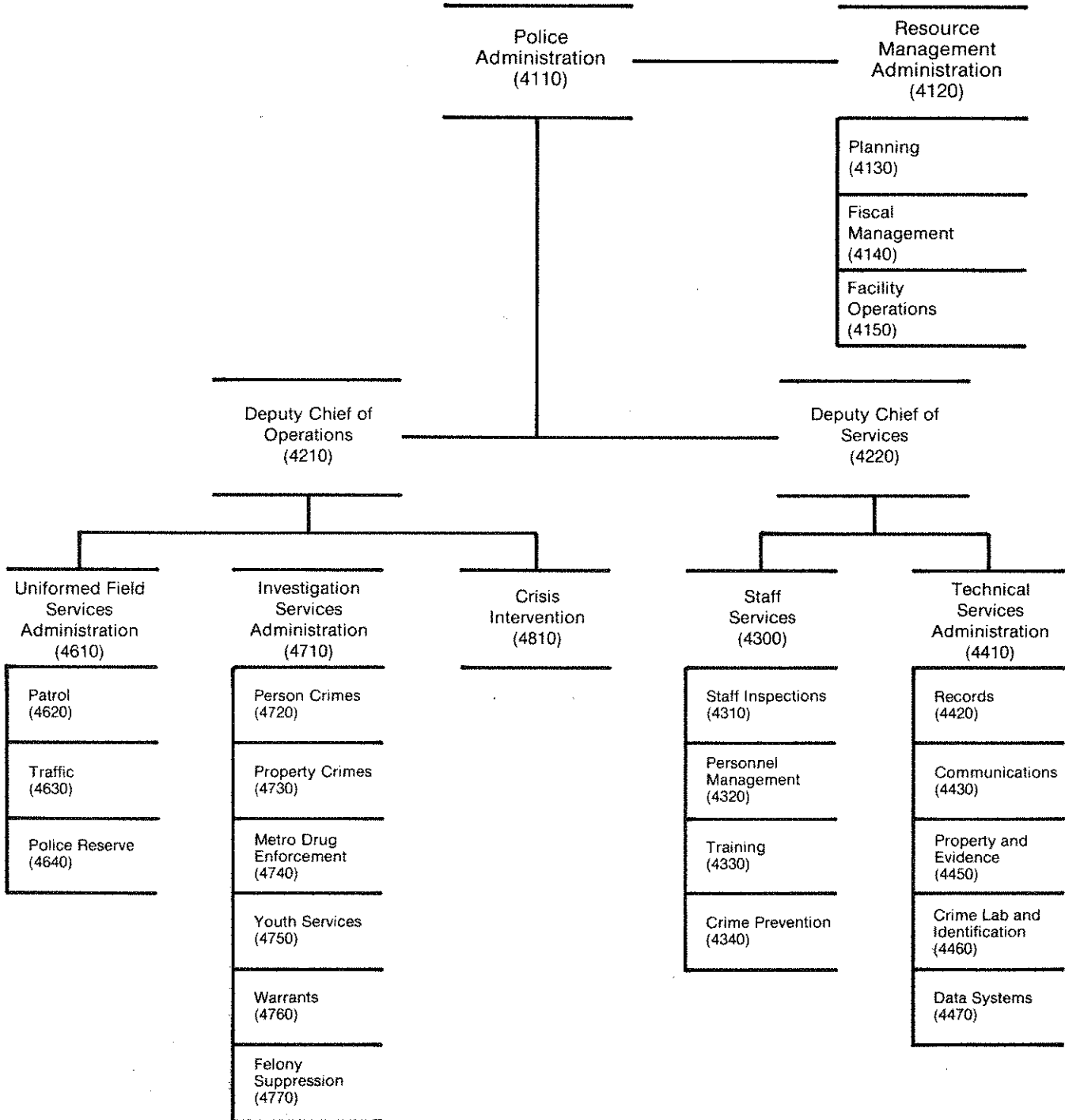


**POLICE**

# POLICE



# DEPARTMENT SUMMARY



**Department**

POLICE

**Mission**

To provide effective and efficient police service within the 110-square-mile Anchorage Police Service Area to protect life and property, preserve the public peace, and assist the community with crime prevention programs.

## Major Program Highlights

- The Computer Assisted Dispatch and Law Enforcement Information Systems, to be in operation in 1985, will enhance response capability to emergency requests for Police service and increase officer and community safety.
- The new Police radio system will be operational on a higher frequency in 1985 providing reliable and more effective communication with and between 300 mobile field units and the Communications Center.
- Police operations will be transferred to the new Headquarters facility at Tudor and Bragaw in October 1985 while Anchorage police presence will be maintained downtown by a sub-station at the present Public Safety Building.
- Approximately 845,750 telephone calls (1.6 per minute) will be received and processed in 1985, generated by a 1985 projected population of 220,148 in the 110-square-mile Anchorage Police Service Area.
- Police responses to requests for service in 1985 are expected to reach 127,000 (one every four minutes).

## Resources

	1984	1985
Direct Costs	\$ 31,595,560	\$ 34,349,980
Program Revenues	\$ 1,354,070	\$ 1,617,940
Personnel	407FT	407FT

**PROGRAM PLAN  
1985 APPROVED BUDGET**

**DEPARTMENT: POLICE**

<b>DIVISION/PROGRAM</b>	<b>DIRECT COSTS</b>	<b>POSITIONS</b>
<p><b>POLICE ADMINISTRATION</b></p> <ul style="list-style-type: none"> <li>— Provide leadership, direction, and administrative support for the department.</li> <li>— Manage fiscal, materiel, and facility resources.</li> <li>— Provide short- and long-range planning for effective police services</li> </ul>	<p><b>\$ 2,319,790</b></p>	<p><b>9FT</b></p>
<p><b>SERVICES</b></p> <ul style="list-style-type: none"> <li>— Provide command supervision of support functions.</li> <li>— Investigate allegations of employee misconduct.</li> <li>— Provide personnel services.</li> <li>— Provide initial and proficiency training in law enforcement skills.</li> <li>— Promote crime prevention and media relations.</li> <li>— Maintain criminal history information.</li> <li>— Provide 24-hour telephone and radio communications.</li> <li>— Process property, evidence, and photographs.</li> </ul>	<p><b>6,971,180</b></p>	<p><b>108FT</b></p>
<p><b>OPERATIONS</b></p> <ul style="list-style-type: none"> <li>— Maintain an average three-minute response time to emergency requests for police services.</li> <li>— Provide initial and follow-up investigation of reported criminal offenses to identify and apprehend offenders.</li> <li>— Enforce criminal and traffic laws to promote safety and reduce injuries and property losses.</li> </ul>	<p><b>25,059,010</b></p>	<p><b>290FT</b></p>
	<p><b>\$ 34,349,980</b></p>	<p><b>407FT</b></p>

**RESOURCE PLAN  
1985 APPROVED BUDGET**

**DEPARTMENT: POLICE**

**1984/1985 RESOURCE COMPARISON**

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1984 REVISED	1985 APPROVED	1984 REVISED				1985 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Administration	692,260	2,319,790	8	0	0	8	9	0	0	9
Services	6,611,820	6,971,180	107	0	0	107	108	0	0	108
Operations	24,291,480	25,059,010	292	0	0	292	290	0	0	290
<b>Direct Organizational Cost</b>	<b>31,595,560</b>	<b>34,349,980</b>	<b>407</b>	<b>0</b>	<b>0</b>	<b>407</b>	<b>407</b>	<b>0</b>	<b>0</b>	<b>407</b>
Add Intragovernmental Charges	31,292,610	35,210,470								
<b>Total Department Cost</b>	<b>62,888,170</b>	<b>69,560,450</b>								
Less Intragovernmental Charges	25,756,050	30,161,490								
<b>Function Cost</b>	<b>37,132,120</b>	<b>39,398,960</b>								
Less Program Revenues	1,354,070	1,617,940								
<b>Net Program Cost</b>	<b>35,778,050</b>	<b>37,781,020</b>								

**1985 APPROVED RESOURCES BY CATEGORY OF EXPENSE**

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Administration	723,410	194,870	1,395,790	0	5,720	2,319,790
Services	6,291,740	117,070	497,570	0	64,800	6,971,180
Operations	23,237,350	128,210	899,030	397,580	396,840	25,059,010
<b>Department Total</b>	<b>30,252,500</b>	<b>440,150</b>	<b>2,792,390</b>	<b>397,580</b>	<b>467,360</b>	<b>34,349,980</b>

## RECONCILIATION FROM 1984 REVISED TO 1985 APPROVED BUDGET

DEPARTMENT: POLICE

	DIRECT COSTS	POSITIONS
<b>1984 REVISED BUDGET:</b>	\$31,595,560	407FT
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1985:</b>	1,887,110	
<b>REDUCTIONS IN EXISTING PROGRAMS:</b>		
— None		
<b>EXPANSIONS IN EXISTING PROGRAMS:</b>		
— Full-year funding for seven positions (Sexual Assault Unit) which were funded for seven months in 1984.	308,530	
— Full-year funding for nine officers (Traffic Safety/ Enforcement) which were funded for seven months in 1984.	404,470	
— Full-year funding for five police clerks which were funded for seven months in 1984.	154,310	
<b>NEW PROGRAMS:</b>		
— None		
<b>OTHER (MISCELLANEOUS INCREASES/DECREASES):</b>		
— None		
 <b>1985 APPROVED BUDGET:</b>	 <u><u>\$34,349,980</u></u>	 <u><u>407FT</u></u>