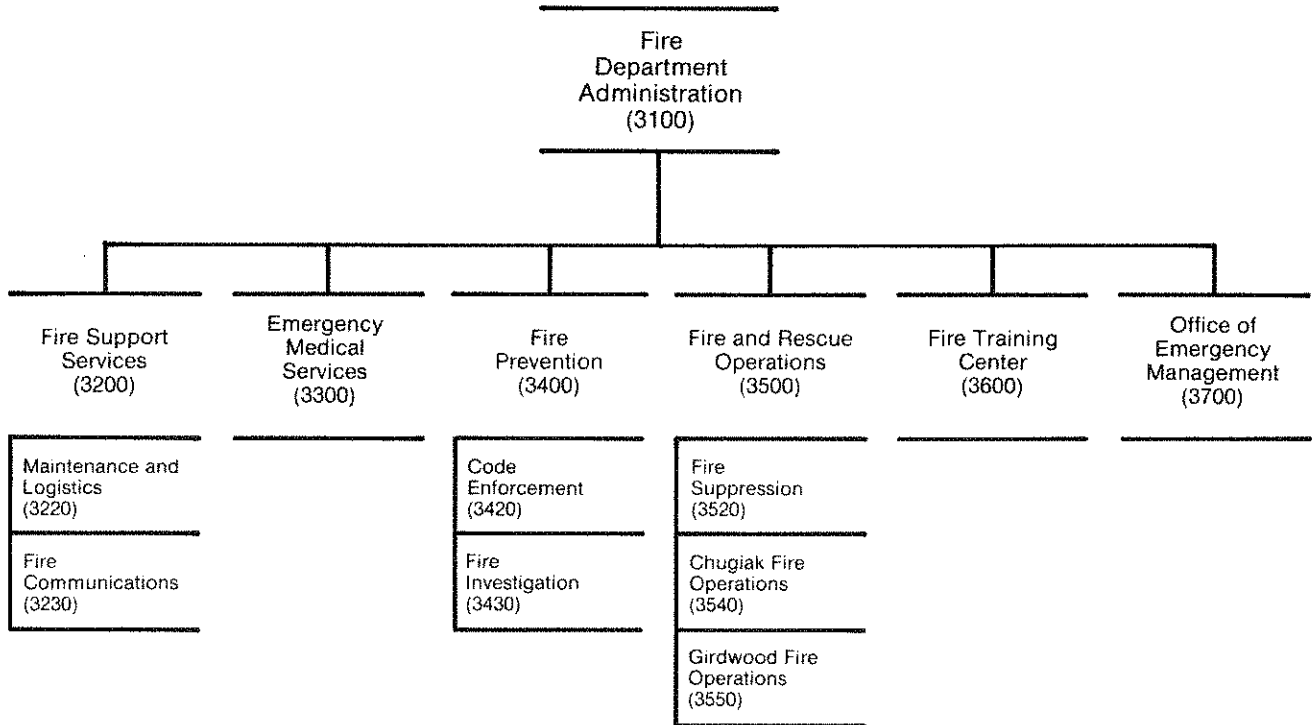


FIRE

FIRE



DEPARTMENT SUMMARY



Department

FIRE

Mission

To manage and administer the fire, rescue, emergency medical, and emergency management portions of the municipal public safety program.

Major Program Highlights

- During the last quarter of 1985, 12 firefighters will operate a truck company from the new Station 12, improving fire protection service in South Anchorage.
- Fire Suppression crews will operate 12 fire stations, respond to nearly 5,600 emergencies with an average response time of 3.5 minutes, inspect 2,250 businesses, and prepare pre-fire plans.
- Emergency Medical Services units at five stations will respond to nearly 12,000 requests for medical assistance, providing basic or advanced life support and transporting all patients requiring primary medical care to the nearest medical facility.
- Code Enforcement personnel will review nearly 4,500 commercial and multi-family new construction plans; make over 2,500 fire safety inspections; respond to nearly 2,500 citizen complaints relative to fire safety; and offer public education fire prevention programs.
- Fire Investigation personnel will investigate all major fires, fires resulting in death or injury, and suspected arson fires; apprehend suspects; and present evidence for conviction.

Resources

	1984	1985
Direct Costs	\$ 25,497,410	\$ 27,689,860
Program Revenues	\$ 801,900	\$ 1,086,900
Personnel	302FT	314FT

**PROGRAM PLAN
1985 APPROVED BUDGET**

DEPARTMENT: FIRE

DIVISION/PROGRAM	DIRECT COSTS	POSITIONS
ADMINISTRATION		
— Provide command, control, and administrative support for all Fire department activities in the Anchorage Bowl, Eagle River/Chugiak, and Girdwood areas.	\$ 1,005,680	14FT
SUPPORT SERVICES		
— Provide vehicle and equipment maintenance and logistical support for all Fire department units.	590,710	7FT
— Operate 24-hour emergency communications center and dispatch emergency apparatus in response to residents' requests for assistance.	780,220	11FT
	<u>\$ 1,370,930</u>	<u>18FT</u>
EMERGENCY MEDICAL SERVICES		
— Respond to all requests for medical assistance, providing both basic and advanced life support. Transport and treat patients as appropriate.	\$ 3,525,470	40FT
FIRE PREVENTION		
— Promote a fire-safe environment for the people of Anchorage through programs featuring home and commercial inspections, public education, and enforcement of new construction standards.	810,170	9FT
— Investigate suspicious fires, fire deaths, and fire injuries as to cause and origin and provide criminal investigation and apprehension of arson suspects.	317,840	3FT
	<u>\$ 1,128,010</u>	<u>12FT</u>

**PROGRAM PLAN
1985 APPROVED BUDGET**

DEPARTMENT: FIRE (Continued)

DIVISION/PROGRAM	DIRECT COSTS	POSITIONS
 FIRE AND RESCUE OPERATIONS		
— Operate 12 fire stations staffed with full-time personnel and one station staffed by volunteers to provide an acceptable level of fire and rescue services to residents of the Anchorage Fire Service Area.	\$ 20,028,970	226FT
— Operate four fire stations staffed by volunteers to provide an acceptable level of fire and rescue service to residents of the Chugiak Fire Service Area.	188,150	—
— Operate one fire station staffed by auxiliary personnel to provide an acceptable level of service to residents of the Girdwood area.	105,700	—
	\$ 20,322,820	226FT
 FIRE TRAINING CENTER		
— Manage the Regional Fire Training Center and provide manipulative/academic training and single/multiple company drills to insure high levels of readiness and proficiency.	\$ 184,980	2FT
 OFFICE OF EMERGENCY MANAGEMENT		
— Build readiness for coordinated relief operations during both natural and man-made emergencies.	151,970	2FT
	\$ 27,689,860	314FT

**RESOURCE PLAN
1985 APPROVED BUDGET**

DEPARTMENT: FIRE

1984/1985 RESOURCE COMPARISON

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1984 REVISED	1985 APPROVED	1984 REVISED				1985 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Administration	1,088,480	1,005,680	15	0	0	15	14	0	0	14
Support Services	1,285,950	1,370,930	18	0	0	18	18	0	0	18
Emergency Medical Services	3,278,200	3,525,470	40	0	0	40	40	0	0	40
Fire Prevention	1,095,150	1,128,010	12	0	0	2	12	0	0	12
Fire Operations	18,522,470	20,322,820	214	0	0	214	226	0	0	226
Fire Training Center	82,070	184,980	1	0	0	1	2	0	0	2
Office of Emergency Management	145,090	151,970	2	0	0	2	2	0	0	2
Direct Organizational Cost	25,497,410	27,689,860	302	0	0	302	314	0	0	314
Add Intragovernmental Charges	5,820,770	6,310,910								
Total Department Cost	31,318,180	34,000,770								
Less Intragovernmental Charges	3,540,970	3,611,280								
Function Cost	27,777,210	30,389,490								
Less Program Revenues	801,900	1,086,900								
Net Program Cost	26,975,310	29,302,590								

1985 APPROVED RESOURCES BY CATEGORY OF EXPENSE

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Administration	948,300	18,840	35,080	0	3,460	1,005,680
Support Services	1,276,760	41,830	29,140	0	23,200	1,370,930
Emergency Medical Services	3,245,760	108,940	44,440	98,130	28,200	3,525,470
Fire Prevention	1,059,280	21,460	32,170	0	15,100	1,128,010
Fire Operations	17,615,960	417,460	1,450,640	668,850	169,910	20,322,820
Fire Training Center	142,790	7,320	34,870	0	0	184,980
Office of Emergency Management	129,980	550	8,470	0	12,970	151,970
Department Total	24,418,830	616,400	1,634,810	766,980	252,840	27,689,860

RECONCILIATION FROM 1984 REVISED TO 1985 APPROVED BUDGET

DEPARTMENT: FIRE

	DIRECT COSTS	POSITIONS
1984 REVISED BUDGET:	\$25,497,410	302FT
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1985:	1,277,360	
REDUCTIONS IN EXISTING PROGRAMS:		
— None		
EXPANSIONS IN EXISTING PROGRAMS:		
— Activate a truck company at South Anchorage Station 12 during the last quarter of 1985.	399,780	12FT
— Full-year funding for the engine company at South Anchorage Station 12 open for four months in 1984.	515,310	
NEW PROGRAMS:		
— None		
OTHER (MISCELLANEOUS INCREASES/DECREASES):		
— None		
1985 APPROVED BUDGET:	<u>\$27,689,860</u>	<u>314FT</u>