ° Balanced budget - revenues provide 100% of budget costs.

1986 PROGRAM PLAN

RESOURCES:	<u>1984 Revised</u>	<u>1985 Revised</u>	<u>1986 Proposed</u>
PERSONNEL:	3FT	3FT	3FT
COST:			
PERSONAL SERVICES	\$150,390	\$160,990	\$165,950
SUPPLIES	1,150	1,200	1,430
OTHER SERVICES	30,830	2,400	2,000
DEBT SERVICE	-0-	-0-	-0-
CAPITAL OUTLAY	2,000	1,460	750
	<u>\$184,370</u>	<u>\$166,050</u>	<u>\$170,130</u>
 REVENUES:	 \$224,990	 \$239,240	 \$206,620

PERFORMANCE MEASURES:

	<u>1984 Revised</u>	<u>1985 Estimated</u>	<u>1986 Projected</u>
◦ Chauffeur's licenses	1,110	1,000	1,000
◦ Title II citations	300	300	100
◦ Vehicles inspected	1,000	1,000	1,500
◦ Taximeters certified	400	500	800
◦ Hearings conducted	200	200	50