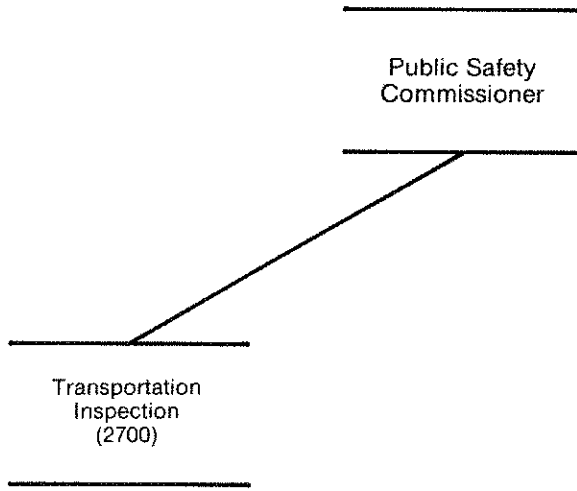


TRANSPORTATION INSPECTION

TRANSPORTATION INSPECTION



DEPARTMENT SUMMARY



Department

TRANSPORTATION INSPECTION

Mission

To ensure that safe and effective alternative modes of transportation are available for the residents of and visitors to the Municipality of Anchorage.

Major Program Highlights

- Continue enforcement of all municipal laws and regulations pertaining to taxicabs, limousines, chauffeurs, and dispatch companies involved in providing responsive modes of transportation for the residents of Anchorage.
- Through the field monitoring program, conduct 1,000 vehicle inspections and 500 taximeter inspections.
- Through the enforcement process issue 300 citations and conduct 200 appeals hearings.

Resources

	1984	1985
Direct Costs	\$ 184,370	\$ 166,050
Program Revenues	\$ 220,990	\$ 239,240
Personnel	3FT	3FT

**PROGRAM PLAN
1985 APPROVED BUDGET**

DEPARTMENT: TRANSPORTATION INSPECTION

DIVISION/PROGRAM	DIRECT COSTS	POSITIONS
— Provide a 24-hour enforcement program of all municipal laws and regulations pertaining to taxicabs, limousines, and dispatch services.	\$ 166,050	3FT
	<u>\$ 166,050</u>	<u>3FT</u>

**RESOURCE PLAN
1985 APPROVED BUDGET**

DEPARTMENT: TRANSPORTATION INSPECTION

1984/1985 RESOURCE COMPARISON

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1984	1985	1984 REVISED				1985 APPROVED			
	REVISED	APPROVED	FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Transportation Inspection	184,370	166,050	3	0	0	3	3	0	0	3
Direct Organizational Cost	184,370	166,050	3	0	0	3	3	0	0	3
Add Intragovernmental Charges	68,130	82,060								
Total Department Cost	252,500	248,110								
Less Intragovernmental Charges	3,130	3,500								
Function Cost	249,370	244,610								
Less Program Revenues	220,990	239,240								
Net Program Cost	28,380	5,370								

1985 APPROVED RESOURCES BY CATEGORY OF EXPENSE

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Transportation Inspection	160,990	1,200	2,400	0	1,460	166,050
Department Total	160,990	1,200	2,400	0	1,460	166,050

RECONCILIATION FROM 1984 REVISED TO 1985 APPROVED BUDGET

DEPARTMENT: TRANSPORTATION INSPECTION

	DIRECT COSTS	POSITIONS
1984 REVISED BUDGET:	\$184,370	3FT
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1985:	9,570	
REDUCTIONS IN EXISTING PROGRAMS:		
— None		
EXPANSIONS IN EXISTING PROGRAMS:		
— None		
NEW PROGRAMS:		
— None		
OTHER (MISCELLANEOUS INCREASES/DECREASES):		
— Elimination of funding for one-time taxicab study.	(27,890)	
1985 APPROVED BUDGET:	<u><u>\$166,050</u></u>	<u><u>3FT</u></u>