PUBLIC SAFETY

FIRE

HEALTH AND ENVIRONMENTAL PROTECTION

POLICE

SOCIAL SERVICES

TRANSPORTATION INSPECTION

TAXI
EXECUTIVE SUMMARY

Executive Area  PUBLIC SAFETY

Major Program Highlights

- Police will maintain a three-minute average response time to emergencies, while responding to an estimated ten percent increase in requests for service, through implementation of Computer Aided Dispatch and the third, final phase of the Take Home Police Car Program expansion. There will be continued emphasis on crime prevention to reduce the crime rate in Anchorage.

- Emergency medical service will be improved by additional training and support service capabilities.

- Health and Environmental Protection will place emphasis on health problem prevention through efforts to eradicate communicable disease and by continuing programs to reduce noise and air pollution.

- Transportation Inspection will enhance enforcement activity of all laws and regulations pertaining to the licensing of chauffeurs, taxicabs, limousines, and dispatch companies.

- The addition of a truck company to the South Anchorage fire station will improve response times to fire emergencies in Anchorage in 1985.

Major Issues to be Addressed in 1985

- Increasing demand for services will require management innovation to ensure responsiveness without reducing overall effectiveness.

- Drunk-driving related accidents have been reduced and major emphasis in drunk driver apprehension and arrest will continue in 1985.

- Cutbacks in state and federal support to health and social services related programs will require intensive review of all programs and benefits to assure that those funded with municipal resources address true public health and social services concerns.

- Eliminate the disruption of and interference with Public Safety emergency radio networks.

- Implement the mandatory Vehicle Inspection and Maintenance Program to ensure that the Anchorage area will meet federal clean air standards, thus retaining its eligibility for federal highway funds.

<table>
<thead>
<tr>
<th>Resources</th>
<th>1984</th>
<th>1985</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Costs</td>
<td>$ 66,306,850</td>
<td>$ 72,928,520</td>
</tr>
<tr>
<td>Program Revenues</td>
<td>$ 3,132,360</td>
<td>$ 4,726,880</td>
</tr>
<tr>
<td>Personnel</td>
<td>814FT + 6PT</td>
<td>837FT + 5PT</td>
</tr>
</tbody>
</table>