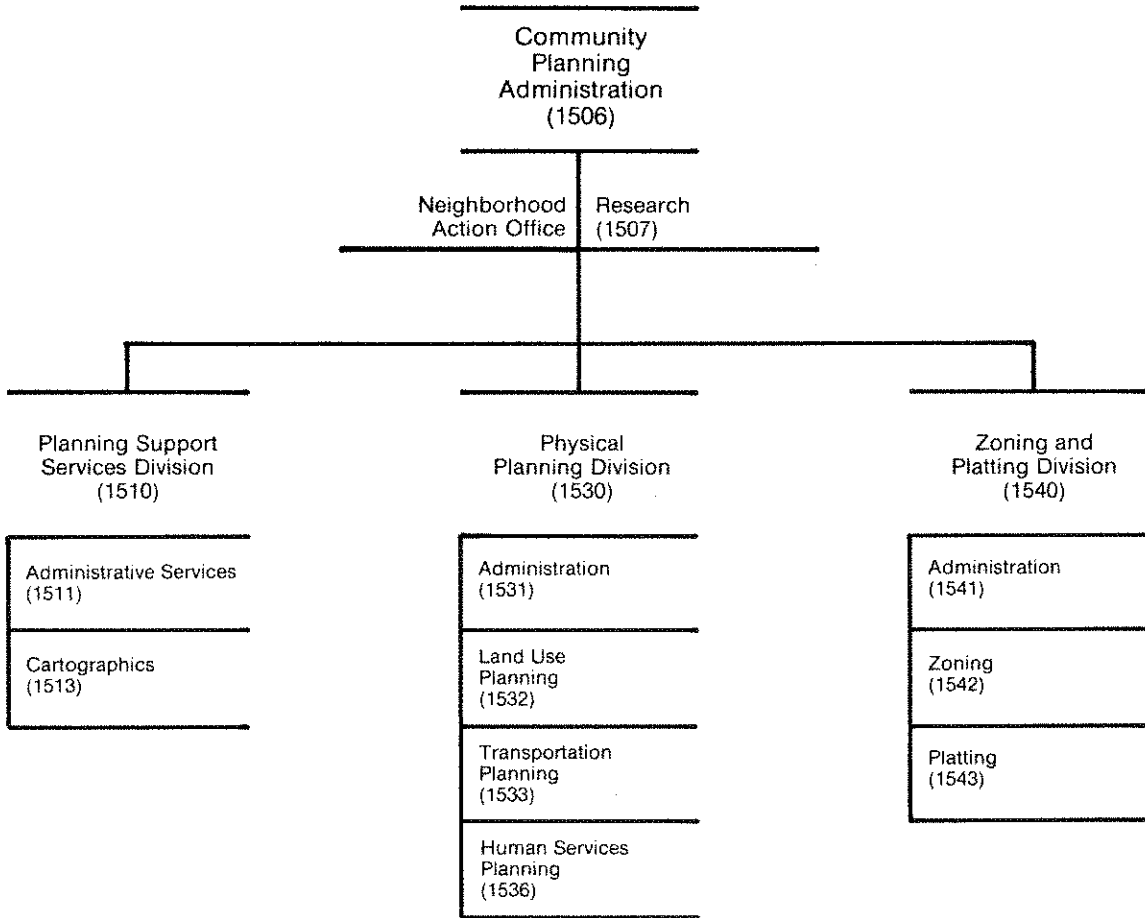


COMMUNITY PLANNING

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DEPARTMENT SUMMARY



Department

COMMUNITY PLANNING

Mission

To provide community planning services and technical planning support activities that ensure healthy community and economic growth consistent with the character of existing neighborhoods, and to promote a high quality and livable environment for all Anchorage residents.

Major Program Highlights

- Continued development of Title 21 amendments designed to enhance the quality of land use decision-making, the quality of new development, and the visual beauty of Anchorage.
- Continued emphasis on programs to accelerate improvements to the municipal transportation network.
- Expansion of the Municipal Neighborhood Action Program to provide increased community involvement in government programs affecting neighborhoods.
- Refinement of the Geographic Rezoning Program and completion of areawide zonings.
- Increased emphasis on programs to implement the Anchorage Five-Year Comprehensive Economic Development Strategy.
- Preparation of updates to the comprehensive development plans for the Turnagain Arm and Eagle River-Chugiak-Eklutna areas.
- Processing of 130 conditional use/rezoning applications, 975 preliminary/final plats, 110 federal and state permit reviews, and 20 service area annexations.
- Continued staff support to 20 boards, commissions, and task forces, and responses to 75,000 requests for information from the public and other agencies.
- Expedient implementation of the Geographic Information System.
- Coordination of the undergrounding of utilities program.

Resources

	1984	1985
Direct Costs	\$ 3,459,360	\$ 3,792,800
Program Revenues	\$ 719,000	\$ 676,000
Personnel	54FT + 1PT	56FT + 1PT

**PROGRAM PLAN
1985 APPROVED BUDGET**

DEPARTMENT: COMMUNITY PLANNING

DIVISION/PROGRAM	DIRECT COSTS	POSITIONS
ADMINISTRATION		
— Manage department staff and coordinate the municipal Neighborhood Action Program.	\$ 345,350	6FT
— Provide municipal population and demographic analyses, computerized geographic information support, and economic development planning.	563,880	5FT
	\$ 909,230	11FT
PLANNING SUPPORT SERVICES		
— Manage division staff and programs; provide centralized department payroll, financial, and word processing services.	\$ 327,320	7FT
— Provide cartographic services to all municipal departments; prepare maps and graphics for all zoning/platting cases; respond to public requests for copies of maps.	316,080	5FT/1PT
	\$ 643,400	12FT/1PT
PHYSICAL PLANNING		
— Administer division programs, grants, and contracts; provide clerical support to staff and commissions.	\$ 164,000	3FT
— Prepare land use, public facilities, growth management, and environmental planning studies; conduct geographic rezoning, wetlands, site plan, site landscaping, coastal zone management, and zoning/platting case reviews; recommend areawide zonings and changes to Title 21; update the Eagle River and Turnagain Arm Comprehensive Plan; coordinate undergrounding of utilities program.	770,860	10FT
— Administer the Anchorage Metropolitan Area Transportation Study (AMATS) programs, conduct transportation planning analyses and studies; conduct zoning and platting case reviews; prepare/update the Accelerated Roadway Program, Transportation Improvement Program, and Long-Range Transportation Plan.	271,000	4FT

**PROGRAM PLAN
1985 APPROVED BUDGET**

DEPARTMENT: COMMUNITY PLANNING (Continued)

DIVISION/PROGRAM	DIRECT COSTS	POSITIONS
PHYSICAL PLANNING (continued)		
— Prepare human services planning studies; update the Municipal Health Plan; prepare implementation plans for adopted environmental plans; administer the Community Development Block Grant.	\$ 220,680	3FT
	<u>\$ 1,426,540</u>	<u>20FT</u>
ZONING AND PLATTING		
— Administer division programs and contracts; provide division clerical support; staff the department's public information counter, sell publications, accept fees.	\$ 244,760	5FT
— Process all rezoning and conditional use applications on a comprehensive geographic basis; process requests for service area annexations.	307,470	4FT
— Process all requests for preliminary and final subdivisions and vacations of utility and other easements.	261,400	4FT
	<u>\$ 813,630</u>	<u>13FT</u>
	<u><u>\$ 3,792,800</u></u>	<u><u>56FT/1PT</u></u>

**RESOURCE PLAN
1985 APPROVED BUDGET**

DEPARTMENT: COMMUNITY PLANNING

1984/1985 RESOURCE COMPARISON

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1984 REVISED	1985 APPROVED	1984 REVISED				1985 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Administration	792,080	909,230	9	0	0	9	11	0	0	11
Planning Support Services	630,830	643,400	12	1	0	13	12	1	0	13
Physical Planning	1,286,840	1,426,540	21	0	0	21	20	0	0	20
Zoning and Platting	749,610	813,630	12	0	0	12	13	0	0	13
Direct Organizational Cost	3,459,360	3,792,800	54	1	0	55	56	1	0	57
Add Intragovernmental Charges	4,170,320	4,291,150								
Total Department Cost	7,629,680	8,083,950								
Less Intragovernmental Charges	2,397,930	2,496,280								
Function Cost	5,231,750	5,587,670								
Less Program Revenues	719,000	676,000								
Net Program Cost	4,512,750	4,911,670								

1985 APPROVED RESOURCES BY CATEGORY OF EXPENSE

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Administration	612,140	29,010	262,650	0	5,430	909,230
Planning Support Services	527,980	23,300	86,980	0	5,140	643,400
Physical Planning	1,158,120	17,080	247,270	0	4,070	1,426,540
Zoning and Platting	691,220	7,200	113,370	0	1,840	813,630
Department Total	2,989,460	76,590	710,270	0	16,480	3,792,800

RECONCILIATION FROM 1984 REVISED TO 1985 APPROVED BUDGET

DEPARTMENT: COMMUNITY PLANNING

	DIRECT COSTS	POSITIONS
1984 REVISED BUDGET:	\$3,459,360	54FT/1PT
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1985:	202,150	
REDUCTIONS IN EXISTING PROGRAMS:		
— None		
EXPANSIONS IN EXISTING PROGRAMS:		
— Support the Urban Design Commission.	60,000	1FT
— Expedite implementation of the Geographic Information System.	50,000	1FT
NEW PROGRAMS:		
— Coordinate undergrounding of utilities.	50,000	
OTHER (MISCELLANEOUS INCREASES/DECREASES):		
— Reductions in travel and various personal services accounts.	(28,710)	
1985 APPROVED BUDGET:	<u><u>\$3,792,800</u></u>	<u><u>56FT/1PT</u></u>