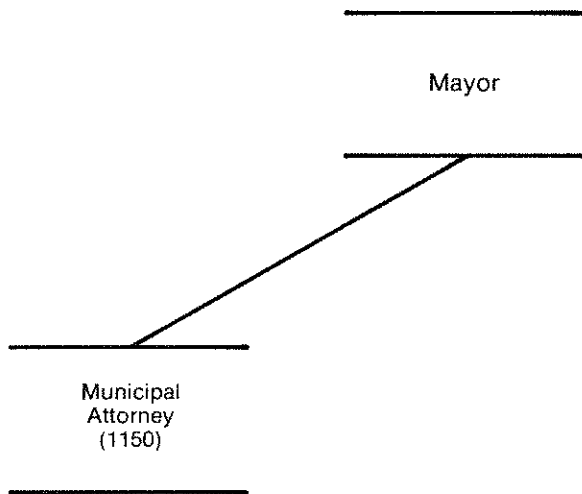


MUNICIPAL ATTORNEY

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DEPARTMENT SUMMARY



Department

MUNICIPAL ATTORNEY

Mission

To provide legal services to all phases of municipal government operations; defend against liabilities; and provide justice and prosecution service for certain misdemeanor criminal offenses with special emphasis on drunk driving.

Major Program Highlights

- Continue to monitor the newly and rapidly developing area of municipal anti-trust liability and prepare additional anti-trust compliance plans for client departments.
- Administer and expand the Pre-trial Diversion System and the Community Work Service Sentencing referral office.
- Implement and coordinate with the Police department new enforcement techniques for drunk driving control.
- Address the increasing number of construction claims arising from the increased capital construction activity experienced by the Municipality in recent years.

Resources

	1984	1985
Direct Costs	\$ 2,220,360	\$ 2,400,380
Program Revenues	\$ 300	\$ 5,300
Personnel	36FT + 4T	36FT + 4T

**PROGRAM PLAN
1985 APPROVED BUDGET**

DEPARTMENT: MUNICIPAL ATTORNEY

DIVISION/PROGRAM	DIRECT COSTS	POSITIONS
Allocation of Legal Resources:	\$ 2,400,380	36FT/4T
 POLICE		
— Prosecution of criminal offenses; personnel, labor relations, and general legal problems, 8 Prosecutors, 1 Civil Attorney	43.0%	
 UTILITIES		
— Litigation, rate cases, anti-trust matters and general counsel, 4 Attorneys	20.4%	
 CAPITAL PROJECTS (LAND ACQUISITION AND CONSTRUCTION)		
— Contract negotiation, claims management, litigation, land/right-of-way acquisition and disposal, and general counsel, 3 Attorneys	11.4%	
 GENERAL GOVERNMENT		
— Litigation, tax collection, code enforcement, civil rights/discrimination, labor and personnel matters, general counsel and department management, 2 Attorneys	25.2%	
	\$ 2,400,380	36FT/4T

**RESOURCE PLAN
1985 APPROVED BUDGET**

DEPARTMENT: MUNICIPAL ATTORNEY

1984/1985 RESOURCE COMPARISON

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1984 REVISED	1985 APPROVED	1984 REVISED				1985 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Municipal Attorney	2,220,360	2,400,380	36	0	4	40	36	0	4	40
Direct Organizational Cost	2,220,360	2,400,380	36	0	4	40	36	0	4	40
Add Intragovernmental Charges	347,130	326,210								
Total Department Cost	2,567,490	2,726,590								
Less Intragovernmental Charges	2,096,800	2,328,840								
Function Cost	470,690	397,750								
Less Program Revenues	300	5,300								
Net Program Cost	470,390	392,450								

1985 APPROVED RESOURCES BY CATEGORY OF EXPENSE

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Municipal Attorney	2,066,800	19,260	245,210	0	69,110	2,400,380
Department Total	2,066,800	19,260	245,210	0	69,110	2,400,380

RECONCILIATION FROM 1984 REVISED TO 1985 APPROVED BUDGET

DEPARTMENT: MUNICIPAL ATTORNEY

	DIRECT COSTS	POSITIONS
1984 REVISED BUDGET:	\$2,220,360	36FT/4T
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1985:	129,640	
REDUCTIONS IN EXISTING PROGRAMS:		
— None		
EXPANSIONS IN EXISTING PROGRAMS:		
— Full-year funding for the Community Work Service Sentencing Program, which was funded for seven months in 1984.	73,400	
— Full-year funding for a prosecutor position which was funded for eight months in 1984.	11,980	
NEW PROGRAMS:		
— None		
OTHER (MISCELLANEOUS INCREASES/DECREASES):		
— Reduce funding for court costs, investigation, recording fees, witness fees, etc.	(35,000)	
1985 APPROVED BUDGET:	\$2,400,380	36FT/4T