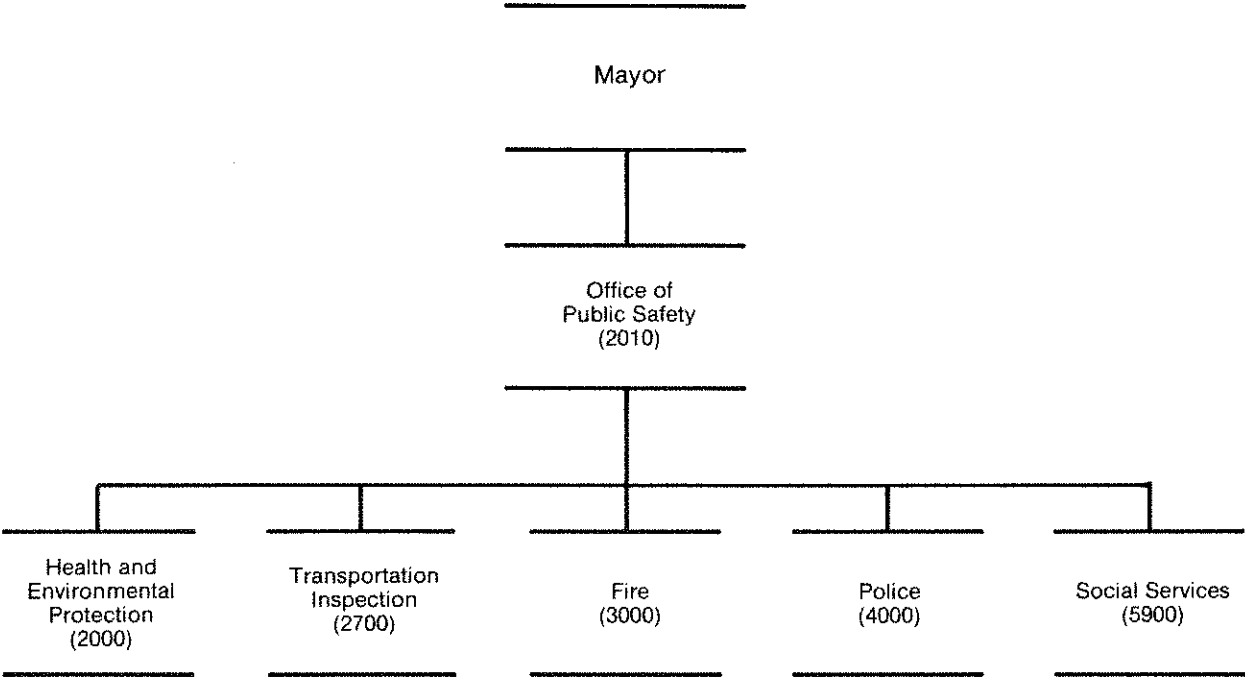


**OFFICE OF PUBLIC
SAFETY**

PUBLIC SAFETY



DEPARTMENT SUMMARY

Department

OFFICE OF PUBLIC SAFETY

Mission

To provide administrative supervision and support to five departments/agencies in the delivery of public safety services to residents by translating the Mayor's public safety goals into programmatic objectives.

Major Program Highlights

- The Police department will maintain a three-minute average response time to emergencies, while responding to an estimated 10% increase in requests for service, through implementation of Computer Aided Dispatch and the final phase of the Take Home Police Car Program expansion. There will be continued emphasis on crime prevention to reduce the crime rate in Anchorage, and increased emphasis on traffic enforcement and drunk driving patrols with the addition of nine officers.
- Response times to fire emergencies in 1985 will be improved with the addition of a truck company to the South Anchorage Fire Station. Continued training will enhance emergency medical services for Anchorage residents.
- The Health department will emphasize health problem prevention through efforts to eliminate communicable disease and by continuing programs to reduce noise and air pollution. The Vehicle Inspection and Maintenance Program will begin July 1, 1985, and is expected to contribute substantially to improving air quality.
- The Transportation Inspection agency will continue to emphasize enforcement of all laws and regulations pertaining to the operation of taxicabs, limousines, and dispatch companies to ensure safe and effective alternative modes of transportation for residents and visitors.
- The Social Services department will continue to provide day care, employment assistance and training, housing assistance, and programs for senior citizens and the disabled, necessitated by the needs of the rapidly growing Anchorage community.

Resources

	1984	1985
Direct Costs	\$ 347,640	\$ 432,220
Program Revenues	\$ 0	\$ 0
Personnel	3FT	4FT

**PROGRAM PLAN
1985 APPROVED BUDGET**

DEPARTMENT: OFFICE OF PUBLIC SAFETY

DIVISION/PROGRAM	DIRECT COSTS	POSITIONS
— Provide executive direction and coordination to Fire, Police, Health and Environmental Protection, Social Services, and Transportation Inspection.	\$ 299,120	4FT
— Provide funding for the Neighborhood Watch Program.	133,100	—
	<u><u>\$ 432,220</u></u>	<u><u>4FT</u></u>

**RESOURCE PLAN
1985 APPROVED BUDGET**

DEPARTMENT: OFFICE OF PUBLIC SAFETY

1984/1985 RESOURCE COMPARISON

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1984 REVISED	1985 APPROVED	1984 REVISED				1985 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Office of Public Safety	347,640	432,220	3	0	0	3	4	0	0	4
Direct Organizational Cost	347,640	432,220	3	0	0	3	4	0	0	4
Add Intragovernmental Charges	51,830	44,920								
Total Department Cost	399,470	477,140								
Less Intragovernmental Charges	398,950	344,030								
Function Cost	520	133,110								
Less Program Revenues	0	0								
Net Program Cost	520	133,110								

1985 APPROVED RESOURCES BY CATEGORY OF EXPENSE

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Office of Public Safety	284,060	1,900	145,550	0	710	432,220
Department Total	284,060	1,900	145,550	0	710	432,220

RECONCILIATION FROM 1984 REVISED TO 1985 APPROVED BUDGET

DEPARTMENT: OFFICE OF PUBLIC SAFETY

	DIRECT COSTS	POSITIONS
1984 REVISED BUDGET:	\$347,640	3 FT
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1985:	28,340	
REDUCTIONS IN EXISTING PROGRAMS:		
— None		
EXPANSIONS IN EXISTING PROGRAMS:		
— Add one position to assist the Commissioner in the delivery of human services. Acts as liaison with provider groups and assists in formulating the human services program.	56,240	1FT
NEW PROGRAMS:		
— None		
OTHER (MISCELLANEOUS INCREASES/DECREASES):		
— None		
1985 APPROVED BUDGET:	<u><u>\$432,220</u></u>	<u><u>4FT</u></u>