

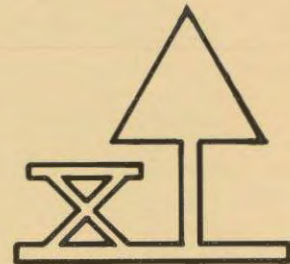
# PUBLIC SERVICES



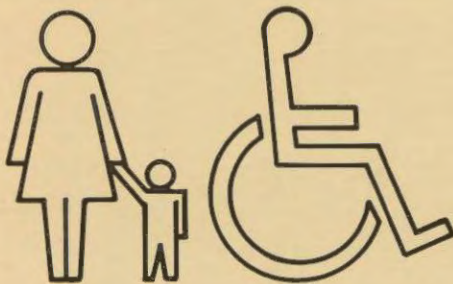
LIBRARY



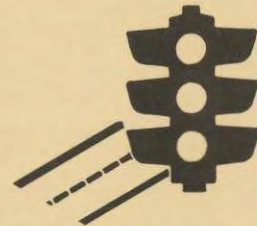
MUSEUM



PARKS AND  
RECREATION



SOCIAL SERVICES

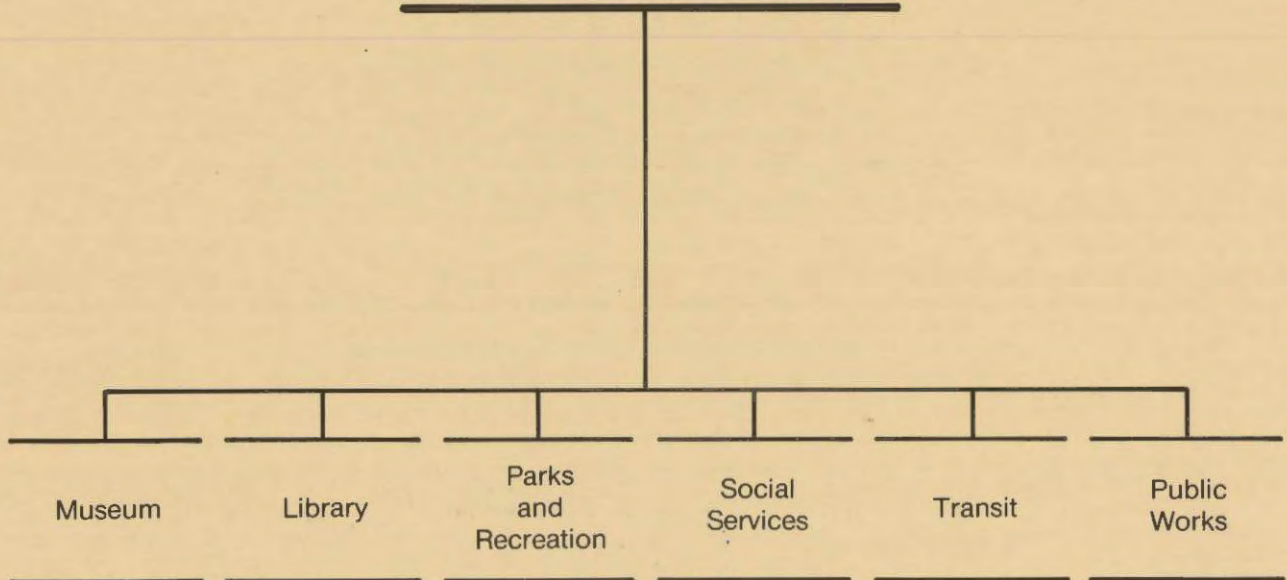


PUBLIC WORKS



TRANSIT

**EXECUTIVE MANAGER  
PUBLIC SERVICES**



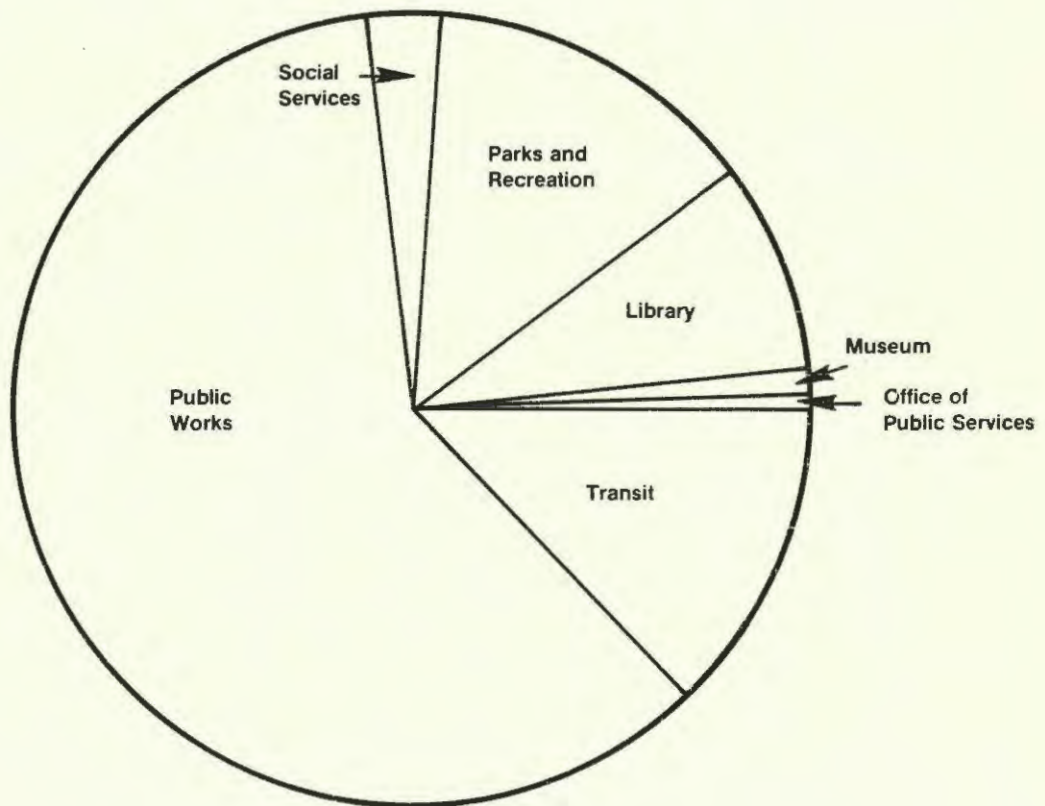


# 1984 Approved Budget

## DIRECT COST BY EXECUTIVE AREA

### PUBLIC SERVICES

	1984 Approved
Office of Public Services	\$ 427,460
Museum	900,670
Library	6,431,650
Parks and Recreation	10,115,420
Social Services	2,190,240
Public Works	45,313,750
Transit	9,693,910
<b>TOTAL PUBLIC SERVICES</b>	<b><u>\$ 75,073,100</u></b>



**PROGRAM PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:**     OFFICE OF PUBLIC SERVICES

<b>Division/Program</b>	<b>Direct Costs</b>	<b>Positions</b>
- Direct the Departments of Museum, Library, Parks and Recreation, Social Services, Public Transit and Public Works in the delivery of services to the residents of Anchorage. Establish and implement policies and broad-ranged goals in the public services area	\$    227,460	3FT
- Support for non-profit art and cultural groups	200,000	--
	<hr/>	<hr/>
	<u>\$    427,460</u>	<u>3FT</u>



**RESOURCE PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:** OFFICE OF PUBLIC SERVICES

**1983/1984 RESOURCE COMPARISON**

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1983 REVISED	1984 APPROVED	1983 REVISED				1984 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Office of Public Services	226,190	427,460	3	0	0	3	3	0	0	3
Direct Organizational Cost	226,190	427,460	3	0	0	3	3	0	0	3
Add Intragovernmental Charges	43,980	20,170								
Total Department Cost	270,170	447,630								
Less Intragovernmental Charges	270,010	447,630								
Function Cost	160	-0-								
Less Program Revenues	-0-	-0-								
Net Program Cost	160	-0-								

**1984 APPROVED RESOURCES BY CATEGORY OF EXPENSE**

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Office of Public Services	208,910	2,300	215,150	-0-	1,100	427,460
Department Total	208,910	2,300	215,150	-0-	1,100	427,460

**PROGRAM PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:** MUSEUM

<b>Division/Program</b>	<b>Direct Costs</b>	<b>Positions</b>
- Administer the museum facility and programs including collections, preservation, exhibitions and interpretation of art and artifacts illustrating the art, history and native culture of Alaska	\$ 900,670	15FT/1PT/2T
- Supplement this with a wide variety of temporary exhibitions and programs		
- Serve as a major cultural center for Alaska for a visiting public of 160,000		
- Occupy new museum facility, opening it to the public fully in stages, beginning June, 1984; with opening of the Alaska Gallery and all remaining galleries completed by December, 1984		4FT/1PT (last quarter)
- Complete remodeling of existing museum facility by September, 1984. Install permanent art collections in west galleries, and open library and education department		
	<u>\$ 900,670</u>	<u>19FT/2PT/2T</u>



**RESOURCE PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT: MUSEUM**

**1983/1984 RESOURCE COMPARISON**

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1983 REVISED	1984 APPROVED	1983 REVISED				1984 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Museum	889,060	900,670	14	1	2	17	19	2	2	23
Direct Organizational Cost	889,060	900,670	14	1	2	17	19	2	2	23
Add Intragovernmental Charges	168,580	357,430								
Total Department Cost	1,057,640	1,258,100								
Less Intragovernmental Charges	-0-	-0-								
Function Cost	1,057,640	1,258,100								
Less Program Revenues	2,300	3,300								
Net Program Cost	1,055,340	1,254,800								

**1984 APPROVED RESOURCES BY CATEGORY OF EXPENSE**

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Museum	652,700	27,000	117,820	103,150	-0-	900,670
Department Total	652,700	27,000	117,820	103,150	-0-	900,670

**PROGRAM PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:** LIBRARY

<b>Division/Program</b>	<b>Direct Costs</b>	<b>Positions</b>
<b>ADMINISTRATION</b>	\$ 256,520	5FT
<b>TECHNICAL SERVICES</b>		
- Order catalog, process volumes and sound recordings; provide physical maintenance of current collection	\$ 553,460	12FT
- Continue development of integrated library automation system	233,630	3FT/1PT
	<hr/>	<hr/>
	\$ 787,090	15FT/1PT
<b>PUBLIC SERVICES</b>		
- Provide library service through eight library branches	\$ 5,255,180	45FT/7PT
- Grandview Gardens Library funded 6 months with municipal funds, then by state grant	-0-	--
- Open Muldoon Library October, 1984, with resources from Grandview Gardens Branch and existing state funds	-0-	--
- Continue development of downtown branch library with existing state funds	-0-	--
- Open Samson-Diamond Branch Library on Sundays	13,950	3FT
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	\$ 5,269,130	45FT/10PT
<b>SPECIAL SERVICES</b>		
- Continue development of media services and media program for Headquarters Library	\$ 118,910	3FT
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	<u>\$ 6,431,650</u>	<u>68FT/11PT</u>



## DEPARTMENT: LIBRARY

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1983	1984	1983 REVISED				1984 APPROVED			
	REVISED	APPROVED	FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Administration	313,220	360,010	5	1	0	6	6	1	0	7
Technical Services	532,480	633,390	11	0	0	11	13	0	0	13
Public Services	1,818,060	5,319,340	38	10	0	48	46	10	0	56
Special Services	3,482,050	118,910	15	0	0	15	3	0	0	3
Direct Organizational Cost	6,145,810	6,431,650	69	11	0	80	68	11	0	79
Add Intragovernmental Charges	1,204,100	1,336,090								
Total Department Cost	7,349,910	7,767,740								
Less Intragovernmental Charges	36,100	30,000								
Function Cost	7,313,810	7,737,740								
Less Program Revenues	14,240	12,710								
Net Program Cost	7,299,570	7,725,030								

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Administration	284,050	11,900	51,620	-0-	12,440	360,010
Technical Services	459,950	57,280	98,760	-0-	17,400	633,390
Public Services	1,547,600	36,850	68,190	3,112,600	554,100	5,319,340
Special Services	110,060	2,450	4,220	-0-	2,180	118,910
Department Total	2,401,660	108,480	222,790	3,112,600	586,120	6,431,650

**PROGRAM PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:**     PARKS AND RECREATION

Division/Program	Direct Costs	Positions
<b>ADMINISTRATION</b>		
- Provide direction and administrative support to the department in the Anchorage Bowl, Eagle River/Chugiak, and Girdwood areas	\$ 308,330	6FT
- Responsible for operation of the new Dempsey Anderson Ice Arena scheduled to open in October, 1984	-0-	--
- Provide funding to non-profit recreation organizations	200,000	--
	<hr/>	<hr/>
	\$ 508,330	6FT
<b>DESIGN AND DEVELOPMENT</b>		
- Perform basic acquisition, design, and development of park facilities. Perform limited review of plats and plans	\$ 304,280	6FT
<b>COMMUNITY SCHOOLS/PROGRAMS</b>		
- Provide supervision and operation of 18 community schools (11 Municipal funded/ 7 State grant funded)	675,725	16FT/ 2T
- Provide a summer playground program at 15 sites	160,965	32T
	<hr/>	<hr/>
	\$ 836,690	16FT/ 34T
<b>RECREATION</b>		
- Provide recreation and sports programs to the general public and the handicapped through the use of 86 facilities	\$ 988,220	15FT/ 24T
- Operate 4 swimming pools and provide an aquatic program at the 4 pools and 3 lakes	1,135,550	21FT/18PT/13T
- Provide community based recreation programs at two existing recreation centers and the new Spenard Center, scheduled to open in September, 1984	459,730	19FT/ 3PT/ 1T
	<hr/>	<hr/>
	\$ 2,583,500	55FT/21PT/38T

Continued on Page 61



**RESOURCE PLAN  
1984 APPROVED BUDGET**

**DEPARTMENT:** PARKS AND RECREATION

**1983/1984 RESOURCE COMPARISON**

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1983 REVISED	1984 APPROVED	1983 REVISED				1984 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Administration	174,571	190,780	3	0	0	3	3	0	0	3
Administrative Support	117,900	117,550	3	0	0	3	3	0	0	3
Non-Profit Recreation Orgs.	-0-	200,000	0	0	0	0	0	0	0	0
Design and Development	399,269	304,280	8	0	0	8	6	0	0	6
Community Schools/Programs	1,392,440	836,690	25	3	59	87	16	0	34	50
Recreation	2,322,520	2,583,500	36	31	29	96	55	21	38	114
Park Maintenance/Operations	5,390,100	5,397,620	29	6	46	81	33	6	45	84
Cemetery	300	-0-	0	0	0	0	0	0	0	0
ER/Chugiak Parks & Rec.	417,650	452,440	5	6	0	11	6	5	0	11
Girdwood Parks and Rec.	32,400	32,560	0	0	2	2	0	0	2	2
Direct Organizational Cost	10,247,150	10,115,420	109	46	136	291	122	32	119	273
Add Intragovernmental Charges	3,432,190	2,894,490								
Total Department Cost	13,679,340	13,009,910								
Less Intragovernmental Charges	1,239,180	1,102,530								
Function Cost	12,440,160	11,907,380								
Less Program Revenues	596,750	1,087,720								
Net Program Cost	11,843,410	10,819,660								

**1984 APPROVED RESOURCES BY CATEGORY OF EXPENSE**

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Administration	178,140	1,790	9,180	-0-	1,670	190,780
Administrative Support	113,250	1,680	1,520	-0-	1,100	117,550
Non-Profit Recreation Organizations	-0-	-0-	200,000	-0-	-0-	200,000
Design and Development	276,220	6,090	18,270	-0-	3,700	304,280
Community Schools/Programs	795,490	9,630	31,570	-0-	-0-	836,690
Recreation	2,356,620	74,990	97,630	-0-	54,260	2,583,500
Park Maintenance and Operations	2,507,090	311,850	198,770	2,259,260	120,650	5,397,620
Cemetery	-0-	-0-	-0-	-0-	-0-	-0-
Eagle River/Chugiak Parks and Recreation	278,150	26,980	107,310	-0-	40,000	452,440
Girdwood Parks and Rec.	7,030	2,630	22,650	-0-	250	32,560
Department Total	6,511,990	435,640	686,900	2,259,260	221,630	10,115,420



**PROGRAM PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:**     PARKS AND RECREATION (Cont.)

<b>Division/Program</b>	<b>Direct Costs</b>	<b>Positions</b>
<b>PARK MAINTENANCE AND OPERATIONS</b>		
- Provide maintenance, horticulture, and security for 153 parks, 234 facilities, 4 greenhouses, 61 miles of bike trails, and 31 outdoor landscape sites. This includes \$2,259,260 debt service for the department	\$ 5,148,800	29FT/ 6PT/ 42T
- Provide a Community Work Service Sentencing Program for seven months	55,000	2FT
- Provide maintenance of 53 additional acres of turf and for snow removal at six new locations	93,820	1FT/ 1T
- Provide a maintenance program for landscaped road projects	100,000	1FT/ 2T
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	\$ 5,397,620	33FT/ 6PT/ 45T
<b>EAGLE RIVER/CHUGIAK PARKS AND RECREATION</b>		
- Operate and provide an aquatic program at the Chugiak Pool	\$ 242,010	4FT/ 5PT
- Provide and administer recreational programs and park maintenance in Eagle River/Chugiak area through contractual services	210,430	2FT
- Responsible for the operation of the new Lower Fire Lake Recreation Center, scheduled to open in July, 1984	-0-	--
	<hr/>	<hr/>
	\$ 452,440	6FT/ 5PT
<b>GIRDWOOD PARKS AND RECREATION</b>		
- Provide community access to parks and recreation facilities	\$ 25,530	--
- Provide a summer playground program	7,030	2T
	<hr/>	<hr/>
	\$ 32,560	2T
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	<u>\$ 10,115,420</u>	<u>122FT/32PT/119T</u>



**PROGRAM PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:** SOCIAL SERVICES

Division/Program	Direct Costs	Positions
<b>DEPARTMENT SERVICES</b>		
- Administration	\$ 140,050	2FT
- Fiscal Services	348,770	9FT
- Program Management	<u>107,220</u>	<u>2FT</u>
	\$ 596,040	13FT
<b>SENIOR CITIZENS PROGRAM</b>		
- Support Services, Program Coordination, Outreach	\$ 150,760	3FT
- Anchorage Senior Center facility operation and maintenance contract	<u>580,000</u>	<u>--</u>
	\$ 730,760	3FT
<b>HANDICAPPED PROGRAM</b>		
- Support Services	\$ 15,360	--
<b>DAY CARE PROGRAM</b>		
- Administer \$2,600,000 State Grant Day Care Program	88,390	2FT
- Administer 10 Latchstring Programs	<u>-0-</u>	<u>--</u>
	\$ 88,390	2FT
<b>INTAKE ELIGIBILITY</b>		
- Support \$1,400,000 grant for Job Training Partnership Program	\$ 24,120	1FT
<b>PROJECT DEVELOPMENT AND ASSESSMENT</b>		
- Administer \$2,900,000 State Social Services Grants and other programs	\$ 235,570	5FT
- Provide Handicapped Supplemental Transportation contract	400,000	--
- Provide Supplemental Handicapped Services Program	<u>100,000</u>	<u>--</u>
	\$ 735,570	5FT
	<u>\$ 2,190,240</u>	<u>24FT</u>



**RESOURCE PLAN  
1984 APPROVED BUDGET**

**DEPARTMENT: SOCIAL SERVICES**

**1983/1984 RESOURCE COMPARISON**

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1983 REVISED	1984 APPROVED	1983 REVISED				1984 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Administration	136,580	140,050	2	0	0	2	2	0	0	2
Fiscal Control	266,920	348,770	8	0	0	8	9	0	0	9
Program Services	108,760	107,220	2	0	0	2	2	0	0	2
Senior Citizens Services	690,320	730,760	4	0	0	4	3	0	0	3
Handicapped Services	61,060	15,360	1	0	0	1	0	0	0	0
Day Care Assistance	91,660	88,390	2	0	0	2	2	0	0	2
Intake/Eligibility	77,090	24,120	2	0	0	2	1	0	0	1
Contract Development and Assessment	620,230	735,570	6	0	0	6	5	0	0	5
Direct Organizational Cost	2,052,620	2,190,240	27	0	0	27	24	0	0	24
Add Intragovernmental Charges	758,630	682,440								
Total Department Cost	2,811,250	2,872,680								
Less. Intragovernmental Charges	1,179,810	1,054,050								
Function Cost	1,631,440	1,818,630								
Less Program Revenues	-0-	26,000								
Net Program Cost	1,631,440	1,792,630								

**1984 APPROVED RESOURCES BY CATEGORY OF EXPENSE**

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Administration	131,690	630	7,730	-0-	-0-	140,050
Fiscal Control	338,240	2,530	6,200	-0-	1,800	348,770
Program Services	105,980	500	740	-0-	-0-	107,220
Senior Citizens Services	126,390	2,390	601,980	-0-	-0-	730,760
Handicapped Services	-0-	410	14,360	-0-	590	15,360
Day Care Assistance	82,250	1,150	4,990	-0-	-0-	88,390
Intake/Eligibility	23,870	250	-0-	-0-	-0-	24,120
Contract Development and Assessment	214,410	1,300	516,170	-0-	3,690	735,570
Department Total	1,022,830	9,160	1,152,170	-0-	6,080	2,190,240



**PROGRAM PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:** PUBLIC TRANSIT

<b>Division/Program</b>	<b>Direct Costs</b>	<b>Positions</b>
<b>ADMINISTRATION</b>		
- Administer department	\$ 244,590	2FT
- Provide budget development, management, information support, grant preparation, payroll input and other administrative support functions	142,750	3FT
- Provide customer services and marketing programs for department	239,410	6FT
- Ensure effective utilization of Municipal Transit fleet	123,900	2FT
	<hr/>	<hr/>
	\$ 750,650	13FT
<b>OPERATIONS AND MAINTENANCE</b>		
- Manage fixed routes mass transit service	\$ 142,820	1FT
- Provide scheduling for department	67,240	1FT
- Operate a scheduled fixed route mass transit service throughout the Municipality	6,653,550	80FT/20PT
- Ensure safe and efficient transit operators	69,540	1FT
- Provide safe and operational transit coaches, ensure facility maintenance of Transit property at 3650 East Tudor Road	1,930,610	27FT
- Provide funding to maintain Transit facilities and non-vehicle equipment	79,500	--
	<hr/>	<hr/>
	\$ 8,943,260	110FT/20PT
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	\$ 9,693,910	123FT/20PT

**RESOURCE PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT: PUBLIC TRANSIT**

**1983/1984 RESOURCE COMPARISON**

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1983 REVISED	1984 APPROVED	1983 REVISED				1984 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Administration and Support	785,280	750,650	18	0	0	18	13	0	0	13
Operations and Maintenance	10,297,570	8,943,260	141	24	0	165	110	20	0	130
Direct Organizational Cost	11,082,850	9,693,910	159	24	0	183	123	20	0	143
Add Intragovernmental Charges	1,932,330	1,277,350								
Total Department Cost	13,015,180	10,971,260								
Less Intragovernmental Charges	513,970	76,860								
Function Cost	12,501,210	10,894,400								
Less Program Revenues	1,416,830	2,830,120								
Net Program Cost	11,084,380	8,064,280								

**1984 APPROVED RESOURCES BY CATEGORY OF EXPENSE**

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Administration and Support	574,300	3,950	69,480	102,920	-0-	750,650
Operations and Maintenance	6,481,470	1,072,350	1,389,440	-0-	-0-	8,943,260
Department Total	7,055,770	1,076,300	1,458,920	102,920	-0-	9,693,910



**PROGRAM PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:** PUBLIC WORKS

Division/Program	Direct Costs	Positions
<b>ADMINISTRATION</b>		
- Provide direction and coordination of departmental activities to insure cost effective services to the public	\$ 249,960	3FT
<b>ADMINISTRATIVE SUPPORT</b>		
- Provide fiscal management and word processing support to departmental agencies	434,210	11FT
<b>ENGINEERING</b>		
- Provide administrative support for bond and grant funded capital projects and mapping program. Insure the public and government agencies efficient professional engineering, architectural, and survey	4,108,190	64FT/ 4T
<b>STREET MAINTENANCE</b>		
- Provide street and drainage maintenance for ARDSA and limited road service areas. Provide street light energy and emergency repair. Preserve streets, bridges, and appurtenances. Prevent flooding of private and public property, and to ensure adequate level of safety, comfort, and convenience for motorists	12,925,260	115FT/ 16T
<b>BUILDING SAFETY</b>		
- Interpret and enforce the provisions of Title 21, land use regulations, and Title 23, building codes, within the Municipality. To provide technical review and propose changes to Title 21 and 23	3,577,350	60FT/12PT/ 1T
<b>CONSTRUCTION</b>		
- Provide construction administration and inspection on Municipal construction contracts, enforce Title 23, and monitor construction of public improvements by private developers through the subdivision agreement process	2,191,590	35FT

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**RESOURCE PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:** PUBLIC WORKS

**1983/1984 RESOURCE COMPARISON**

Division/Title	FINANCIAL RESOURCES		PERSONNEL RESOURCES							
	1983 REVISED	1984 APPROVED	1983 REVISED				1984 APPROVED			
			FT	PT	TEMP	TOTAL	FT	PT	TEMP	TOTAL
Administration	210,250	249,960	3	0	0	3	3	0	0	3
Administrative Support	448,120	434,210	11	0	0	11	11	0	0	11
Engineering	4,167,760	4,108,190	63	0	7	70	64	0	4	68
Street Maintenance	11,184,290	12,925,260	107	0	17	124	115	0	16	131
Building Safety	3,884,760	3,577,350	62	13	1	76	60	12	1	73
Construction	12,885,440	13,335,720	36	0	1	37	35	0	0	35
Traffic Engineering	3,933,220	4,290,080	40	0	5	45	44	0	5	49
Equipment Maintenance	6,528,870	6,392,980	51	0	1	52	52	0	0	52
Direct Organizational Cost	43,242,710	45,313,750	373	13	32	418	384	12	26	422
Add Intragovernmental Charges	16,131,890	19,335,910								
Total Department Cost	59,374,600	64,649,660								
Less Intragovernmental Charges	20,766,740	24,535,300								
Function Cost	38,607,860	40,114,360								
Less Program Revenues	10,109,880	10,046,710								
Net Program Cost	28,497,980	30,067,650								

**1984 APPROVED RESOURCES BY CATEGORY OF EXPENSE**

Division/Title	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	DIRECT COST TOTAL
Administration	206,130	5,500	28,330	-0-	10,000	249,960
Administrative Support	414,620	8,530	9,910	-0-	1,150	434,210
Engineering	3,737,120	58,930	169,510	-0-	142,630	4,108,190
Street Maintenance	6,713,990	1,710,420	4,377,480	-0-	123,370	12,925,260
Building Safety	3,297,040	27,190	247,590	-0-	5,530	3,577,350
Construction	2,030,410	32,140	338,680	10,899,690	34,800	13,335,720
Traffic Engineering	2,702,240	162,540	781,680	564,500	79,120	4,290,080
Equipment Maintenance	2,599,120	1,123,230	1,681,620	-0-	989,010	6,392,980
Department Total	21,700,670	3,128,480	7,634,800	11,464,190	1,385,610	45,313,750



**PROGRAM PLAN**  
**1984 APPROVED BUDGET**

**DEPARTMENT:** PUBLIC WORKS (Cont.)

Division/Program	Direct Costs	Positions
<b>TRAFFIC ENGINEERING</b>		
- Provide for the safe and efficient movement of traffic and pedestrians on the streets of Anchorage. Enhance the livability of neighborhoods, and insure reliable and effective radio communication to all agencies	\$ 4,290,080	44FT 5T
<b>EQUIPMENT MAINTENANCE</b>		
- Provide a safe and reliable equipment fleet for use of general government. To manage the division in cost-effective manner that provides security of Municipal assets. Provide purchasing with documentation information for purchasing vehicles	6,392,980	52FT
- Debt service cost for city SA and ARDSA bonds	11,144,130	--
	<u>\$ 45,313,750</u>	<u>384FT/12PT/26T</u>