

Proposed 1984 Municipal Budget



MUNICIPALITY OF ANCHORAGE

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1984 Proposed Budget
 TONY KNOWLES, Mayor

ASSEMBLY

Paul B. Baer, Chairman

Jane Angvik	Bernard L. Marsh	Lydia Selkregg
Fred Chiei, Jr.	Carol Maser	Don Smith
Heather Flynn	Rick Mystrom	Dave Walsh
	Gerry O' Connor	

ASSEMBLY-APPOINTED STAFF

Ruby Smith Municipal Clerk
 Wayne Mabry Ombudsman

EXECUTIVE MANAGERS

Chip Dennerlein	Executive Manager of Public Services
John Franklin	Commissioner of Public Safety
John Harshman	Executive Manager of Public Utilities
Barbara Steckel	Municipal Manager
Jerry Wertzbaugher	Municipal Attorney

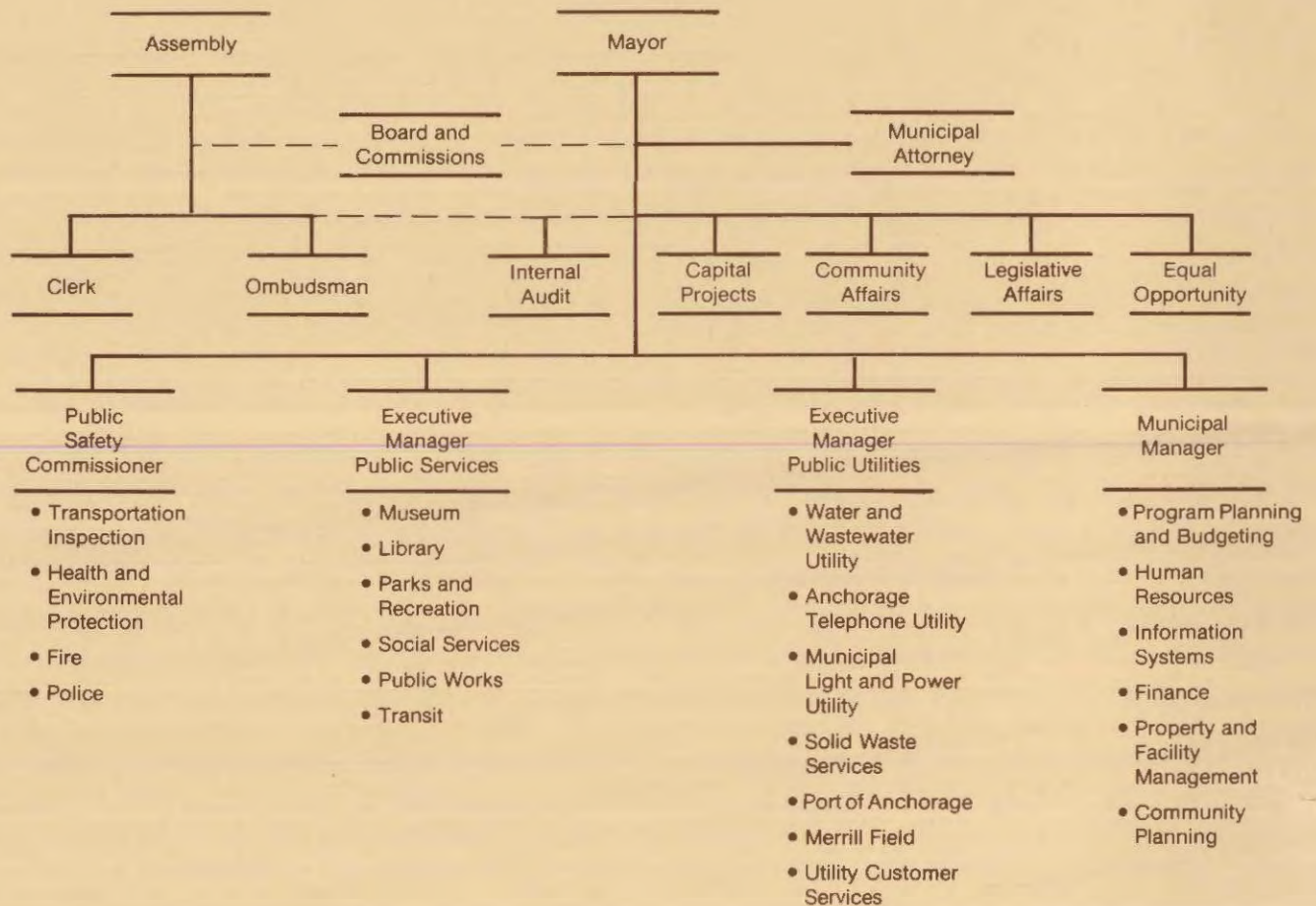


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Municipality of Anchorage



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TONY KNOWLES,
MAYOR

OFFICE OF THE MAYOR

October 2, 1983

To the Residents of Anchorage:

In the past two years, 43,085 new residents have come to Anchorage. This 23% increase in our population makes us the fastest growing city of more than 100,000 in the nation. After a period of actual population decline between 1975 - 1980, Anchorage is currently in a period of growth that makes other booms such as the pipeline construction pale by comparison.

The formula for our success as a city depends on our ability to provide essential services. The 1984 budget, including the operating and capital budgets for general government and municipal utilities, the initial elements of that formula, squarely address that challenge.

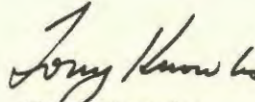
The operating budget of 1984 represents a cost controlled continuance of services emphasizing public safety, transportation improvement, and support for new community facilities. It represents a 3.3% increase in the 1983 budget and for the first time in municipal history represents a per capita decrease in all general government costs.

The capital budget of 1984 continues the "back to the basics" approach of the 1983 budget emphasizing road improvements, the Eklutna water project, wastewater plant improvements, public safety facilities, and recreational development.

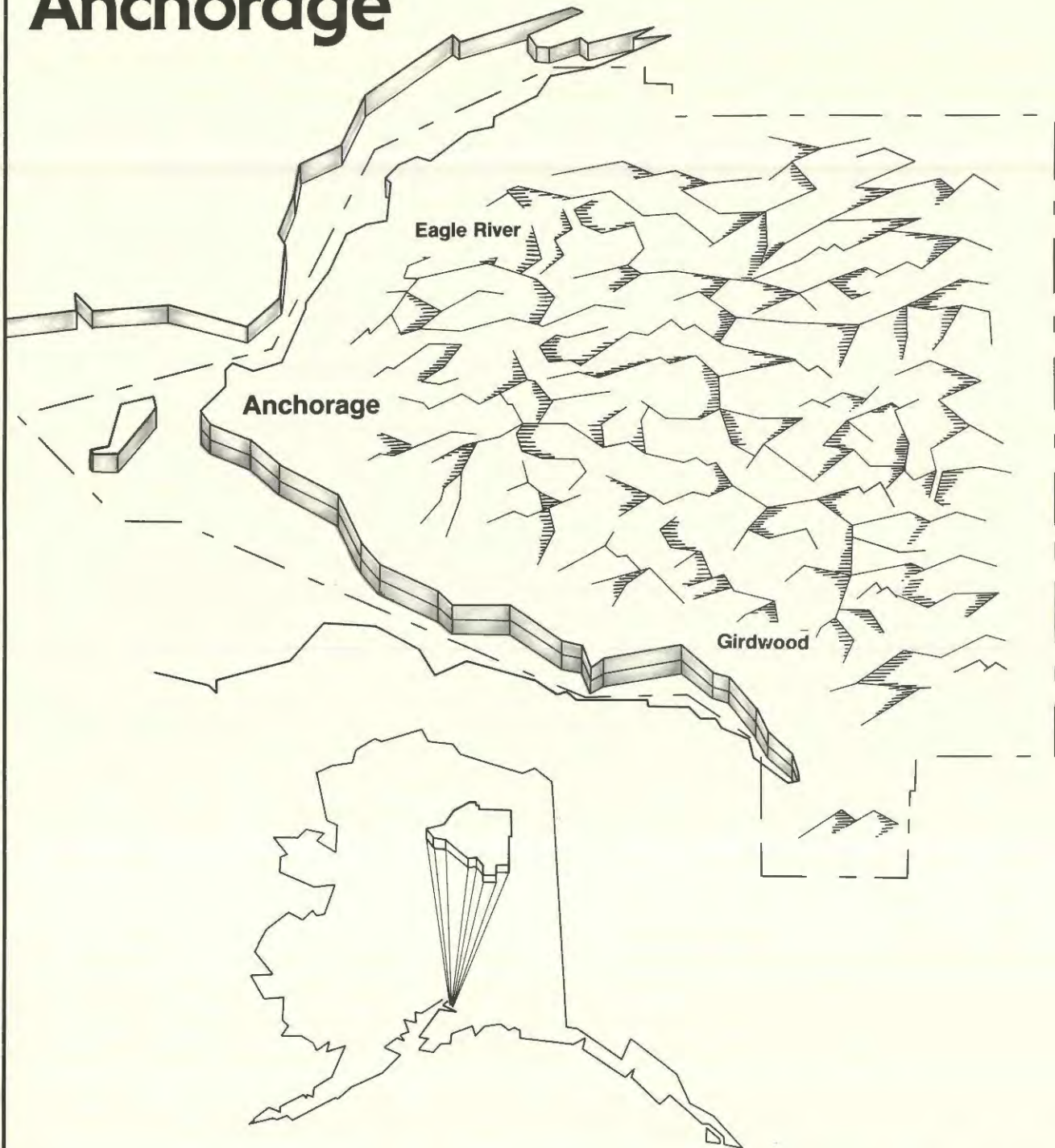
The utilities budgets include capital programs necessary to accommodate community growth and the supporting operational budget. Major developments will be taking place in all areas of water, wastewater, solid waste, power, port and airport.

I am pleased with the balanced direction of our budgets. However, I am concerned with the rapid decline of state revenues for municipal assistance. A per capita decline of 25% in all state revenues, coupled with declines in federal and other revenues, creates a substantial increase in property taxes even though our expenditures increase less than four percent. Local governments all across Alaska are found with similar situations. Essential services should receive a fair share of our revenues and I will work towards that goal.

A good budget represents a formula for our success as a city. It is with that goal in mind that I respectfully present the 1984 budget to you, the residents of Anchorage, for your consideration.


Tony Knowles,
Mayor

Municipality of Anchorage

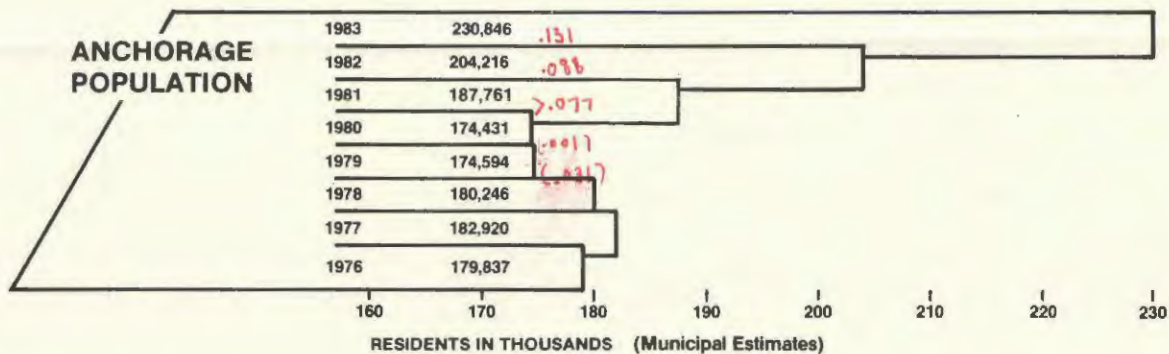


MUNICIPALITY OF ANCHORAGE

COMMUNITY PROFILE

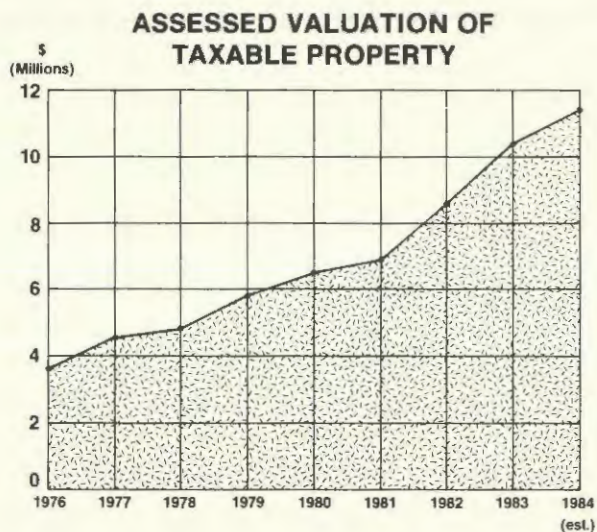
GENERAL FACTS

Incorporation	September 16, 1975
Form of Government	Unified, Home Rule — Mayor/Assembly
Area	1955 Square Miles
Population	230,846 (1983 est.)

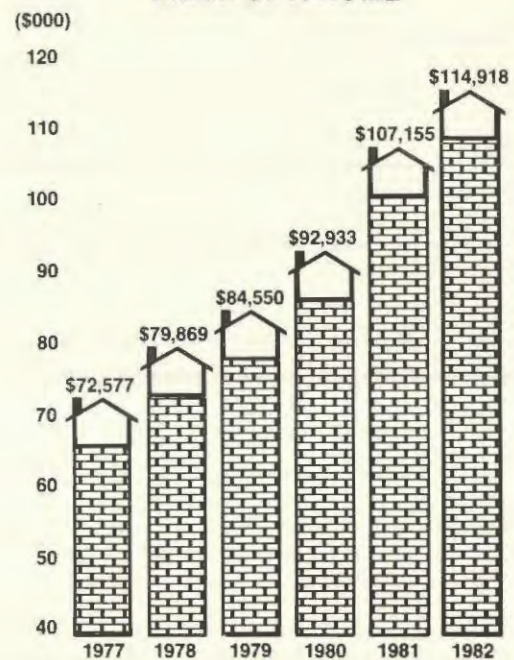


ASSESSED VALUATION OF TAXABLE PROPERTY

1983	1984	% Change
\$10,407,877,000	\$11,460,000,000 (est.)	10.1%



AVERAGE SELLING PRICE OF A HOME



REAL PROPERTY PARCELS APPRAISED

1978	1979	1980	1981	1982	1983	1984
61,000	63,000	66,000	68,000	71,200	72,000	76,000 (est.)

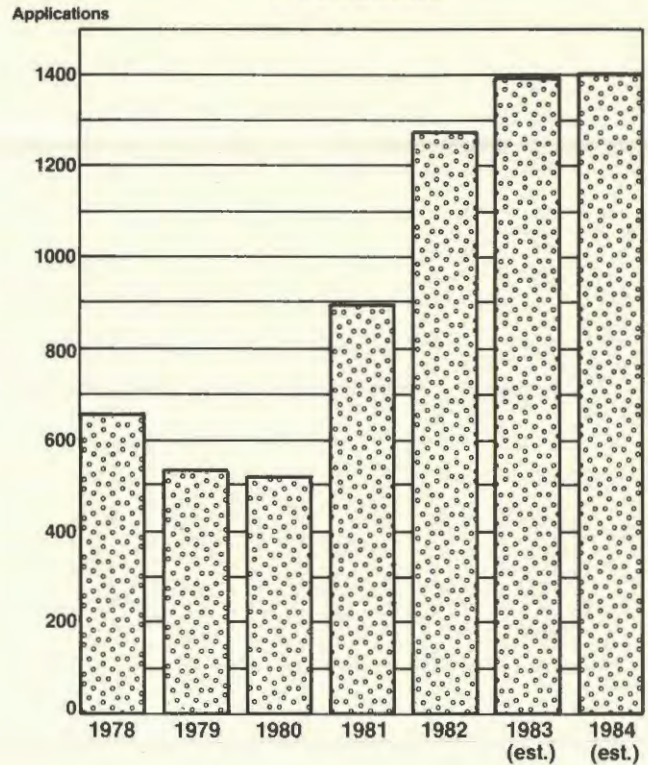
LAND AND HOUSING

LAND USE

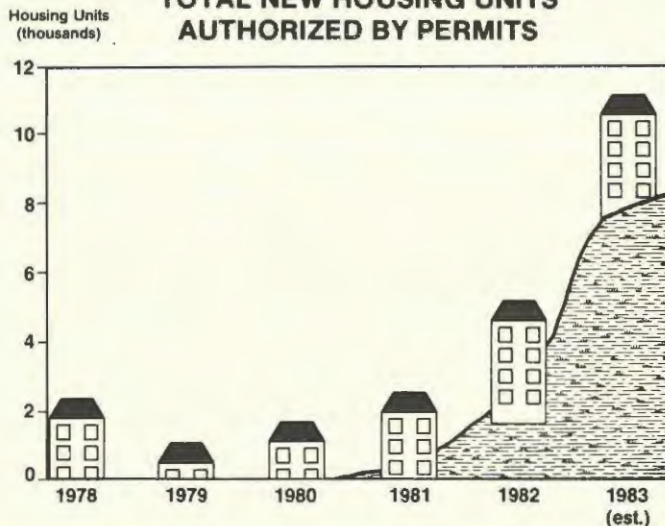
	*Developed Land (By Actual Use)		*Undeveloped Land (By Zone)	
	Acres	Percent	Acres	Percent
Residential (Single to Multi-Family)	13,509	41%	13,899	51%
Commercial	1,300	4%	1,137	4%
Industrial	1,444	5%	2,395	9%
Public Lands and Institutions	16,092	50%	2,420	9%
Unrestricted	N/A	N/A	7,505	27%
	32,345	100%	27,356	100%

*Anchorage Bowl - 1980

ZONING, CONDITIONAL USE AND SUBDIVISION APPLICATIONS PROCESSED



TOTAL NEW HOUSING UNITS AUTHORIZED BY PERMITS



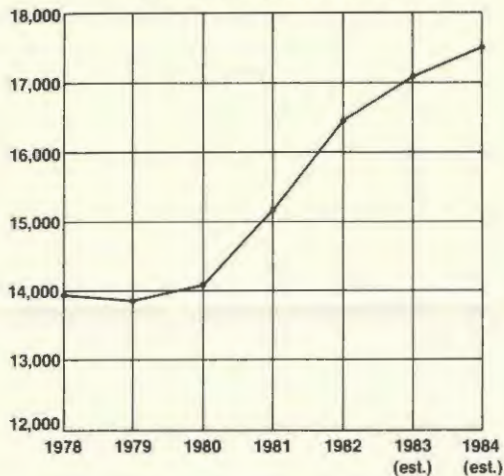
HOUSING PROFILE

	1982	1983*	% Change
Single Family	32,010	34,433	7.6%
Duplexes	6,866	8,608	25.4%
3-4 Plexes	6,574	7,457	13.4%
5+ Plexes	16,510	18,552	12.4%
Mobile Homes	8,144	8,207	0.8%
TOTAL	70,104	77,257	10.2%

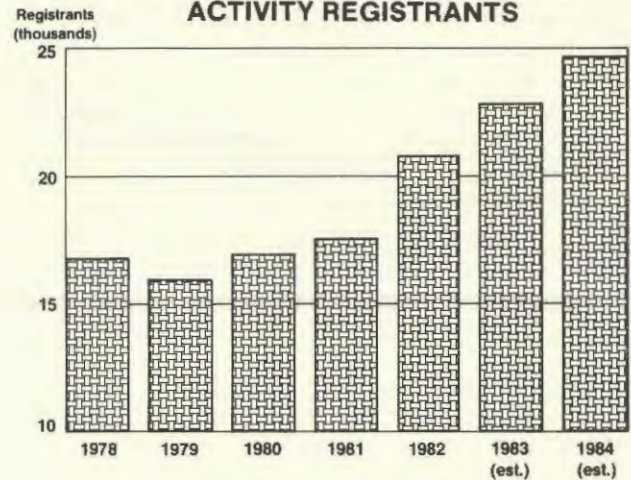
*Preliminary Data

COMMUNITY SERVICE DELIVERY

FIRE/EMS ALARMS



COMMUNITY SCHOOL PROGRAM ACTIVITY REGISTRANTS



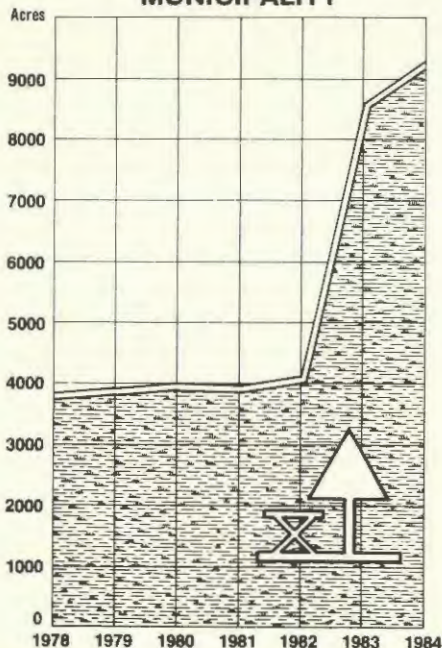
PARKS/TRAILS/OPEN SPACE

	1978	1980	1982	1984
Municipal Parks	93	103	123	153
Bike Trails (Municipally Maintained)	55 Miles			
Green Belts	915 Acres			
Ski Trails - Lighted	12 KM			
Softball/Baseball Fields	35			
Tennis Courts	59			

POLICE DEPARTMENT REQUESTS FOR SERVICE



PARK ACRES MAINTAINED BY MUNICIPALITY



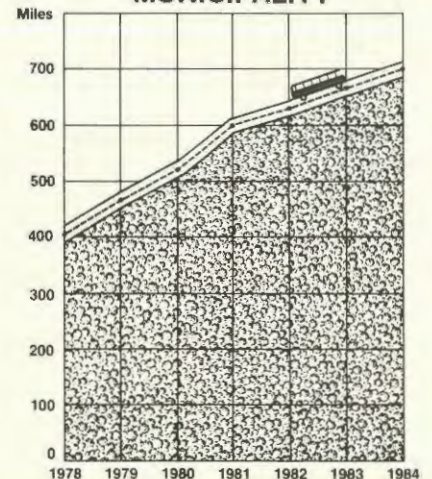
ROAD MILES MAINTAINED

425	ARDSA*
212	LRSA**
637	Total Miles

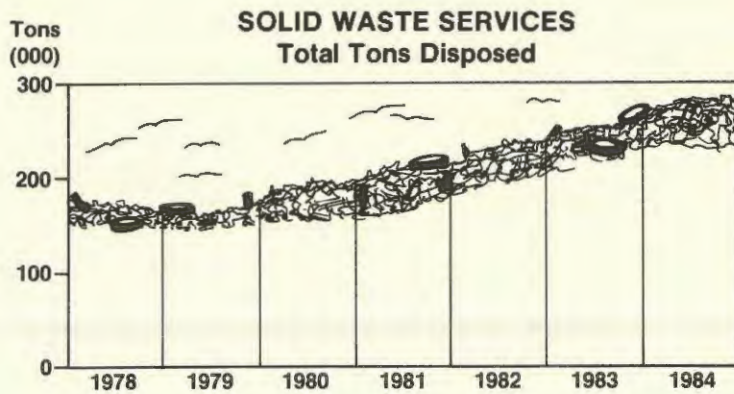
*Anchorage Roads and Drainage Service Area

**Limited Road Service Areas

MILES OF ROAD MAINTAINED BY MUNICIPALITY

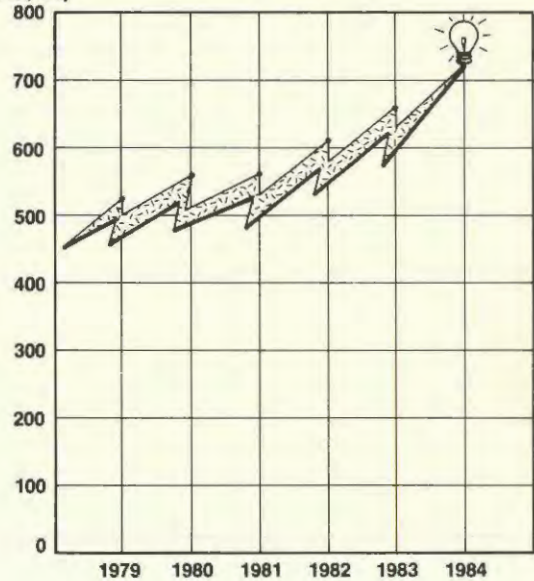


PUBLIC SERVICE DELIVERY



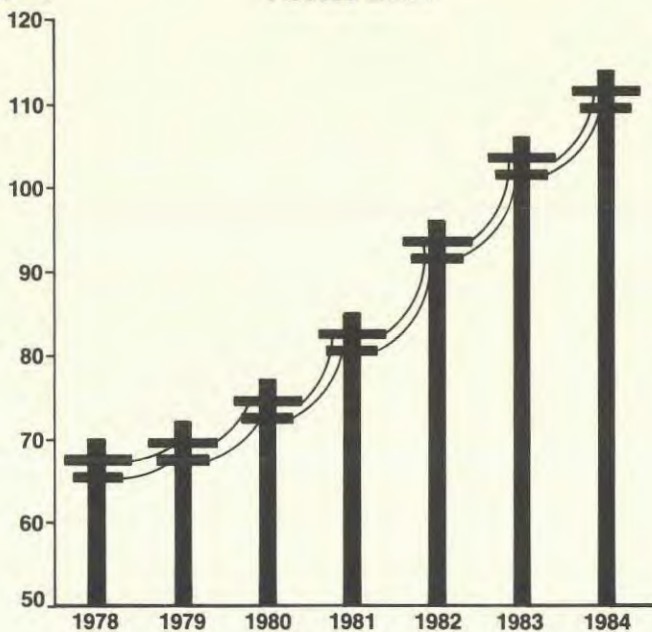
MUNICIPAL LIGHT AND POWER
Kilowatt Hour Sales

Kilowatt Hours (000,000)



ANCHORAGE TELEPHONE UTILITY
Access Lines

Access Lines (000)



PORT OF ANCHORAGE
Tons General Cargo

Tons (000)

